

Hall of the House of Representatives

86th General Assembly - Regular Session, 2007

Amendment Form

JBC 03/07/07 (7)

Subtitle of House Bill No. 1211

"AN ACT FOR THE DEPARTMENT OF INFORMATION SYSTEMS APPROPRIATION FOR
THE 2007-2009 BIENNIUM."

Amendment No. 1 to House Bill No. 1211.

Amend House Bill No. 1211 as originally introduced:

Page 6, insert additional sections immediately following section 6 to read as follows:

" SECTION 7. REGULAR SALARIES - GEOGRAPHIC INFORMATION SYSTEM. There is hereby established for the Department of Information Systems - Geographic Information System for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum Annual		
			Maximum No. of Employees	2007-2008	Salary Rate Fiscal Years 2008-2009
(1)	9434	DIS GIS INFORMATION COORDINATOR	1	\$ 90,752	\$ 92,567
(2)	D150	SENIOR TECHNOLOGY ANALYST	1		GRADE 25
(3)	D157	SENIOR GIS ANALYST	2		GRADE 24
(4)	D170	GIS ANALYST	<u>1</u>		GRADE 22
		MAX. NO. OF EMPLOYEES	5		

SECTION 8. EXTRA HELP. There is hereby authorized, for the Department of Information Systems - Geographic Information System for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and



Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM. There is hereby appropriated, to the Department of Information Systems, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Information Systems - Geographic Information System for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 326,772	\$ 333,306
(02) EXTRA HELP	6,000	6,000
(03) PERSONAL SERVICES MATCHING	89,098	90,451
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	21,491	21,491
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	120,000	120,000
(E) DATA PROC.	115,000	115,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 688,361</u>	<u>\$ 696,248</u>

SECTION 10. APPROPRIATION - FLOOD MAP - FEDERAL. There is hereby appropriated, to the Department of Information Systems, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Information Systems for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 4,300	\$ 4,300
(B) CONF. & TRAVEL	10,200	10,200
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	6,000	6,000
(E) DATA PROC.	102,000	102,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 122,500</u>	<u>\$ 122,500</u>

SECTION 11. APPROPRIATION - GEOSTOR AND FRAMEWORK. There is hereby appropriated, to the Department of Information Systems, to be payable from the Geographic Information Systems Fund, to carry out the duties, responsibilities and authority of the Arkansas State Land Information Board as described by Arkansas Code §15-21-504; to create, operate, and maintain Geostor, the Arkansas Spatial Data Infrastructure and to create, update, maintain and disseminate framework spatial data as defined by Arkansas Code §15-21-502 for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) GEOSTOR & FRAMEWORK	<u>\$ 250,000</u>	<u>\$ 250,000</u>

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD – Arkansas Geographic Information Office – Operations. At the close of the fiscal year ending June 30, 2008, the Arkansas Geographic Information Office may certify to the Chief Fiscal Officer of the State an unexpended amount of appropriation which shall then be transferred forward for the fiscal year ending June 30, 2009, for the sole purpose of providing payments for geographic information technology.

Any carry forward of unexpended balance of appropriation and/or funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from the first year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution and the amount of appropriation and/or funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2007 through June 30, 2009.

SECTION 13. REGULAR SALARIES – SECURITY AND COMPLIANCE MONITORING. There is hereby established for the Department of Information Systems – Security and Compliance Monitoring for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual Maximum	Salary Rate
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Item No.	Class Code	Title	No. of Employees	Fiscal Years	
				2007-2008	2008-2009
(1)	9322	DIS SECURITY DIRECTOR	1	\$ 103,989	\$ 106,068
(2)	D150	SENIOR TECHNOLOGY ANALYST	1		GRADE 25
(3)	A032	AGENCY FISCAL MANAGER	1		GRADE 22
(4)	909Z	PROGRAM SUPPORT MANAGER	<u>1</u>		GRADE 22
		MAX. NO. OF EMPLOYEES	4		

SECTION 14. APPROPRIATION – SECURITY AND COMPLIANCE MONITORING – GENERAL REVENUE. There is hereby appropriated, to the Department of Information Systems, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Information Systems – Security and Compliance Monitoring for the biennial period ending June 30, 2009, the following:

ITEM NO.		FISCAL YEARS	
		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 305,955	\$ 312,072
(02)	PERSONAL SERVICES MATCHING	<u>79,981</u>	<u>81,368</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 385,936</u>	<u>\$ 393,440</u> “

AND

Renumber the remaining sections of the bill appropriately.

The Amendment was read _____
 By: Joint Budget Committee
 MAH/MAH - 03-07-2007 13:25
 MAH277 _____ Chief Clerk