

Hall of the House of Representatives
86th General Assembly - Regular Session, 2007
Amendment Form

JBC 03/20/07 (29)

Subtitle of House Bill No. 1254

"AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE
SERVICES DIVISION APPROPRIATION FOR THE 2007-2009 BIENNIUM."

Amendment No. 2 to House Bill No. 1254.

Amend House Bill No. 1254 as engrossed, H3/15/07 (version: 03-15-2007 11:04)

Page 2, line 16, delete "9" and substitute "12"

AND

Page 2, delete line 17 in its entirety

AND

Page 2, line 19, delete "14" and substitute "15"

AND

Page 2, line 20, delete "3" and substitute "4"

AND

Page 2, line 23, delete "23" and substitute "24"

AND

Page 2, line 28, delete "171" and substitute "175"

AND

Page 2, line 29, delete "6" and substitute "11"

AND

Page 3, line 5, delete "18" and substitute "19"

AND



Page 3, line 14, delete "176" and substitute "182"

AND

Page 3, line 27, delete "82" and substitute "81"

AND

Page 3, line 31, delete "8" and substitute "7"

AND

Page 3, line 35, delete "7" and substitute "6"

AND

Appropriately renumber the Item No.s

AND

Page 4, line 4, delete "1,479" and substitute "1,497"

AND

Page 4, line 24, delete "\$ 42,764,165 \$ 43,618,732" and substitute
"\$ 43,204,129 \$ 44,076,122"

AND

Page 4, line 26, delete "\$ 14,906,086 \$ 15,079,134" and substitute
"\$ 15,008,245 \$ 15,185,340"

AND

Page 4, line 29, delete "\$ 22,878,072 \$ 22,785,032" and substitute
"\$ 22,933,472 \$ 22,843,832"

AND

Page 4, line 32, delete "\$ 578,000 \$ 477,000" and substitute
"\$ 603,000 \$ 477,000"

AND

Page 4, line 33, delete "\$ 180,000 \$ 180,000" and substitute
"\$ 680,000 \$ 430,000"

AND

Page 4, line 35, delete "\$ 83,354,446 \$ 84,188,021" and substitute
"\$ 84,476,969 \$ 85,060,417"

AND

Page 7, line 13, delete "\$ 40,000,000 \$ 40,000,000" and substitute "\$ 50,000,000 \$ 50,000,000"

AND

Insert additional sections immediately following SECTION 9 to read as follows:

"SECTION 10. APPROPRIATION - CHARITABLE BINGO AND RAFFLES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Charitable Bingo and Raffles, for the biennial period ending June 30, 2009, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|
| | 2007-2008 | 2008-2009 |
| (01) REGULAR SALARIES | \$ 330,909 | \$ 344,015 |
| (02) PERSONAL SERVICES MATCHING | 76,836 | 79,880 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 122,400 | 138,900 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 40,000 | 20,000 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 570,145</u> | <u>\$ 582,795</u> |

SECTION 11. APPROPRIATION - INTEGRATED TAX SYSTEM. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for the biennial period ending June 30, 2009, the following:

(A) For development and implementation of a new integrated tax system, the sum of\$ 10,000,000."

AND

Appropriately renumber the remaining sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
MAH/MAH - 03-20-2007 12:25
MAH295 _____ Chief Clerk