

Hall of the House of Representatives

86th General Assembly - Regular Session, 2007

Amendment Form

JBC 03/07/07 (1)

Subtitle of House Bill No. 1546

"AN ACT FOR THE HENDERSON STATE UNIVERSITY APPROPRIATION FOR THE 2007-
2009 BIENNIUM."

Amendment No. 1 to House Bill No. 1546.

Amend House Bill No. 1546 as originally introduced:

Page 2, delete lines 3 through page 6, line 2 and insert therefor:

" TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(1)	President, Henderson State Univ.	1	\$154,978	\$158,078
(2)	Vice-Pres. for Academic Affairs	1	\$127,787	\$130,343
(3)	Vice-Pres. for Finance & Admin.	1	\$127,787	\$130,343
(4)	Vice-Pres. for Inst. Advancement	1	\$125,845	\$128,362
(5)	Vice-Pres. for Student Services	1	\$125,845	\$128,362
(6)	Dean - Ellis College	1	\$124,838	\$127,335
(7)	Dean of School	3	\$121,961	\$124,400
(8)	Assoc. Vice-Pres. for Acad. Affairs	1	\$114,901	\$117,199
(9)	Exec. Assistant to the President	1	\$111,586	\$113,818
(10)	Dir. of Computer/Comms. Svcs.	1	\$107,105	\$109,247
(11)	General Counsel	1	\$99,039	\$101,020
(12)	Controller	1	\$98,649	\$100,622
(13)	Associate Dean	3	\$97,979	\$99,939
(14)	Director of Development	1	\$96,707	\$98,641
(15)	Director of University Relations	1	\$94,700	\$96,594
(16)	Director of Physical Plant	1	\$92,855	\$94,712
(17)	Director of Counseling	1	\$91,663	\$93,496
(18)	Director of Retention	1	\$90,331	\$92,138
(19)	Registrar/Admissions Officer	1	\$90,331	\$92,138
(20)	Asst. to the President for Diversity	1	\$89,930	\$91,729
(21)	Dean of Student Services	1	\$83,200	\$84,864
(22)	Director of Economic Development	1	\$82,214	\$83,858
(23)	Associate Director of Comp/Comm Svcs	1	\$82,009	\$83,649
(24)	Director of Planning and Research	1	\$80,603	\$82,215
(25)	Project/Program Administrator	8		
	Project/Program Director		\$80,365	\$81,972
	Project/Program Manager		\$72,829	\$74,286
	Project/Program Specialist		\$62,836	\$64,093



(26)	Director of Grants & Sponsored Progs.	1	\$80,184	\$81,788
(27)	Director of Public Relations	1	\$80,184	\$81,788
(28)	Director of Student Aid	1	\$80,184	\$81,788
(29)	Director of International Programs	1	\$80,184	\$81,788
(30)	Counselors	3	\$75,486	\$76,996
(31)	Business Manager	1	\$74,767	\$76,262
(32)	Assoc. Dean of Student Services	4	\$74,767	\$76,262
(33)	Director of Administrative Services	1	\$70,913	\$72,331
(34)	Director of Testing	1	\$67,898	\$69,256
(35)	Director of Alumni	1	\$64,473	\$65,762
(36)	Dir. of Publications/Creative Svcs.	1	\$64,160	\$65,443
(37)	Academic Computer Svcs. Coord.	1	\$63,193	\$64,457
(38)	Admin. Computer Svcs. Coord.	1	\$63,193	\$64,457
(39)	Director of Instructional Technology	1	\$63,193	\$64,457
(40)	Assistant Dean of Student Services	5	\$61,333	\$62,560
(41)	Major Gift Devel. Officer	1	\$61,333	\$62,560
(42)	Director of Disability Services	1	\$60,472	\$61,681
(43)	Aircraft Maintenance Coordinator	1	\$54,050	\$55,131
(44)	Institutional Assistant	6	\$53,270	\$54,335

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

(45)	DP Network Manager III -Inst	1	GRADE 24
(46)	Assistant Controller	1	GRADE 23
(47)	HSU Director of Public Safety	1	GRADE 23
(48)	Career Plng & Placement Coord	1	GRADE 22
(49)	DP Network Technician III -Inst	1	GRADE 22
(50)	Accounting Supervisor II	1	GRADE 21
(51)	Development Specialist	1	GRADE 21
(52)	HE Public Safety Commander I	1	GRADE 21
(53)	HSU Asst Director Physical Plant	3	GRADE 21
(54)	Assistant Dir Financial Aid	1	GRADE 20
(55)	Computer Support Specialist II	1	GRADE 20
(56)	DP Network Technician II -Inst	1	GRADE 20
(57)	Internal Auditor	1	GRADE 20
(58)	Program Coordinator	1	GRADE 20
(59)	Accountant II	1	GRADE 19
(60)	Aviation Technician	2	GRADE 19
(61)	Career Plng & Placement Advisor	1	GRADE 19
(62)	Applications Programmer II -Inst	2	GRADE 19
(63)	Student Accounts Officer - HSU	1	GRADE 19
(64)	Accountant	4	GRADE 18
(65)	Assistant Registrar	1	GRADE 18
(66)	Computer Supp Spec I -Inst	1	GRADE 18
(67)	DP Network Technician I -Inst	3	GRADE 18
(68)	Financial Aid Officer II	2	GRADE 18
(69)	HE Public Safety Officer II	6	GRADE 18
(70)	Payroll Services Specialist	2	GRADE 18
(71)	Plant Maintenance Supervisor	1	GRADE 18
(72)	Pub & Student Recruit Spec II	3	GRADE 18
(73)	Purchasing Agent	1	GRADE 18
(74)	Administrative Assistant II	5	GRADE 17
(75)	Instrumentation Technician II	1	GRADE 17

(76)	Inventory Control Manager	1		GRADE 17
(77)	Landscape Supervisor II	2		GRADE 17
(78)	Library Supervisor I	1		GRADE 17
(79)	Publicity and Information Spec	1		GRADE 17
(80)	Skilled Trades Worker	14		GRADE 17
(81)	Computer Technician II -Inst	3		GRADE 16
(82)	Financial Aid Officer I	1		GRADE 16
(83)	Pub & Student Recruitment Spec I	1		GRADE 16
(84)	Accounting Technician II	5		GRADE 15
(85)	Administrative Assistant I	9		GRADE 15
(86)	Administrative Office Supv	2		GRADE 15
(87)	Computer Lab Technician II -Inst	3		GRADE 15
(88)	Payroll Officer	1		GRADE 15
(89)	Administrative Secretary	16		GRADE 14
(90)	Library Academic Technician III	5		GRADE 14
(91)	Personnel Assistant I - Inst	1		GRADE 14
(92)	Boiler Operator	3		GRADE 13
(93)	Head Cashier	2		GRADE 13
(94)	Secretary II	19		GRADE 13
(95)	Work Study Coordinator	1		GRADE 13
(96)	Accounting Technician I	3		GRADE 12
(97)	Cashier II	1		GRADE 12
(98)	Computer Tech Trainee -Inst	1		GRADE 12
(99)	Document Examiner II	2		GRADE 12
(100)	Library Academic Technician II	6		GRADE 12
(101)	Registrar's Assistant	2		GRADE 12
(102)	Audiovisual Lab Assistant	1		GRADE 11
(103)	Custodial Service Shift Supv	2		GRADE 11
(104)	Secretary I	15		GRADE 11
(105)	Clerical Assistant	1		GRADE 10
(106)	Library Academic Technician I	2		GRADE 10
(107)	Cashier I	1		GRADE 09
(108)	Bldg/Equip Maint Repairman II	1		GRADE 08
(109)	Custodial Supervisor II	2		GRADE 08
(110)	Maintenance Worker Supervisor	2		GRADE 07
(111)	Switchboard Operator I	1		GRADE 07
(112)	Custodial Supervisor I	1		GRADE 06
(113)	Maintenance Worker II	7		GRADE 05
(114)	Custodial Worker II	20		GRADE 04
(115)	Maintenance Worker I	6		GRADE 04
(116)	Custodial Worker I	10		GRADE 03
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ACADEMIC POSITIONS</u>				
(117)	Department Chairperson	4	\$114,192	\$116,476
(118)	Dir. Library & Learning Resources	1	\$108,689	\$110,863
(119)	Director of Bands	1	\$82,436	\$84,085
(120)	Asst. Dir. of Learning Resources	1	\$79,342	\$80,929
(121)	Library Faculty	7		
	Librarian (Assoc. Prof.)		\$78,489	\$80,059
	Librarian (Asst. Prof.)		\$65,168	\$66,471
	Librarian (Instructor)		\$60,374	\$61,581
(122)	Chief Flight Instructor	1	\$64,934	\$66,233

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(123)	Faculty	178		
	Distinguished Professor		\$125,741	\$128,256
	Professor		\$110,309	\$112,515
	Assoc. Professor		\$96,707	\$98,641
	Asst. Professor		\$80,963	\$82,582
	Instructor		\$63,168	\$64,431
(124)	Part-Time Faculty	85	\$33,180	\$33,844
(125)	Graduate Assistant	60	\$19,931	\$20,330

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(126)	Director of Athletics	1	\$94,632	\$96,525
(127)	Coach	9	\$86,463	\$88,192
(128)	Asst. Director of Athletics	1	\$72,648	\$74,101
(129)	Assistant Coach	9	\$67,968	\$69,327
(130)	Director of Operations & Hospitality	1	\$62,529	\$63,780
(131)	Bookstore Manager	1	\$62,098	\$63,340

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(132)	Student Health Services Nurse II	2		GRADE 20
(133)	Sports Information Specialist	1		GRADE 17
(134)	Resident Program Coordinator	5		GRADE 16
(135)	Administrative Assistant I	1		GRADE 15
(136)	Administrative Office Supervisor	1		GRADE 15
(137)	Campus Postmaster	1		GRADE 15
(138)	Administrative Secretary	2		GRADE 14
(139)	Resident Hall Manager II	1		GRADE 14
(140)	Secretary II	3		GRADE 13
(141)	Student Union Section Manager	1		GRADE 13
(142)	Purchasing Assistant	1		GRADE 11
(143)	Secretary I	3		GRADE 11
(144)	Shipping & Receiving Clerk	1		GRADE 11
(145)	Clerical Assistant	1		GRADE 10
(146)	Receptionist	3		GRADE 10
(147)	Bed and Breakfast Desk Clerk	1		GRADE 09
(148)	Cashier I	1		GRADE 09
(149)	Mail Officer	1		GRADE 09
(150)	Office Clerk	3		GRADE 07
(151)	Custodial Supervisor I	1		GRADE 06
(152)	Custodial Worker II	9		GRADE 04
(153)	Custodial Worker I	12		GRADE 03

CONTINGENCY POSITIONS - FOOD SERVICE
NON-CLASSIFIED POSITIONS

(154)	Director of Food Services	1	\$62,543	\$63,794
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CONTINGENCY POSITIONS - FOOD SERVICE
CLASSIFIED POSITIONS

(155)	Food Production Supervisor	2		GRADE 16
(156)	Butcher II	1		GRADE 11
(157)	Cook II	5		GRADE 10
(158)	Cook I	2		GRADE 08
(159)	Food Service Worker II	6		GRADE 05

(160) Food Service Worker I
MAX. NO. OF EMPLOYEES

9
741";

GRADE 03

Page 6, line 21 replace "20,000 20,000" with "25,000 25,000";

Page 6, line 30 replace "\$ 19,667,644 \$ 19,919,688" with "\$ 19,672,644 \$ 19,924,688";

Page 7, line 6 replace "3,500,000 3,500,000" with "3,750,000 4,000,000";

Page 7, line 19 replace "\$ 244,820,000 \$ 246,421,400" with "\$ 245,070,000 \$ 246,921,400".

The Amendment was read _____

By: Joint Budget Committee
TWV/TWV - 03-13-2007 14:44
TWV256

Chief Clerk