

Hall of the House of Representatives

86th General Assembly - Regular Session, 2007

Amendment Form

JBC 03/20/07 (31)

Subtitle of House Bill No. 1440

"AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2007-
2009 BIENNIUM."

Amendment No. 4 to House Bill No. 1440.

Amend House Bill No. 1440 as engrossed, H3/16/07 (version: 03-16-2007 09:46):

Delete SECTION 1 in its entirety and substitute the following:

“ SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Correction for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2007-2008	2008-2009
(1)	6617	PSYCHIATRIC SPECIALIST	1	\$149,932	\$152,930
(2)	9933	COR DIRECTOR	1	\$126,602	\$129,134
(3)	9257	COR CHIEF DEPUTY DIRECTOR	2	\$95,875	\$97,792
(4)	8904	CORRECTION DEPUTY DIRECTOR	1	\$94,188	\$96,071
(5)	9822	COR ASST DIRECTOR	3	\$90,798	\$92,613
(6)	9823	CORRECTIONAL SUPERINTENDENT	1	\$86,016	\$87,736
(7)	8055	COR INDUSTRY ADMINISTRATOR	1	\$81,937	\$83,575
(8)	9935	COR FARM ADMINISTRATOR	1	\$81,936	\$83,574
(9)	9456	COR GENERAL COUNSEL	1	\$75,450	\$76,959
(10)	7353	COR MENTAL HLTH SVCS ADMR	2	\$75,340	\$76,846
(11)	9876	CORRECTION COMPLIANCE ATTORNEY	1	\$73,665	\$75,138
(12)	9455	COR PUBLIC INFORMATION OFFICER	1	\$68,955	\$70,334
(13)	827Z	DP CENTER MANAGER	2		GRADE 26
(14)	056Z	COR HEAD FARM MANAGER II	4		GRADE 26



(15)	102Z	CORRECTIONAL WARDEN	15	GRADE 26
(16)	L134	PSYCHOLOGIST SUPERVISOR	3	GRADE 26
(17)	L124	PSYCHOLOGIST	14	GRADE 25
(18)	019Z	DCP ADMIN SVCS MGR	1	GRADE 25
(19)	054Z	COR HEAD FARM MANAGER I	2	GRADE 25
(20)	R170	ATTORNEY SPECIALIST	5	GRADE 25
(21)	044Z	COR CONSTRUCTION/MAINTENANCE COORD	3	GRADE 24
(22)	962Z	CC/COR ACCOUNTING SUPERVISOR	2	GRADE 24
(23)	115Z	COR WARDEN I	2	GRADE 24
(24)	108Z	COR MEDICAL/DENTAL	1	GRADE 23
(25)	T064	WORK RELEASE CENTER SUPV III	1	GRADE 23
(26)	949Z	COR INDUSTRY PRGM TRADE SPEC SUPV	4	GRADE 23
(27)	091Z	ASST WARDEN	22	GRADE 23
(28)	117Z	COR AGRI PRODUCTION SUPERVISOR	2	GRADE 23
(29)	196Z	COR BOOT CAMP ADMINISTRATOR	1	GRADE 23
(30)	D100	DP SENIOR PROJECT LEADER	1	GRADE 23
(31)	R033	COR INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE 23
(32)	T014	CHIEF SECURITY OFFICER	25	GRADE 22
(33)	T041	SOSRA PROGRAM ADMINISTRATOR	1	GRADE 22
(34)	T072	COR INMATE TRANSPORTATION COORD	1	GRADE 22
(35)	Y020	COR INDUSTRY PRGM MANAGER	10	GRADE 22
(36)	Y026	COR CONSTRUCTION/MAINT SUPV II	16	GRADE 22
(37)	D106	DP OPERATIONS MANAGER	1	GRADE 22
(38)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE 22
(39)	E010	COR TRAINING ADMINISTRATOR	1	GRADE 22
(40)	904Z	REHAB PROGRAM ADMINISTRATOR	10	GRADE 22
(41)	119Z	CC/COR PERSONNEL MANAGER	1	GRADE 22
(42)	114Z	COR CLASSIFICATION ADMINISTRATOR	1	GRADE 22
(43)	A032	AGENCY FISCAL MANAGER	2	GRADE 22
(44)	D036	SR PROGRAMMER/ANALYST	3	GRADE 21
(45)	V016	COR PROCUREMENT & PROPERTY MGR	1	GRADE 21
(46)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
(47)	D123	APPLICATIONS & SYSTEMS ANALYST	5	GRADE 21
(48)	A251	SR AUDITOR	4	GRADE 21
(49)	H001	COR COMMODITY & FOOD SVC ADMR	1	GRADE 21
(50)	L122	PSYCHOLOGICAL EXAMINER II	25	GRADE 21
(51)	M014	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE 21
(52)	Y018	COR ASST HEAD FARM MANAGER	4	GRADE 21
(53)	T066	WORK RELEASE CENTER SUPV II	3	GRADE 21
(54)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
(55)	T008	CC/COR OFFICER IV	48	GRADE 21
(56)	R266	MANAGEMENT PROJECT ANALYST II	32	GRADE 20
(57)	M115	SUBSTANCE ABUSE PROGRAM COORD	51	GRADE 20
(58)	M045	COR REHAB FACILITY SUPERVISOR	4	GRADE 20
(59)	M064	REHAB FACILITY SUPERVISOR	1	GRADE 20
(60)	M088	SOCIAL WORKER II	33	GRADE 20
(61)	T006	CC/COR OFFICER III	151	GRADE 20
(62)	T016	AGRI UNIT SUPERVISOR II	32	GRADE 20
(63)	Y123	COR CONSTRUCTION ELECTRICAL SUPV	3	GRADE 20
(64)	Y125	COR CONSTRUCTION PLUMBER SUPV	3	GRADE 20
(65)	Y127	COR CONSTRUCTION REFRIGERATION SUPV	4	GRADE 20
(66)	M016	SR CHAPLAIN	5	GRADE 20

(67)	L070	NURSE II	2	GRADE 20
(68)	E012	COR INDUSTRIAL SUPV II	34	GRADE 20
(69)	E100	COR TRAINING ACADEMY SUPERVISOR	2	GRADE 20
(70)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
(71)	A186	COR BUDGET MANAGER	1	GRADE 20
(72)	A056	INTERNAL AUDITOR	2	GRADE 20
(73)	M019	CHAPLAIN	20	GRADE 19
(74)	H030	CC/COR FOOD PRODUCTION MGR II	21	GRADE 19
(75)	T075	RECORDS/INTAKE SUPV	4	GRADE 19
(76)	V008	BUYER III	1	GRADE 19
(77)	T068	WORK RELEASE CENTER SUPV I	6	GRADE 19
(78)	M107	COR COUNSELING PROGRAM LEADER	105	GRADE 19
(79)	M114	SUBSTANCE ABUSE PROGRAM LEADER	4	GRADE 19
(80)	M086	SOCIAL WORKER I	2	GRADE 19
(81)	Q068	PUB HLTH INVESTIGATOR II	5	GRADE 19
(82)	R048	BUDGET SPECIALIST	1	GRADE 19
(83)	T010	CC/COR SERGEANT	857	GRADE 19
(84)	R030	ASST PERSONNEL MANAGER	17	GRADE 19
(85)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
(86)	R068	EEO/GRIEVANCE OFFICER	4	GRADE 19
(87)	R070	COR MARKETING SPECIALIST	1	GRADE 19
(88)	R072	COR SALES REPRESENTATIVE	3	GRADE 19
(89)	T012	DISCIPLINARY HEARING OFFICER	9	GRADE 18
(90)	R322	CC/COR UNIT PERS & TRNG OFFICER	3	GRADE 18
(91)	T005	CC/COR OFFICER II	2,384	GRADE 18
(92)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
(93)	M050	RECREATIONAL ACTIVITY LEADER SUPV	15	GRADE 18
(94)	M096	CC/COR PROGRAM COORD	13	GRADE 18
(95)	M105	CC/COR COUNSELOR	5	GRADE 18
(96)	V040	PURCHASE AGENT II/PURCHASE AGENT	7	GRADE 18
(97)	W009	CC/COR RECORDS SUPERVISOR	18	GRADE 18
(98)	T062	PAROLE/PROBATION OFFICER	5	GRADE 18
(99)	Y131	CC/COR CONSTR/MAINT SUPV I	44	GRADE 18
(100)	X450	CC/COR INTERNAL AFFAIRS INVESTGTR	10	GRADE 18
(101)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
(102)	E011	COR INDUSTRIAL SUPV	5	GRADE 18
(103)	D128	P C SUPPORT SPECIALIST	7	GRADE 18
(104)	E053	COR UNIT TRAINING SUPERVISOR	3	GRADE 18
(105)	E072	TRAINING INSTRUCTOR	18	GRADE 18
(106)	A111	ACCOUNTANT	14	GRADE 18
(107)	A114	CC/COR BUSINESS MANAGER	16	GRADE 18
(108)	H029	CC/COR FOOD PRODUCTION MGR I	86	GRADE 17
(109)	E055	CC/COR UNIT TRAINER	5	GRADE 17
(110)	L004	COR HIV/AIDS EDUCATOR	1	GRADE 17
(111)	V030	INVENTORY CONTROL MANAGER	4	GRADE 17
(112)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
(113)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	15	GRADE 17
(114)	M144	COR VOLUNTEER SERVICE COORDINATOR	1	GRADE 17
(115)	R321	COR GRIEVANCE OFFICER	10	GRADE 17
(116)	R190	PERSONNEL OFFICER II	3	GRADE 17
(117)	X318	CC/COR ADMIN REVIEW OFFICER	12	GRADE 16
(118)	V076	COR PROPERTY OFFICER	4	GRADE 16

(119)	A053	INSURANCE SPECIALIST II	1	GRADE 16
(120)	A108	ACCOUNTING TECHNICIAN II	39	GRADE 15
(121)	A063	PAYROLL OFFICER	4	GRADE 15
(122)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
(123)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
(124)	M048	RECREATIONAL ACTIVITY LEADER II	2	GRADE 15
(125)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
(126)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
(127)	H023	COMMISSARY MANAGER	22	GRADE 14
(128)	K153	SECRETARY II	96	GRADE 13
(129)	R125	PERSONNEL OFFICER	5	GRADE 13
(130)	K039	DOCUMENT EXAMINER II	70	GRADE 12
(131)	K181	MAILROOM SUPERVISOR	2	GRADE 12
(132)	A106	ACCOUNTING TECHNICIAN I	3	GRADE 12
(133)	K155	SECRETARY I	32	GRADE 11
(134)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
(135)	K023	CLERICAL ASSISTANT	3	GRADE 10
		MAX. NO. OF EMPLOYEES	4,701"	

AND

Page 6, Lines 6-17 delete in their entirety and substitute the following:

(01)	REGULAR SALARIES	\$ 129,358,988	\$ 135,611,751
(02)	EXTRA HELP	200,000	200,000
(03)	PERSONAL SERVICES MATCHING	45,624,270	48,121,847
(04)	OVERTIME	1,550,000	1,550,000
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	48,918,026	55,249,892
	(B) CONF. & TRAVEL	251,141	336,141
	(C) PROF. FEES	45,496,015	48,882,162
	(D) CAP. OUTLAY	500,000	500,000
	(E) DATA PROC.	0	0
(06)	JAIL CONTRACTS	1,533,000	1,533,000
	TOTAL AMOUNT APPROPRIATED	<u>\$ 273,431,440</u>	<u>\$ 291,984,792"</u>

AND

Page 7, Line 34 Delete "0 0" and substitute "693,240 425,700"

AND

Page 7, Line 36 Delete "\$ 9,449,090 \$ 9,495,732" and substitute
\$ 10,142,330 \$ 9,921,432"

AND

Immediately following SECTION 44 insert the following:

" SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION AND FUNDS TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of general revenue appropriation and funds accrue during the 2007-2009 biennium in the operations of the Department of Correction, the

Director of the Department of Correction may request a transfer of appropriation and funds from any line item appropriation in the Inmate Care and Custody Fund Account to the County Jail Reimbursement Fund in order to meet obligations to counties for housing state inmates. Such transfer request shall be made upon the approval of the Chief Fiscal Officer of the State and prior review and approval by the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, 2007 through June 30, 2009.”

AND

Appropriately renumber the subsequent sections

The Amendment was read _____

By: Joint Budget Committee

TCW/W - 03-20-2007 18:04

TCW188

Chief Clerk