Hall of the House of Representatives

86th General Assembly - Regular Session, 2007

Amendment Form

JBC 03/07/07 (1)

Subtitle of House Bill No. 1555

"AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE

2007-2009 BIENNIUM."

Amendment No. 1 to House Bill No. 1555.

Amend House Bill No. 1555 as originally introduced:

Page 2, delete lines 3 through page 3, line 25 and insert therefor:

ADMINISTRATIVE POSITIONS	5,686
(1) Dread dent DDTC 1 (10) (0) (10)	5,686
(1) President, BRTC 1 \$123,222 \$125	
(2) Vice President for Academic Affairs 1 \$98,901 \$100),879
(3) Vice President for Finance 1 \$92,744 \$94	i,599
(4) Vice President for Student Affairs 1 \$92,744 \$94	i,599
(5) Vice President for Development 1 \$92,744 \$94	i,599
(6) Coord. of Cont Ed & Bus Outrch. 2 \$72,374 \$73	8,821
(7) Director of Law Enforcement Training 1 \$72,374 \$73	8,821
(8) Director of Public Relations & Mktg 1 \$72,374 \$73	8,821
(9) Registrar 1 \$72,374 \$73	8,821
(10) Director of Financial Aid 1 \$72,229 \$73	8,674
(11) Dir. of Computer Services 1 \$71,023 \$72	2,443
(12) Director of Off-Campus Operations 1 \$70,972 \$72	2,391
(13) Controller 1 \$69,374 \$70),761
(14) Dir. of Physical Plant 1 \$66,959 \$68	3,298
(15) Coord. Of Student Recruitment 1 \$65,928 \$6	7,247
(16) Project/Program Specialist 1 \$54,115 \$55	5,197
(17) Academic Advisors 2 \$45,694 \$40	5,608
TWELVE MONTH EDUCATIONAL AND GENERAL	
CLASSIFIED POSITIONS	
(18) Accounting Supervisor I 1 GRADE 20	
(19) DP Network Manager I-Inst 1 GRADE 20	
(20) Program Coordinator 3 GRADE 20	
(21) Applications Programmer II-Inst 1 GRADE 19	
(22) Accountant 1 GRADE 18	
(23) Computer Support Specialist I 1 GRADE 18	
(24) Financial Aid Officer II 1 GRADE 18	
(25) HE Public Safety Officer II 1 GRADE 18	
(26) Plant Maintenance Supervisor 1 GRADE 18	



(27)	Telephone Technician	1	GRADE	E 17	
(28)	Skilled Trades Worker	3	GRADE	E 17	
(29)	Financial Aid Officer I	1	GRADE	E 16	
(30)	HE Public Safety Officer I	1	GRADE	E 16	
(31)	Accounting Technician II	1	GRADE		
(32)	Administrative Asst I	1	GRADE		
(33)	Assistant Purchasing Agent	1	GRADE		
(34)	Payroll Officer	1	GRADE		
(34)	Bookstore Office Manager	1	GRADI		
	-	2	GRADI		
(36)	Administrative Secretary				
	Personnel Assistant I - Inst	1	GRADE		
(38)	Secretary II	2	GRADE		
(39)	Accounting Technician I	1	GRADE		
(40)	Cashier II	1	GRADE		
(41)	Library Academic Tech II	1	GRADE		
(42)	Registrars Assistant	1	GRADE	E 12	
(43)	Secretary I	14	GRADE	2 11	
(44)	Data Entry Specialist	1	GRADE	E 10	
(45)	Library Academic Technician I	1	GRADE	E 10	
(46)	Receptionist	1	GRADE	E 10	
(47)	Cashier I	1	GRADE	E 09	
(48)	Bldg/Equip Maint Repairman II	6	GRADE		
(49)	Custodial Supervisor II	1	GRADE 08		
(50)	Custodial Worker II	6	GRADE		
(51)	Custodial Worker I	2	GRADE		
(31)	TWELVE MONTH EDUCATIONAL AND GENERAL	2	010101		
	ACADEMIC POSITIONS				
(52)	Division Chairperson	4	\$86 , 554	\$88,285	
	Librarian	4	\$78,580	\$80,152	
	Director of Adult Education	1			
. ,			\$75,488	\$76,998	
(55)	Instructor - Nursing/Resp. Therapy	11	\$71,223	\$72,647	
(56)	Faculty	3	\$65,928	\$67,247	
(57)	Assistant Librarian	1	\$48 , 938	\$49,917	
	NINE MONTH EDUCATIONAL AND GENERAL				
	ACADEMIC POSITIONS				
	Faculty		\$65,928		
(59)	Part-Time Faculty	65	\$33 , 180	\$33 , 844	
	MAX. NO. OF EMPLOYEES	221";			
-	, between lines 7 and 8 insert:				
	EXTRA HELP	100,	,000	150,000"	
and rea	number the items in Section 3;				
Page 4	, line 15 replace " <u>\$ 7,607,234</u> <u>\$ </u>	<u>7,695,536</u> "	with " <u>\$</u>	7,707,234	
<u>\$7</u>	<u>,845,536</u> ";				
Page 4, line 26 replace "100,000 100,000" with "300,000					
300,000)";				
	, line 4 replace " <u>\$21,571,140</u> <u>\$</u>	<u>21,613,103</u> " v	vith " <u>\$21</u>	,771,140	
<u>\$ 21</u>	<u>,813,103</u> ".				

The Amendment was read _____ By: Joint Budget Committee TWV/TWV - 03-09-2007 09:22 TWV232

Chief Clerk