

Hall of the House of Representatives
86th General Assembly - Regular Session, 2007
Amendment Form

JBC 03/29/07 (1-pm)

Subtitle of House Bill No. 1291

"AN ACT FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF
AGING AND ADULT SERVICES APPROPRIATION FOR THE 2007-2009 BIENNIUM."

Amendment No. 3 to House Bill No. 1291.

Amend House Bill No. 1291 as engrossed, H3/27/07 (version: 03-27-2007 09:27)

Page 2, immediately following line 12 insert an additional item to read as follows:

" (8) R184 NURSING SERVICES UNIT MANAGER 1 GRADE 23 "

AND

Page 2, line 16, delete "3" and substitute "6"

AND

Page 2, line 25, delete "56" and substitute "66"

AND

Page 2, immediately following line 28 insert an additional item to read as follows:

" (24) R145 DHS PROGRAM COORDINATOR 1 GRADE 20 "

AND

Page 3, line 2, delete "8" and substitute "9"

AND

Page 3, line 6, delete "187" and substitute "203"

AND

Appropriately renumber the ITEM NUMBERS in SECTION 1

AND

Delete SECTION 3 in its entirety and substitute the following:



" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health and Human Services - Division of Aging and Adult Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health and Human Services - Division of Aging and Adult Services for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 7,696,507	\$ 7,842,431
(02) EXTRA HELP	140,868	140,868
(03) PERSONAL SERVICES MATCHING	2,468,550	2,503,333
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,389,028	3,391,148
(B) CONF. & TRAVEL	110,100	110,100
(C) PROF. FEES	665,833	665,833
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) COMMUNITY BASED CARE	116,552	116,552
(06) NURSING HOME CARE ALTERNATIVES	5,965,039	5,965,039
(07) NUTRITION PROGRAMS	10,422,230	10,422,230
(08) OLDER WORKER PROGRAM	1,132,006	1,132,006
(09) PROJECT GRANTS	14,251,245	14,251,245
(10) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000	75,000
(11) SENIOR CITIZEN CENTERS	5,000,000	5,000,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 51,432,958</u>	<u>\$ 51,615,785"</u>

The Amendment was read
 By: Joint Budget Committee
 JKG/JKG - 03-29-2007 17:45
 JKG249

Chief Clerk