

ARKANSAS SENATE
85th General Assembly - Regular Session, 2005
Amendment Form

JBC 04/06/05 (4)

Subtitle of Senate Bill No. 928

"AN ACT TO AMEND THE ARKANSAS REVENUE STABILIZATION LAW."

Amendment No. 1 to Senate Bill No. 928.

Amend Senate Bill No. 928 as originally introduced:

Insert the additional sections immediately following SECTION 8 of the bill to read as follows:

“ SECTION 9. Arkansas Code 19-5-302(10) concerning the Miscellaneous Agencies Fund Account is amended to read as follows:
(10)(A) Miscellaneous Agencies Fund Account. The Miscellaneous Agencies Fund Account may be used for the state’s membership in regional or national associations, grants to certain organizations, and maintenance, operations, and improvements of appropriation units as may be authorized by the General Assembly.

(B) The Miscellaneous Agencies Fund Account shall consist of:
(i) Those general revenues as may be provided by law;
(ii) Nonrevenue income derived from services provided by the various agencies and programs funded from the Miscellaneous Agencies Fund Account; and
(iii) Federal reimbursement received on account of eligible expenditures of the various agencies and programs receiving primary support from the Miscellaneous Agencies Fund Account.

~~(C)(i) In the event that the amount of funds estimated to be available for the Miscellaneous Agencies Fund Account is less than the total of the appropriations made from the Miscellaneous Agencies Fund Account, the Chief Fiscal Officer of the State shall determine the amount of each appropriation to be financed after full funding is provided for all national and regional association dues by using the following procedure:~~

~~(a) Determine from each appropriation the lesser of the estimated expenditures for the fiscal year preceding the fiscal year from which the funding level is to be determined and the amount of the appropriation for the fiscal year for which the funding level is to be determined. This result shall be called the “base appropriation”;~~

~~(b) From the amount determined in subdivision (10)(C)(i)(a) of this section subtract the amount appropriated for the fiscal year for which the funding level is to be determined. This result shall be called the “improvement level”;~~

~~(c) The sum of the amounts determined in (10)(c)(i)(a) of this section~~



~~shall be subtracted from the estimated amount to be available for the Miscellaneous Agencies Fund Account;~~

~~(d) If the amount estimated to be available for the Miscellaneous Agencies Fund Account is less than the sum of all base appropriations, then the amount of funding to be made available to each appropriation shall be determined by multiplying each appropriation's base appropriation percentage of the sum of all base appropriations by the amount estimated to be available for the Miscellaneous Agencies Fund Account; and~~

~~(e) If the amount estimated to be available for the Miscellaneous Agencies Fund Account is greater than the sum of all base appropriations, each appropriation shall first receive full funding of its base appropriation and then it's proportionate share of the amounts determined in subdivision (10)(C)(i)(b) of this section based upon the total of all improvement levels.~~

~~(ii) Upon completing the procedure in subdivision (10)(C)(i)(a) — (d) of this section, the Chief Fiscal Officer of the State shall notify the Legislative Council.~~

~~(iii) However, the Chief Fiscal Officer of the State shall determine for any appropriation authorized for a biennial period the portion of the biennial appropriation that shall be used in the computations as the base appropriation and that portion shall be used as the improvement level.~~

~~(D)(i) The Department of Finance and Administration may upon approval of the Chief Fiscal Officer of the State and the Legislative Council or the Joint Budget Committee transfer any savings that may accrue in any fiscal year in the Miscellaneous Agencies Fund Account to the Department of Rural Services of the Arkansas Rural Development Commission, the Arkansas Science and Technology Authority, the Arkansas Soil and Water Conservation Commission, and the Arkansas Spinal Cord Commission.~~

~~(ii) The transfer is to enable those agencies to fund critical needs of grant and service recipients across the state with the savings from other agencies funded by the Miscellaneous Agencies Fund Account.~~

~~(E)(i) Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act or acts for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to this chapter.~~

~~(ii) The General Assembly has determined that the Department of Finance and Administration may operate more efficiently if some flexibility is provided to the Department of Finance and Administration by authorizing broad powers under this subdivision (10). Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this subdivision (10).~~

~~(iii) The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.~~

(C) If there are not sufficient funds available in the Miscellaneous Agencies Fund Account to support the amounts appropriated from the Miscellaneous Agencies Fund Account, the Chief Fiscal Officer of the State shall determine the amount of moneys to be made available for each of the

appropriations made from the Miscellaneous Agencies Fund Account, after having first provided full funding for all national and regional association dues.

SECTION 10. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Section 3 of Uncodified Act 108 of the 2nd Ex. Sess., 2003 is amended to read as follows:

Section 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. On June 30, 2005, the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer and the State Auditor the sum of ~~twenty two million dollars (\$22,000,000)~~ forty nine million dollars (\$49,000,000), or so much thereof as is available, from the General Revenue Allotment Reserve Fund, from monies transferred due to the provisions of Arkansas Code 19-5-406 for the 2004-05 fiscal year, to the Educational Adequacy Fund.

SECTION 11. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROPERTY TAX RELIEF TRANSFER. (a) Of the balance remaining in the Property Tax Relief Trust Fund on December 31, 2005 and December 31, 2006, as certified pursuant to § 26-26-310(b)(2)(C), the Treasurer of State shall transfer eighteen million one hundred fifty three thousand six dollars (\$18,153,006) for the fiscal year ending June 30, 2006 from the balance remaining on December 31, 2005 and twenty two million dollars (\$22,000,000) for the fiscal year ending June 20, 2007 from the balance remaining on December 31, 2006, from the Property Tax Relief Trust Fund to the General Revenue Fund Account of the State Apportionment Fund as "general revenues available for distribution" as provided in Arkansas Code 19-5-202(b)(2)(B)(iii).

(b) The funds attributable to sales and use taxes levied prior to July 1, 2005 shall not be transferred from the Property Tax Relief Trust Fund to the General Revenue Fund Account of the State Apportionment Fund.

SECTION 12. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SET ASIDE OF FUNDS. The Chief Fiscal Officer of the State shall immediately set aside the sum of eighty four million dollars (\$84,000,000) of those unobligated monies in the General Revenue Allotment Reserve Fund. On July 1, 2005, the Chief Fiscal Officer of the State shall transfer the sum of fifty million dollars (\$50,000,000) from the General Revenue Allotment Reserve Fund to the Educational Facilities Partnership Fund Account to provide funding for those appropriations made from the fund account. On July 1, 2006, the Chief Fiscal Officer of the State shall transfer the sum of thirty four million dollars (\$34,000,000) from the General Revenue Allotment Reserve Fund to the General Revenue Fund Account of the State Apportionment Fund, there to be distributed as other general revenues for the 2006-07 fiscal year.

SECTION 13. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS EMPLOYMENT SECURITY DEPARTMENT APPROPRIATIONS. In the event enabling legislation is enacted by the Eighty-Fifth General Assembly changing the name of the agency, any appropriations made payable to the Arkansas Employment Security Department are instead deemed appropriated to the Department of Workforce Services.

SECTION 14. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POST PRISON TRANSFER BOARD APPROPRIATIONS. Any appropriations made payable to the Post Prison Transfer Board are instead deemed appropriated to the Parole Board.

SECTION 15. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS SOIL AND WATER CONSERVATION COMMISSION APPROPRIATIONS. Any appropriations made payable to the Arkansas Soil and Water Conservation Commission are instead deemed appropriated to the Arkansas Natural Resources Commission.

SECTION 16. Arkansas Code 19-5-401 is amended to read as follows:

19-5-401. Allocations for fiscal year 2005-06.

Commencing with the fiscal year beginning July 1, 2005, and ending June 30, 2006, the Treasurer of State shall transfer all remaining general revenues available for distribution on the last day of business in July 2005, and on the last day of business in each calendar month thereafter during the fiscal year to the various funds and fund accounts participating in general revenues in the proportions of the maximum allocation as the individual allocation to the fund or fund account bears to the total of the maximum allocation as provided in § 19-5-402(a) and (b).

SECTION 17. Arkansas Code 19-5-402 is amended to read as follows:

19-5-402. Maximum allocations of revenues for fiscal year 2005-06.

(a) The Treasurer of State shall first make monthly allocations in the proportions set out in this subsection to the funds and fund accounts listed below until there has been transferred a total of three billion six hundred fifty-two million one hundred twenty-nine thousand two hundred eleven dollars (\$3,652,129,211) or so much thereof as may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Department of Education Public School Fund Account	\$1,588,069,176
(2) State Library Public School Fund Account	\$2,000,000
(3) Department of Workforce Education Public School Fund Account	\$22,460,056

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$13,036,267
(2) Educational Facilities Partnership Fund Account	\$-
(3) Educational Television Fund Account	\$4,699,936
(4) School for the Blind Fund Account	\$5,033,762
(5) School for the Deaf Fund Account	\$8,956,221
(6) State Library Fund Account	\$3,097,534
(7) Department of Workforce Education Fund Account	\$2,746,088
(8) Rehabilitation Services Fund Account	\$12,361,615

Technical Institutes:

(9) Crowley's Ridge Technical Institute Fund Account	2,350,033
(10) Northwest Technical Institute Fund Account	2,710,486
(11) Riverside Vocational Tech. School Fund Account	2,026,424

DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration Fund Account	\$13,789,740
(2) Aging and Adult Services Fund Account	10,682,027
(3) Children and Family Services Fund Account	40,097,643
(4) Child Care and Early Childhood Education Fund Account	536,809
(5) Youth Services Fund Account	43,944,990
(6) Developmental Disabilities Services Fund Account	50,834,371
(7) Medical Services Fund Account	4,703,262
(8) Department of Human Services Grants Fund Account	551,561,101
(9) Behavioral Health Services Fund Account	64,665,900
(10) State Services for the Blind Fund Account	1,800,158
(11) County Operations Fund Account	40,551,619

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$4,997,979
(2) Department of Labor Fund Account	2,508,515
(3) Department of Higher Education Fund Account	3,030,502
(4) Higher Education Grants Fund Account	34,661,199
(5) Department of Economic Development Fund Account	9,774,587
(6) Department of Correction Inmate Care and Custody Fund Account	220,294,662
(7) Department of Community Corrections Fund Account	48,169,200
(8) Livestock & Poultry Fund Account	3,478,067
(9) State Military Department Fund Account	8,324,302
(10) Parks and Tourism Fund Account	20,210,566
(11) Miscellaneous Agencies Fund Account	48,575,933

COUNTY AID FUND	\$19,741,546
COUNTY JAIL REIMBURSEMENT FUND	\$2,806,592
CRIME INFORMATION CENTER FUND	\$3,393,959
CHILD SUPPORT ENFORCEMENT FUND	\$13,014,933
STATE FORESTRY FUND	\$6,781,656
MUNICIPAL AID FUND	\$27,506,526
PUBLIC HEALTH FUND	\$51,224,961
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$46,262,000
PLANT BOARD FUND	\$2,288,097

INSTITUTIONS OF HIGHER EDUCATION

(1) ARKANSAS STATE UNIVERSITY FUND	\$49,692,177
(2) ARKANSAS TECH UNIVERSITY FUND	\$23,072,918
(3) HENDERSON STATE UNIVERSITY FUND	\$16,534,852
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$13,384,600
(5) UNIVERSITY OF ARKANSAS FUND	\$96,600,481
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$1,797,004
(7) UNIVERSITY OF ARKANSAS FUND-DIVISION OF AGRICULTURE	\$52,093,897

(8) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL	\$-
(9) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE INSTITUTE	\$1,614,664
(10) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$15,925,067
(11) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$49,641,945
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$70,605,626
(13) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$4,934,707
(14) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$13,324,553
(15) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$23,004,352
(16) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$39,901,875
(17) ARKANSAS NORTHEASTERN COLLEGE FUND	\$7,757,585
(18) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$9,814,526
(19) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$2,694,276
(20) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$2,302,128
(21) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$2,583,570
(22) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$5,316,556
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$2,972,976
(24) NATIONAL PARK COMMUNITY COLLEGE FUND	\$7,713,972
(25) NORTH ARKANSAS COLLEGE FUND	\$7,150,182
(26) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$6,566,188
(27) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$8,171,976
(28) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$2,785,988
(29) SAU - TECH FUND	\$4,735,604
(30) SAU - TECH FUND-ENVIRONMENTAL CONTROL CENTER	\$252,258
(31) SAU - TECH FUND-FIRE TRAINING ACADEMY	\$1,164,097
(32) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$5,405,546
(33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$3,097,964
(34) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$3,933,002
(35) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$3,679,075
(36) BLACK RIVER TECHNICAL COLLEGE FUND	\$4,991,922
(37) OUACHITA TECHNICAL COLLEGE FUND	\$2,711,474
(38) OZARKA COLLEGE FUND	\$2,364,710
(39) PULASKI TECHNICAL COLLEGE FUND	\$7,616,315
(40) SOUTHEAST ARKANSAS COLLEGE FUND	\$4,457,603

(b) After making the maximum annual allocations provided for in subsection (a) of this section, the Treasurer of State shall then make allocations from the remaining general revenues available for distribution, as set forth in this subsection, to the funds and fund accounts listed below until there has been transferred a total of one hundred seventy-two million nine hundred twenty-three thousand seven hundred ninety-five dollars (\$172,923,795) or so much thereof that may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Department of Education Public School Fund Account	\$71,516,117
(2) State Library Public School Fund Account	\$1,000,000
(3) Department of Workforce Education Public School Fund Account	\$-

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$-
(2) Educational Facilities Partnership Fund Account	\$-
(3) Educational Television Fund Account	\$-
(4) School for the Blind Fund Account	\$75,000
(5) School for the Deaf Fund Account	\$60,000
(6) State Library Fund Account	\$7,000
(7) Department of Workforce Education Fund Account	\$-
(8) Rehabilitation Services Fund Account	\$-
Technical Institutes:	
(9) Crowley's Ridge Technical Institute Fund Account	-
(10) Northwest Technical Institute Fund Account	-
(11) Riverside Vocational Tech. School Fund Account	-

DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration Fund Account	\$-
(2) Aging and Adult Services Fund Account	5,010,000
(3) Children and Family Services Fund Account	500,000
(4) Child Care and Early Childhood Education Fund Account	-
(5) Youth Services Fund Account	4,083,216
(6) Developmental Disabilities Services Fund Account	5,000,000
(7) Medical Services Fund Account	-
(8) Department of Human Services Grants Fund Account	15,494,672
(9) Behavioral Health Services Fund Account	2,850,000
(10) State Services for the Blind Fund Account	-
(11) County Operations Fund Account	-

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$158,658
(2) Department of Labor Fund Account	-
(3) Department of Higher Education Fund Account	-
(4) Higher Education Grants Fund Account	-
(5) Department of Economic Development Fund Account	-
(6) Department of Correction Inmate Care and Custody Fund Account	24,678,294
(7) Department of Community Corrections Fund Account	4,781,524
(8) Livestock & Poultry Fund Account	-
(9) State Military Department Fund Account	186,632
(10) Parks and Tourism Fund Account	-
(11) Miscellaneous Agencies Fund Account	3,991,552

COUNTY AID FUND

COUNTY JAIL REIMBURSEMENT FUND

\$-
\$6,900,000

CRIME INFORMATION CENTER FUND	\$-
CHILD SUPPORT ENFORCEMENT FUND	\$-
STATE FORESTRY FUND	\$-
MUNICIPAL AID FUND	\$-
PUBLIC HEALTH FUND	\$-
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$2,351,799
PLANT BOARD FUND	\$-

INSTITUTIONS OF HIGHER EDUCATION

(1) ARKANSAS STATE UNIVERSITY FUND	\$921,709
(2) ARKANSAS TECH UNIVERSITY FUND	\$3,823,263
(3) HENDERSON STATE UNIVERSITY FUND	\$224,568
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$227,819
(5) UNIVERSITY OF ARKANSAS FUND	\$2,802,605
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$53,963
(7) UNIVERSITY OF ARKANSAS FUND-DIVISION OF AGRICULTURE	\$1,482,149
(8) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL	\$1,978,812
(9) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE INSTITUTE	\$23,110
(10) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$946,928
(11) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$1,308,572
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$3,770,019
(13) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$148,041
(14) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$329,940
(15) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$156,282
(16) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$1,111,941
(17) ARKANSAS NORTHEASTERN COLLEGE FUND	\$182,404
(18) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$1,093,179
(19) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$140,680
(20) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$362,112
(21) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$109,593
(22) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$253,002
(24) NATIONAL PARK COMMUNITY COLLEGE FUND	\$359,826
(25) NORTH ARKANSAS COLLEGE FUND	\$67,907
(26) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$355,553
(27) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$33,076
(28) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$20,107
(29) SAU - TECH FUND	\$83,676
(30) SAU - TECH FUND-ENVIRONMENTAL CONTROL CENTER	\$65,439
(31) SAU - TECH FUND-FIRE TRAINING ACADEMY	\$13,674
(32) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$42,932
(33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$153,897
(34) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$67,216
(35) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$169,310

(36) BLACK RIVER TECHNICAL COLLEGE FUND	\$168,780
(37) OUACHITA TECHNICAL COLLEGE FUND	\$233,593
(38) OZARKA COLLEGE FUND	\$83,490
(39) PULASKI TECHNICAL COLLEGE FUND	\$701,472
(40) SOUTHEAST ARKANSAS COLLEGE FUND	\$208,692

SECTION 18. Arkansas Code 19-5-403 is amended to read as follows:

19-5-403. Allocations for fiscal year 2006-07 and thereafter. Commencing with the fiscal year beginning July 1, 2006, and each fiscal year thereafter, the Treasurer of State shall transfer all remaining general revenues available for distribution on the last day of business in July 2006, and on the last day of business in each calendar month thereafter during the fiscal year to the various funds and fund accounts participating in general revenues in the proportions of the maximum allocation as the individual allocation to the fund or fund account bears to the total of the maximum allocation as provided in § 19-5-404(a), (b) and (c).

SECTION 19. Arkansas Code 19-5-404 is amended to read as follows:

19-5-404. Maximum allocations of revenues for fiscal year 2006-07 and thereafter.

(a) The Treasurer of State shall first make monthly allocations in the proportions set out in this subsection to the funds and fund accounts listed below until there has been transferred a total of three billion eight hundred three million five hundred sixty-six thousand two hundred sixty-nine dollars (\$3,803,566,269) or so much thereof as may become available; provided that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Department of Education Public School Fund Account	\$1,659,585,293
(2) State Library Public School Fund Account	\$3,000,000
(3) Department of Workforce Education Public School Fund Account	\$22,460,056

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$13,433,942
(2) Educational Facilities Partnership Fund Account	\$20,000,000
(3) Educational Television Fund Account	\$4,804,733
(4) School for the Blind Fund Account	\$5,142,977
(5) School for the Deaf Fund Account	\$9,144,730
(6) State Library Fund Account	\$3,154,562
(7) Department of Workforce Education Fund Account	\$2,671,724
(8) Rehabilitation Services Fund Account	\$12,517,781

Technical Institutes:

(9) Crowley's Ridge Technical Institute Fund Account	2,409,424
(10) Northwest Technical Institute Fund Account	2,781,004
(11) Riverside Vocational Tech. School Fund Account	2,078,086

DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration Fund Account	\$14,014,342
(2) Aging and Adult Services Fund Account	10,737,907
(3) Children and Family Services Fund Account	40,448,345
(4) Child Care and Early Childhood Education Fund Account	543,304
(5) Youth Services Fund Account	44,060,220
(6) Developmental Disabilities Services Fund Account	51,408,891
(7) Medical Services Fund Account	4,804,416
(8) Department of Human Services Grants Fund Account	567,055,773
(9) Behavioral Health Services Fund Account	65,259,355
(10) State Services for the Blind Fund Account	1,826,864
(11) County Operations Fund Account	41,280,053

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$5,107,022
(2) Department of Labor Fund Account	2,563,728
(3) Department of Higher Education Fund Account	3,093,411
(4) Higher Education Grants Fund Account	34,661,199
(5) Department of Economic Development Fund Account	9,913,611
(6) Department of Correction Inmate Care and Custody Fund Account	244,972,956
(7) Department of Community Corrections Fund Account	49,196,677
(8) Livestock & Poultry Fund Account	3,564,856
(9) State Military Department Fund Account	8,515,401
(10) Parks and Tourism Fund Account	20,727,100
(11) Miscellaneous Agencies Fund Account	46,632,114

COUNTY AID FUND	\$19,741,546
COUNTY JAIL REIMBURSEMENT FUND	\$2,806,592
CRIME INFORMATION CENTER FUND	\$3,393,959
CHILD SUPPORT ENFORCEMENT FUND	\$13,014,933
STATE FORESTRY FUND	\$7,100,621
MUNICIPAL AID FUND	\$27,506,526
PUBLIC HEALTH FUND	\$52,341,141
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$47,305,000
PLANT BOARD FUND	\$2,337,566

INSTITUTIONS OF HIGHER EDUCATION

(1) ARKANSAS STATE UNIVERSITY FUND	\$50,679,618
(2) ARKANSAS TECH UNIVERSITY FUND	\$23,537,876
(3) HENDERSON STATE UNIVERSITY FUND	\$16,855,162
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$13,630,195
(5) UNIVERSITY OF ARKANSAS FUND	\$98,458,038
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$1,840,128
(7) UNIVERSITY OF ARKANSAS FUND-DIVISION OF AGRICULTURE	\$53,594,955
(8) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL	\$-
(9) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE INSTITUTE	\$1,642,924
(10) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$16,272,118

(11) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$50,688,864
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$71,925,062
(13) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$4,934,707
(14) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$13,601,509
(15) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$23,462,645
(16) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$40,654,891
(17) ARKANSAS NORTHEASTERN COLLEGE FUND	\$7,942,085
(18) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$10,032,865
(19) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$2,752,478
(20) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$2,354,561
(21) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$2,643,976
(22) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$5,441,585
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$3,042,101
(24) NATIONAL PARK COMMUNITY COLLEGE FUND	\$7,903,772
(25) NORTH ARKANSAS COLLEGE FUND	\$7,307,964
(26) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$6,716,124
(27) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$8,342,631
(28) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$2,843,646
(29) SAU - TECH FUND	\$4,829,219
(30) SAU - TECH FUND-ENVIRONMENTAL CONTROL CENTER	\$257,425
(31) SAU - TECH FUND-FIRE TRAINING ACADEMY	\$1,183,025
(32) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$5,527,524
(33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$3,156,071
(34) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$4,027,491
(35) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$3,760,090
(36) BLACK RIVER TECHNICAL COLLEGE FUND	\$5,095,704
(37) OUACHITA TECHNICAL COLLEGE FUND	\$2,769,026
(38) OZARKA COLLEGE FUND	\$2,415,669
(39) PULASKI TECHNICAL COLLEGE FUND	\$7,771,653
(40) SOUTHEAST ARKANSAS COLLEGE FUND	\$4,551,151

(b) After making the maximum annual allocations provided for in subsection (a) of this section, the Treasurer of State shall then make allocations from the remaining general revenues available for distribution, as set forth in this subsection, to the funds and fund accounts listed below until there has been transferred a total of two hundred forty-four million one hundred thirty-three thousand seven hundred thirty-one dollars (\$244,133,731) or so much thereof that may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Department of Education Public School Fund Account	\$31,675,921
(2) State Library Public School Fund Account	\$946,848

(3) Department of Workforce Education Public School Fund Account	\$920
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GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$-
(2) Educational Facilities Partnership Fund Account	\$14,202,727
(3) Educational Television Fund Account	\$-
(4) School for the Blind Fund Account	\$71,014
(5) School for the Deaf Fund Account	\$56,811
(6) State Library Fund Account	\$6,628
(7) Department of Workforce Education Fund Account	\$-
(8) Rehabilitation Services Fund Account	\$-
Technical Institutes:	
(9) Crowley's Ridge Technical Institute Fund Account	-
(10) Northwest Technical Institute Fund Account	-
(11) Riverside Vocational Tech. School Fund Account	-

DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration Fund Account	\$-
(2) Aging and Adult Services Fund Account	4,743,711
(3) Children and Family Services Fund Account	473,424
(4) Child Care and Early Childhood Education Fund Account	-
(5) Youth Services Fund Account	3,845,258
(6) Developmental Disabilities Services Fund Account	5,173,003
(7) Medical Services Fund Account	-
(8) Department of Human Services Grants Fund Account	108,746,895
(9) Behavioral Health Services Fund Account	2,698,518
(10) State Services for the Blind Fund Account	-
(11) County Operations Fund Account	-

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$152,486
(2) Department of Labor Fund Account	-
(3) Department of Higher Education Fund Account	-
(4) Higher Education Grants Fund Account	-
(5) Department of Economic Development Fund Account	-
(6) Department of Correction Inmate Care and Custody Fund Account	6,528,327
(7) Department of Community Corrections Fund Account	3,601,333
(8) Livestock & Poultry Fund Account	-
(9) State Military Department Fund Account	200,383
(10) Parks and Tourism Fund Account	-
(11) Miscellaneous Agencies Fund Account	2,602,351

COUNTY AID FUND

COUNTY AID FUND	\$-
COUNTY JAIL REIMBURSEMENT FUND	\$6,337,676
CRIME INFORMATION CENTER FUND	\$-
CHILD SUPPORT ENFORCEMENT FUND	\$-
STATE FORESTRY FUND	\$47,342
MUNICIPAL AID FUND	\$-

PUBLIC HEALTH FUND	\$-
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$2,346,225
PLANT BOARD FUND	\$-
INSTITUTIONS OF HIGHER EDUCATION	
(1) ARKANSAS STATE UNIVERSITY FUND	\$2,574,007
(2) ARKANSAS TECH UNIVERSITY FUND	\$5,055,026
(3) HENDERSON STATE UNIVERSITY FUND	\$672,495
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$635,963
(5) UNIVERSITY OF ARKANSAS FUND	\$7,180,947
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$124,120
(7) UNIVERSITY OF ARKANSAS FUND-DIVISION OF AGRICULTURE	\$3,382,089
(8) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL	\$2,172,933
(9) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE INSTITUTE	\$55,188
(10) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$1,820,120
(11) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$3,525,823
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$7,823,695
(13) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$300,523
(14) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$894,429
(15) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$506,814
(16) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$3,019,964
(17) ARKANSAS NORTHEASTERN COLLEGE FUND	\$186,208
(18) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$1,231,570
(19) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$397,422
(20) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$539,876
(21) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$257,011
(22) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$333,149
(24) NATIONAL PARK COMMUNITY COLLEGE FUND	\$437,433
(25) NORTH ARKANSAS COLLEGE FUND	\$121,179
(26) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$1,197,512
(27) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$34,776
(28) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$60,558
(29) SAU - TECH FUND	\$273,325
(30) SAU - TECH FUND-ENVIRONMENTAL CONTROL CENTER	\$72,774
(31) SAU - TECH FUND-FIRE TRAINING ACADEMY	\$33,551
(32) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$44,338
(33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$435,565
(34) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$70,668
(35) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$450,058
(36) BLACK RIVER TECHNICAL COLLEGE FUND	\$364,824
(37) OUACHITA TECHNICAL COLLEGE FUND	\$326,986
(38) OZARKA COLLEGE FUND	\$176,858
(39) PULASKI TECHNICAL COLLEGE FUND	\$2,349,893

(40) SOUTHEAST ARKANSAS COLLEGE FUND

\$536,257

(c) After making the maximum annual allocations provided for in subsections (a) and (b) of this section, the Treasurer of State shall then make allocations from the remaining general revenues available for distribution, as set forth in this subsection, to the funds and fund accounts listed below until there has been transferred a total of ten million nine hundred fifteen thousand nine hundred thirty-one dollars (\$10,915,931) or so much thereof that may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Department of Education Public School Fund Account	\$1,778,135
(2) State Library Public School Fund Account	\$53,152
(3) Department of Workforce Education Public School Fund Account	\$52

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$-
(2) Educational Facilities Partnership Fund Account	\$797,273
(3) Educational Television Fund Account	\$-
(4) School for the Blind Fund Account	\$3,986
(5) School for the Deaf Fund Account	\$3,189
(6) State Library Fund Account	\$372
(7) Department of Workforce Education Fund Account	\$-
(8) Rehabilitation Services Fund Account	\$-
Technical Institutes:	
(9) Crowley's Ridge Technical Institute Fund Account	-
(10) Northwest Technical Institute Fund Account	-
(11) Riverside Vocational Tech. School Fund Account	-

DEPARTMENT OF HUMAN SERVICES FUND

(1) Department of Human Services Administration Fund Account	\$-
(2) Aging and Adult Services Fund Account	266,289
(3) Children and Family Services Fund Account	26,576
(4) Child Care and Early Childhood Education Fund Account	-
(5) Youth Services Fund Account	215,854
(6) Developmental Disabilities Services Fund Account	290,388
(7) Medical Services Fund Account	-
(8) Department of Human Services Grants Fund Account	6,104,531
(9) Behavioral Health Services Fund Account	151,482
(10) State Services for the Blind Fund Account	-
(11) County Operations Fund Account	-

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$8,560
(2) Department of Labor Fund Account	-

(3) Department of Higher Education Fund Account	-
(4) Higher Education Grants Fund Account	-
(5) Department of Economic Development Fund Account	-
(6) Department of Correction Inmate Care and Custody Fund Account	366,469
(7) Department of Community Corrections Fund Account	202,162
(8) Livestock & Poultry Fund Account	-
(9) State Military Department Fund Account	11,249
(10) Parks and Tourism Fund Account	-
(11) Miscellaneous Agencies Fund Account	146,084
COUNTY AID FUND	\$-
COUNTY JAIL REIMBURSEMENT FUND	\$355,767
CRIME INFORMATION CENTER FUND	\$-
CHILD SUPPORT ENFORCEMENT FUND	\$-
STATE FORESTRY FUND	\$2,658
MUNICIPAL AID FUND	\$-
PUBLIC HEALTH FUND	\$-
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$131,706
PLANT BOARD FUND	\$-
INSTITUTIONS OF HIGHER EDUCATION	
(1) ARKANSAS STATE UNIVERSITY FUND	\$-
(2) ARKANSAS TECH UNIVERSITY FUND	\$-
(3) HENDERSON STATE UNIVERSITY FUND	\$-
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$-
(5) UNIVERSITY OF ARKANSAS FUND	\$-
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$-
(7) UNIVERSITY OF ARKANSAS FUND-DIVISION OF AGRICULTURE	\$-
(8) UNIVERSITY OF ARKANSAS FUND-CLINTON SCHOOL	\$-
(9) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUSTICE INSTITUTE	\$-
(10) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$-
(11) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$-
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$-
(13) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$-
(14) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$-
(15) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$-
(16) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$-
(17) ARKANSAS NORTHEASTERN COLLEGE FUND	\$-
(18) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$-
(19) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$-
(20) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$-
(21) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$-
(22) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$-
(24) NATIONAL PARK COMMUNITY COLLEGE FUND	\$-
(25) NORTH ARKANSAS COLLEGE FUND	\$-
(26) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$-

(27) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$-
(28) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$-
(29) SAU - TECH FUND	\$-
(30) SAU - TECH FUND-ENVIRONMENTAL CONTROL CENTER	\$-
(31) SAU - TECH FUND-FIRE TRAINING ACADEMY	\$-
(32) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$-
(33) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$-
(34) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$-
(35) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$-
(36) BLACK RIVER TECHNICAL COLLEGE FUND	\$-
(37) OUACHITA TECHNICAL COLLEGE FUND	\$-
(38) OZARKA COLLEGE FUND	\$-
(39) PULASKI TECHNICAL COLLEGE FUND	\$-
(40) SOUTHEAST ARKANSAS COLLEGE FUND	\$-

”

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

JKG/JKG - 04-06-2005 11:10

JKG238

Secretary