

Hall of the House of Representatives

86th General Assembly - Regular Session, 2007

Amendment Form

JBC 03/20/07 (33)

Subtitle of House Bill No. 1291

"AN ACT FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF
AGING AND ADULT SERVICES APPROPRIATION FOR THE 2007-2009 BIENNIUM."

Amendment No. 1 to House Bill No. 1291.

Amend House Bill No. 1291 as originally introduced:

Delete SECTION 1 of the bill in its entirety and substitute the following:
" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of Aging and Adult Services for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2007-2008	2008-2009
(1)	8868	DHS DEPUTY DIRECTOR ADULT SERVICES	1	\$101,049	\$103,069
(2)	8960	AGING & ADULT SVCS ASST DEP DIR	1	\$68,491	\$69,860
(3)	8930	AGING & ADULT SVCS ASST DEP DIR	1	\$66,336	\$67,662
(4)	L124	PSYCHOLOGIST	1	GRADE	25
(5)	023Z	DHS/DCO ASST CHIEF PRGM ADMR	2	GRADE	25
(6)	040Z	DHS/DCFS AREA MANAGER	2	GRADE	24
(7)	923Z	DHS PRGM ADMINISTRATOR	10	GRADE	23
(8)	M087	DHS/DCFS FIELD MANAGER	5	GRADE	22
(9)	L019	NUTRITIONIST CONSULTANT	1	GRADE	21
(10)	697Z	DHS PRGM MANAGER	4	GRADE	21
(11)	L082	NURSING SERVICES SPECIALIST	3	GRADE	21
(12)	L122	PSYCHOLOGICAL EXAMINER II	1	GRADE	21
(13)	R115	OFFICE ON AGING PROGRAM SUPERVISOR	8	GRADE	21
(14)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
(15)	R266	MANAGEMENT PROJECT ANALYST II	9	GRADE	20
(16)	M088	SOCIAL WORKER II	1	GRADE	20



(17)	M127	SR REHABILITATION COUNSELOR	4	GRADE 20
(18)	Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
(19)	L088	OCCUPATIONAL THERAPIST II	1	GRADE 20
(20)	L070	NURSE II	56	GRADE 20
(21)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
(22)	M005	FAMILY SERVICE WORKER SPECIALIST	21	GRADE 20
(23)	B066	MICROBIOLOGIST II	1	GRADE 20
(24)	L028	DIETICIAN	1	GRADE 19
(25)	M086	SOCIAL WORKER I	3	GRADE 19
(26)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
(27)	M004	FAMILY SERVICE WORKER	20	GRADE 19
(28)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
(29)	R134	PLANNING SPECIALIST II	1	GRADE 18
(30)	D034	PROGRAMMER ANALYST	1	GRADE 18
(31)	M082	SOCIAL SERVICE WORKER III	3	GRADE 18
(32)	R190	PERSONNEL OFFICER II	1	GRADE 17
(33)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
(34)	M079	SOCIAL SERVICE WORKER I	1	GRADE 15
(35)	R009	ADMINISTRATIVE ASSISTANT I	4	GRADE 15
(36)	K153	SECRETARY II	<u>5</u>	GRADE 13
		MAX. NO. OF EMPLOYEES	187	"

AND

Delete SECTION 3 of the bill in its entirety and substitute the following:
 " SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health and Human Services - Division of Aging and Adult Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health and Human Services - Division of Aging and Adult Services for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 6,600,249	\$ 6,730,235
(02) EXTRA HELP	140,868	140,868
(03) PERSONAL SERVICES MATCHING	2,100,221	2,129,744
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,864,218	2,864,218
(B) CONF. & TRAVEL	98,250	98,250
(C) PROF. FEES	665,833	665,833
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) COMMUNITY BASED CARE	116,552	116,552
(06) NURSING HOME CARE ALTERNATIVES	5,965,039	5,965,039
(07) NUTRITION PROGRAMS	10,422,230	10,422,230
(08) OLDER WORKER PROGRAM	1,132,006	1,132,006
(09) PROJECT GRANTS	14,251,245	14,251,245
(10) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000	75,000
(11) SENIOR CITIZEN CENTERS	<u>5,000,000</u>	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 49,431,711</u>	<u>\$ 49,591,220</u>

AND

Delete SECTION 12 of the bill in its entirety

AND

Delete SECTION 13 of the bill in its entirety

AND

Delete SECTION 14 of the bill in its entirety

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____

By: Joint Budget Committee
JKG/JKG - 03-22-2007 10:53
JKG215

Chief Clerk