

ARKANSAS SENATE
 86th General Assembly - Regular Session, 2007
Amendment Form

JBC 03/20/07 (33)

Subtitle of Senate Bill No. 218

"AN ACT FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF
 BEHAVIORAL HEALTH APPROPRIATION FOR THE 2007-2009 BIENNIUM."

Amendment No. 3 to Senate Bill No. 218.

Amend Senate Bill No. 218 as engrossed, S3/19/07 (version: 03-19-2007 14:52)

Delete SECTION 1 of the bill in its entirety and substitute the following:
 " SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of Behavioral Health for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2007-2008	2008-2009
(1)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$157,513	\$160,663
(2)	6617	PSYCHIATRIC SPECIALIST	2	\$149,932	\$152,930
(3)	6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$142,822	\$145,678
(4)	6621	PSYCHIATRIST	3	\$142,822	\$145,678
(5)	7162	DHS ADMR AR BEHAVIORAL HLTH STATE H	1	\$135,997	\$138,716
(6)	6639	BEHAVIORAL HEALTH GENERAL PHYSICIAN	7	\$131,742	\$134,376
(7)	9408	DHS CHIEF INFORMATION OFFICER	1	\$102,821	\$104,877
(8)	9970	DHS DEP DIR BEHAVIORAL HEALTH SERVI	1	\$102,714	\$104,768
(9)	9701	HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$95,371	\$97,278
(10)	9476	AHC DIRECTOR OF NURSING	1	\$91,134	\$92,956
(11)	8964	DHS BEHAVIORAL HEALTH CENTER DIRECT	1	\$87,612	\$89,364
(12)	6607	BEHAVIORAL HLTH SVCS CHIEF PSYCHOL	1	\$87,486	\$89,235
(13)	9475	AHC CLINICAL DIRECTOR	1	\$85,042	\$86,742
(14)	9474	AHC NURSING HOME ADMINISTRATOR	1	\$85,042	\$86,742
(15)	8932	BEHAVIORAL HEALTH ASST. DEP. DIR. A	1	\$84,017	\$85,697
(16)	8033	DHS BEHAV. HLT. ASST. DIR. MANAGED	1	\$84,014	\$85,694



(17)	8032	DHS/BH ASST. DIR. ADMIN. SVCS.	1	\$84,014	\$85,694
(18)	9407	DHS HIPPA PRIVACY OFFICER	1	\$73,470	\$74,939
(19)	8933	DHS/DBHS ASST. DEP. DIR. PROGRAM DE	1	\$67,669	\$69,022
(20)	8934	DHS/DBHS DEP. DIR. PROG. DEV.	1	\$61,723	\$62,957
(21)	L014	DIRECTOR OF PHARMACY SERVICES	1		GRADE 26
(22)	L134	PSYCHOLOGIST SUPERVISOR	3		GRADE 26
(23)	017Z	DHS/DYS ADMIN PROG COMPLIANCE	1		GRADE 26
(24)	L124	PSYCHOLOGIST	6		GRADE 25
(25)	L011	DIRECTOR PHARMACY	2		GRADE 25
(26)	118Z	DHS NURSING SERVICES ADMINISTRATOR	1		GRADE 25
(27)	180Z	BEHAVIORAL HEALTH ASSOC. DIR., AHC	1		GRADE 25
(28)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1		GRADE 25
(29)	474Z	BEHAVIORAL HEALTH PSYCHOLOGIST ADM.	1		GRADE 25
(30)	188Z	A&D ABUSE PREV ASST DEP DIR/DIR SVC	1		GRADE 24
(31)	871Z	BEHAVIORAL HLT SOCIAL WORK ADM.	1		GRADE 24
(32)	L005	PHARMACIST I	1		GRADE 24
(33)	L096	SR PHARMACIST	2		GRADE 24
(34)	L112	PSYCH RESIDENT	2		GRADE 24
(35)	361Z	HLTH MEDICAL CARE SVCS ADMR	2		GRADE 24
(36)	870Z	BEHAVIORAL HLTH. FACILITY ADMINISTR	3		GRADE 23
(37)	923Z	DHS PRGM ADMINISTRATOR	6		GRADE 23
(38)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	1		GRADE 23
(39)	R184	NURSING SERVICES UNIT MANAGER	9		GRADE 23
(40)	D066	SYSTEMS COORDINATION ANALYST II	1		GRADE 22
(41)	A088	DHS FINANCIAL SECTION MANAGER	1		GRADE 22
(42)	B006	SR EPIDEMIOLOGIST	1		GRADE 22
(43)	909Z	PROGRAM SUPPORT MANAGER	3		GRADE 22
(44)	L078	NURSE SUPERVISOR	22		GRADE 22
(45)	L074	REGISTERED NURSE PRACTITIONER II	1		GRADE 22
(46)	M118	DHS/DBHS DIR. OF COMM. SUPPORT PROG	1		GRADE 22
(47)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	1		GRADE 22
(48)	699Z	DHS/DCO FIELD MANAGER	1		GRADE 22
(49)	R074	BEHAVIORAL HLTH. COMM. SVCS. COORD.	1		GRADE 21
(50)	L122	PSYCHOLOGICAL EXAMINER II	5		GRADE 21
(51)	M051	BEHAVIORAL HLTH DIR. OF SOCIAL SERV	1		GRADE 21
(52)	L082	NURSING SERVICES SPECIALIST	11		GRADE 21
(53)	L090	OCCUPATIONAL THERAPY SUPERVISOR	2		GRADE 21
(54)	L030	DIETARY SERVICES DIRECTOR	1		GRADE 21
(55)	A008	ACCOUNTING SUPERVISOR II	3		GRADE 21
(56)	892Z	DHS INSTITUTION BUSINESS MANAGER	1		GRADE 21
(57)	480Z	BEHAVIORAL HEALTH PERSONNEL MANAGER	2		GRADE 21
(58)	697Z	DHS PRGM MANAGER	2		GRADE 21
(59)	R298	AGENCY PROGRAM COORDINATOR	1		GRADE 21
(60)	R326	QUALITY ASSURANCE COORDINATOR	2		GRADE 21
(61)	T004	AR BEHAVIORAL HLTH PUBLIC SAFETY DI	1		GRADE 20
(62)	R145	DHS PROGRAM COORDINATOR	3		GRADE 20
(63)	R266	MANAGEMENT PROJECT ANALYST II	6		GRADE 20
(64)	W006	BEHAVIORAL HEALTH REGISTRAR	1		GRADE 20
(65)	Y116	MAINTENANCE SYSTEMS SUPV	1		GRADE 20
(66)	A006	ACCOUNTING SUPERVISOR I	2		GRADE 20
(67)	E038	NURSE INSTRUCTOR	1		GRADE 20
(68)	G214	DIRECTOR MAINTENANCE	1		GRADE 20

(69)	L070	NURSE II	62	GRADE 20
(70)	M028	COUNSELOR II	2	GRADE 20
(71)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
(72)	M088	SOCIAL WORKER II	30	GRADE 20
(73)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
(74)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	1	GRADE 20
(75)	L156	HLTH PUB HLTH NURSE II	1	GRADE 20
(76)	M128	DHS/DDS PRGM COORDINATOR	1	GRADE 20
(77)	W014	DIRECTOR MEDICAL RECORDS	1	GRADE 20
(78)	M086	SOCIAL WORKER I	3	GRADE 19
(79)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
(80)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
(81)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
(82)	M056	REHAB COUNSELOR III	1	GRADE 19
(83)	M019	CHAPLAIN	1	GRADE 19
(84)	L028	DIETICIAN	1	GRADE 19
(85)	L032	HEALTH PROGRAM CONSULTANT	4	GRADE 19
(86)	G026	BLDG AND GROUNDS COORDINATOR	2	GRADE 19
(87)	E042	PUB HLTH EDUCATOR	1	GRADE 19
(88)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	1	GRADE 19
(89)	V008	BUYER III	1	GRADE 19
(90)	R168	GRANTS COORDINATOR II	3	GRADE 19
(91)	T055	UNIFORM COMMANDER	4	GRADE 19
(92)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
(93)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
(94)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
(95)	V006	BUYER II	1	GRADE 18
(96)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
(97)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
(98)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
(99)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
(100)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
(101)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
(102)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
(103)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
(104)	A111	ACCOUNTANT	1	GRADE 18
(105)	E024	INSTITUTIONAL INSTRUCTOR II	7	GRADE 18
(106)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	4	GRADE 18
(107)	H032	FOOD PRODUCTION MANAGER	2	GRADE 18
(108)	L036	CERTIFIED RESPIRATORY THERAPY TECH	1	GRADE 18
(109)	R134	PLANNING SPECIALIST II	2	GRADE 18
(110)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
(111)	M075	SOCIAL SERVICE REPRESENTATIVE II	2	GRADE 18
(112)	M082	SOCIAL SERVICE WORKER III	8	GRADE 18
(113)	E072	TRAINING INSTRUCTOR	1	GRADE 18
(114)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
(115)	L117	LPN/LPTN SUPERVISOR	20	GRADE 17
(116)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
(117)	G161	GENERAL MAINTENANCE REPAIRMAN	9	GRADE 17
(118)	E086	HABILITATION/REHAB INSTRUCTOR II	13	GRADE 17
(119)	A034	FIELD AUDITOR	1	GRADE 17
(120)	Y021	STATIONARY ENGINEER	4	GRADE 17

(121)	Y039	HEATING & A/C MECHANIC	4	GRADE 17
(122)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
(123)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
(124)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
(125)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
(126)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
(127)	W028	RECORDS MANAGEMENT ANALYST I	4	GRADE 17
(128)	T049	SECURITY OFFICER SUPERVISOR	2	GRADE 17
(129)	R166	GRANTS COORDINATOR I	1	GRADE 17
(130)	M080	SOCIAL SERVICE WK II/SOC SVC WK	1	GRADE 17
(131)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
(132)	T037	PUB SAFETY OFFICER II	18	GRADE 16
(133)	A053	INSURANCE SPECIALIST II	3	GRADE 16
(134)	G167	EXECUTIVE HOUSEKEEPER I	2	GRADE 16
(135)	G215	MAJOR APPLIANCE REPAIRMAN	1	GRADE 16
(136)	L126	PSYCHOLOGICAL INTERN	2	GRADE 16
(137)	L153	X-RAY TECH SUPV/X-RAY TECH II	2	GRADE 16
(138)	L116	LPN III/LPTN III	95	GRADE 16
(139)	L115	LPN II/LPTN II	84	GRADE 15
(140)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
(141)	M002	ADMISSIONS INTERVIEWER SUPV	1	GRADE 15
(142)	M073	SOCIAL SERVICE REPRESENTATIVE I	1	GRADE 15
(143)	M048	RECREATIONAL ACTIVITY LEADER II	25	GRADE 15
(144)	R009	ADMINISTRATIVE ASSISTANT I	8	GRADE 15
(145)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
(146)	A063	PAYROLL OFFICER	1	GRADE 15
(147)	T047	SECURITY OFFICER III	19	GRADE 15
(148)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
(149)	E084	HABILITATION/REHAB INSTRUCTOR I	1	GRADE 15
(150)	L183	OCCUPATIONAL THERAPY ASSISTANT	4	GRADE 15
(151)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
(152)	L184	DIETETIC TECHNICIAN	5	GRADE 14
(153)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
(154)	K117	MEDICAL OR LEGAL SECRETARY	23	GRADE 14
(155)	L113	LPN I/LPTN I	12	GRADE 14
(156)	L107	PHYSICAL THERAPY WORKER	1	GRADE 13
(157)	L091	OCCUPATIONAL THERAPY WORKER	3	GRADE 13
(158)	H049	SUPERVISOR OF COOKING	4	GRADE 13
(159)	K153	SECRETARY II	10	GRADE 13
(160)	E027	INSTITUTIONAL TEACHER ASSISTANT	2	GRADE 13
(161)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
(162)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
(163)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	2	GRADE 13
(164)	M047	RECREATIONAL ACTIVITY LEADER I	3	GRADE 13
(165)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
(166)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
(167)	L020	CERTIFIED NURSING ASSISTANT II	90	GRADE 12
(168)	K039	DOCUMENT EXAMINER II	2	GRADE 12
(169)	K145	CASHIER/CASHIER II	1	GRADE 12
(170)	T045	SECURITY OFFICER II	1	GRADE 12
(171)	T013	FIRE & SAFETY COORD	1	GRADE 12
(172)	K089	PERSONNEL ASSISTANT	1	GRADE 12

(173)	V043	SHIPPING & RECEIVING CLERK	3	GRADE 11
(174)	L018	CERTIFIED NURSING ASSISTANT I	82	GRADE 11
(175)	K155	SECRETARY I	2	GRADE 11
(176)	L101	PHARMACY TECH	1	GRADE 11
(177)	M001	ADMISSIONS INTERVIEWER	2	GRADE 11
(178)	L181	BEHAVIORAL HEALTH AIDE	43	GRADE 11
(179)	L097	PHARMACY ASST	3	GRADE 10
(180)	G006	MOTOR VEHICLE OPERATOR	9	GRADE 10
(181)	H005	BAKER II	2	GRADE 10
(182)	H027	COOK II	7	GRADE 10
(183)	V029	INVENTORY CONTROL CLERK	3	GRADE 10
(184)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
(185)	C011	SWITCHBOARD OPERATOR II	9	GRADE 09
(186)	K065	MAIL OFFICER	2	GRADE 09
(187)	H053	FOOD SERVICE WORKER III	14	GRADE 08
(188)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
(189)	G045	EQUIPMENT OPERATOR	2	GRADE 08
(190)	H025	COOK I	6	GRADE 08
(191)	L055	MENTAL HEALTH WORKER	9	GRADE 08
(192)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
(193)	G169	CUSTODIAL SUPV I	2	GRADE 06
(194)	H043	FOOD SERVICE WORKER II	38	GRADE 05
(195)	V049	STOCK CLERK II	4	GRADE 05
(196)	Y095	SEAMSTRESS II	3	GRADE 05
(197)	H017	CANTEEN OPER II/SNACKBAR OPER	1	GRADE 05
(198)	G035	CUSTODIAL WRKR II	35	GRADE 04
(199)	G008	LAUNDRY WORKER	13	GRADE 04
(200)	G171	CUSTODIAL WRKR I	<u>1</u>	GRADE 03
		MAX. NO. OF EMPLOYEES	1,172	"

AND

Page 7, line 13, delete "one hundred three (103)" and substitute "one hundred twenty-three (123)"

AND

Delete SECTION 3 of the bill in its entirety and substitute the following:
" SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Health and Human Services - Division of Behavioral Health, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Health and Human Services - Division of Behavioral Health - State Operations for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 39,478,870	\$ 39,552,552
(02) EXTRA HELP	2,668,889	2,668,889
(03) PERSONAL SERVICES MATCHING	14,092,440	14,112,944
(04) OVERTIME	1,386,342	1,386,342
(05) MAINT. & GEN. OPERATION		

(A) OPER. EXPENSE	31,566,875	33,125,479
(B) CONF. & TRAVEL	243,040	243,040
(C) PROF. FEES	7,379,419	7,379,419
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) GRANTS/PATIENT SERVICES	16,639,855	17,627,439
(07) MENTAL HEALTH CTR TRANSFER	<u>2,653,236</u>	<u>2,653,236</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 116,108,966</u>	<u>\$ 118,749,340"</u>

AND

Page 9, line 30, delete "\$ 8,929,873 \$ 9,081,681" and substitute "\$ 8,780,603 \$ 8,780,603"

AND

Page 10, line 19, delete "\$ 5,847,750 \$ 5,947,162" and substitute "\$ 5,750,000 \$ 5,750,000"

AND

Delete SECTION 29 of the bill in its entirety

AND

Delete SECTION 30 of the bill in its entirety

AND

Delete SECTION 31 of the bill in its entirety

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

JKG/JKG - 03-21-2007 17:20

JKG209

Secretary