

Hall of the House of Representatives
86th General Assembly - Regular Session, 2007
Amendment Form

JBC 03/20/07 (33)

Subtitle of House Bill No. 1354

"AN ACT FOR THE DEPARTMENT OF HEALTH & HUMAN SERVICES - DIVISION OF
HEALTH APPROPRIATION FOR THE 2007-2009 BIENNIUM."

Amendment No. 1 to House Bill No. 1354.

Amend House Bill No. 1354 as originally introduced:

Page 2, line 5, delete "1" and substitute "2"

AND

Page 3, line 23, delete "1" and substitute "2"

AND

Page 4, line 17, delete "99" and substitute "106"

AND

Page 4, line 22, delete "14" and substitute "15"

AND

Page 5, line 1, delete "57" and substitute "70"

AND

Page 5, line 11, delete "39" and substitute "40"

AND

Page 5, line 20, delete "384" and substitute "387"

AND

Page 6, line 32, delete "58" and substitute "60"

AND

Page 7, line 20, delete "16" and substitute "17"



AND

Page 8, line 3, delete "3,034" and substitute "3,064"

AND

Delete SECTION 3 of the bill in its entirety and substitute the following:
" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health & Human Services - Division of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health & Human Services - Division of Health - Operations for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 111,755,595	\$ 113,990,542
(02) EXTRA HELP	875,737	875,737
(03) PERSONAL SERVICES MATCHING	36,456,086	36,931,466
(04) OVERTIME	150,400	150,400
(05) EXTRA SALARIES	830,474	830,474
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	40,983,248	42,505,465
(B) CONF. & TRAVEL	1,216,824	1,218,824
(C) PROF. FEES	37,561,629	37,561,629
(D) CAP. OUTLAY	1,147,410	1,147,410
(E) DATA PROC.	0	0
(07) REFUNDS/REIMBURSEMENTS	<u>11,613</u>	<u>11,613</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 230,989,016</u>	<u>\$ 235,223,560"</u>

AND

Page 9, line 11, delete "\$ 13,350,934 \$ 13,350,934" and substitute "\$ 14,100,934 \$ 14,100,934"

AND

Page 12, line 23, delete "\$ 60,874,497 \$ 60,874,497" and substitute "\$ 63,974,497 \$ 63,974,497".

The Amendment was read _____
By: Joint Budget Committee
JKG/JKG - 03-22-2007 15:44
JKG217

Chief Clerk