

# Hall of the House of Representatives

## 86th General Assembly - Regular Session, 2007

### Amendment Form

JBC 03/07/07 (3)

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#### Subtitle of House Bill No. 1375

"AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION  
FOR THE 2007-2009 BIENNIUM."

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#### Amendment No. 1 to House Bill No. 1375.

Amend House Bill No. 1375 as originally introduced:

Page 2, line 9 delete "3" and substitute "4"

AND

Page 2, line 30 delete "379" and substitute "439"

AND

Page 3, line 34 delete "1,332" and substitute "1,393"

AND

Page 4, lines 17-27 delete in their entirety and substitute:

"	(01) REGULAR SALARIES	\$ 37,188,943	\$	38,004,254
	(02) EXTRA HELP	25,000		25,000
	(03) PERSONAL SERVICES MATCHING	12,894,650		13,059,798
	(04) OVERTIME	150,000		150,000
	(05) MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSE	10,871,481		10,841,264
	(B) CONF. & TRAVEL	81,321		60,721
	(C) PROF. FEES	10,255,770		10,766,587
	(D) CAP. OUTLAY	0		0
	(E) DATA PROC.	0		0
	TOTAL AMOUNT APPROPRIATED	<u>\$ 71,467,165</u>	<u>\$</u>	<u>72,907,624</u>

AND

Page 5, line 11 delete "3,977,469 3,977,469" and substitute  
"4,977,469 4,977,469"

AND



Page 5, line 12 delete "\$ 9,629,687 \$ 9,470,791" and substitute "\$ 10,629,687 \$ 10,470,791"

AND

Page 6, line 23 delete "\$ 2,000,000 \$ 2,000,000" and substitute "\$ 3,872,335 \$ 4,059,568"

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
TCW/W - 03-07-2007 12:22 \_\_\_\_\_  
TCW166 Chief Clerk