Hall of the House of Representatives

86th General Assembly - Regular Session, 2007 **Amendment Form**

JBC 03/20/07 (33)

Subtitle of House Bill No. 1356

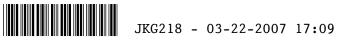
"AN ACT FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS APPROPRIATION FOR THE 2007-2009 BIENNIUM."

Amendment No. 2 to House Bill No. 1356.

Amend House Bill No. 1356 as engrossed, H2/16/07 (version: 02-16-2007 11:21):

Delete SECTION 1 of the bill in its entirety and substitute the following: " SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of County Operations for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maximum Ammai	
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal	Years
No.	Code	Title	Employees	2007-2008	2008-2009
(1)	6603	GENERAL PHYSICIAN	5	\$125,046	\$127,546
(2)	9719	DHS DEP DIR COUNTY OPS	1	\$102,712	\$104,766
(3)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$85,643	\$87 , 355
(4)	8937	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$85,643	\$87 , 355
(5)	8935	DHS/DCO ASST DEP DIR PGM & ADMN	SPT 1	\$85,643	\$87 , 355
(6)	8039	DHS/DCO ASSISTANT DIRECTOR	1	\$85,643	\$87 , 355
(7)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$83,817	\$85 , 493
(8)	9412	DHS/DCO AREA DIRECTOR	6	\$75 , 391	\$76 , 898
(9)	M042	DHS/DCO COUNTY ADMINISTRATOR IV	2	GRADE	24
(10)	M040	DHS/DCO COUNTY ADMINISTRATOR III	I 11	GRADE	23
(11)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE	23
(12)	975Z	DHS WEATHERIZATION PROGRAM ADMIN	N 1	GRADE	22
(13)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
(14)	699Z	DHS/DCO FIELD MANAGER	6	GRADE	22
(15)	D066	SYSTEMS COORDINATION ANALYST II	2	GRADE	22
(16)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22



Maximum Annual

(17)	M032	DHS/DCO COUNTY SUPV IV	2	GRADE 22
(18)	M038	DHS/DCO COUNTY ADMINISTRATOR II	30	GRADE 22
(19)	M029	DHS/DCO COUNTY SUPV III	14	GRADE 21
(20)	R488	GRANTS ADMIN SUPV	2	GRADE 21
(21)	V014	DHS/DCO COMMODITY SERVICES MANAGER	1	GRADE 21
(22)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
(23)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34	GRADE 21
(24)	697Z	DHS PRGM MANAGER	5	GRADE 21
(25)	D121	USER SUPPORT ANALYST	3	GRADE 20
(26)	E112	WEATHERIZATION TRAINING COORD	1	GRADE 20
(27)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
(28)	R145	DHS PROGRAM COORDINATOR	11	GRADE 20
(29)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE 20
(30)	M027	DHS/DCO COUNTY SUPV II	29	GRADE 20
(31)	M088	SOCIAL WORKER II	1	GRADE 20
(32)	M025	DHS/DCO COUNTY SUPV I	34	GRADE 19
	R332	DHS POLICY DEVELOPMENT COORD	6	GRADE 19
(34)	R168	GRANTS COORDINATOR II	9	GRADE 19
	M154	DHS FIELD REPRESENTATIVE	16	GRADE 19
(36)	M164	QUALITY CONTROL REVIEW SUPV	7	GRADE 19
(37)	R084	DHS STAFF SUPERVISOR	4	GRADE 19
(38)	E074	TRAINING REPRESENTATIVE	5	GRADE 19
(39)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
(40)	M170	QUALITY CONTROL REVIEWER	33	GRADE 18
(41)	M024	FAMILY SUPPORT SPECIALIST SUPV	97	GRADE 18
(42)	M075	SOCIAL SERVICE REPRESENTATIVE II	6	GRADE 18
(43)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
(44)	M068	DHS PROGRAM ANALYST	11	GRADE 18
(45)	M072	SOCIAL SERVICE INVESTIGATOR II	20	GRADE 18
(46)	R010	ADMINISTRATIVE ASSISTANT II	13	GRADE 17
(47)	R110	MEDICAL PROGRAM REPRESENTATIVE	1	GRADE 17
(48)	M125	WORK PROGRAM ADVISOR	35	GRADE 17
	M023	FAMILY SUPPORT SPECIALIST III	865	GRADE 17
(50)	X352	HLTH CARE ANALYST II	2	GRADE 17 GRADE 17
(51)	M148	YOUTH SERVICES WORKER II	2	GRADE 16
		VOLUNTEER SERVICES COORDINATOR		
(52)	M110		3	GRADE 16
(53)	M021	FAMILY SUPPORT SPECIALIST II	1	GRADE 16
(54)	M073	SOCIAL SERVICE REPRESENTATIVE I	3	GRADE 15
(55)	V021	COMMODITY DIST REP	3	GRADE 15
(56)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
(57)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	33	GRADE 15
(58)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
(59)	D005	COMPUTER OPERATOR II	1	GRADE 15
(60)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
(61)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	25	GRADE 14
(62)	K153	SECRETARY II	64	GRADE 13
(63)	M067	SOCIAL SERVICE AIDE II	20	GRADE 13
(64)	T045	SECURITY OFFICER II	1	GRADE 12
(65)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
(66)	K039	DOCUMENT EXAMINER II	364	GRADE 12
(67)	K037	DOCUMENT EXAMINER I	1	GRADE 10
(68)	C011	SWITCHBOARD OPERATOR II	3	GRADE 09

(69) V055 SURPLUS PROPERTY ASSISTANT MAX. NO. OF EMPLOYEES

 $\frac{1}{1,882}$

GRADE 09

AND

Delete SECTION 3 of the bill in its entirety and substitute the following:
" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
the Department of Health and Human Services - Division of County Operations,
to be payable from the paying account as determined by the Chief Fiscal
Officer of the State, for personal services and operating expenses of the
Department of Health and Human Services - Division of County Operations Operations for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008 2008-200) <u>9</u>
(01) REGULAR SALARIES	\$ 55,878,753 \$ 56,998,12	26
(02) EXTRA HELP	234,052 234,05	52
(03) PERSONAL SERVICES MATCHING	19,266,065 19,498,07	15
(04) OVERTIME	5,000 5,00	00
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	20,316,160 20,316,16	60
(B) CONF. & TRAVEL	124,600 124,60	00
(C) PROF. FEES	11,478,810 11,478,81	10
(D) CAP. OUTLAY	72,500 22,50	00
(E) DATA PROC.	0	0
(06) DATA PROCESSING SERVICES	5,000,000 5,000,00	00
TOTAL AMOUNT APPROPRIATED	<u>\$ 112,375,940</u> \$ 113,677,32	<u>23</u> ".

The Amendment was read	
By: Joint Budget Committee	
JKG/JKG - 03-22-2007 17:09	
JKG218	Chief Clerk