

ARKANSAS SENATE
 86th General Assembly - Regular Session, 2007
Amendment Form

JBC 03/20/07 (33)

Subtitle of Senate Bill No. 220

"AN ACT FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF
 DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2007-2009
 BIENNIUM."

Amendment No. 3 to Senate Bill No. 220.

Amend Senate Bill No. 220 as engrossed, S2/19/07 (version: 02-19-2007 14:57)

Delete SECTION 1 of the bill in its entirety and substitute the following:
 " SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of Developmental Disabilities Services for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2007-2008	2008-2009
(1)		DDS PHYSICIAN SPECIALIST	7	\$137,550	\$140,301
(2)		DDS DENTIST SPECIALIST	3	\$137,550	\$140,301
(3)	9972	DDS COMMISSIONER	1	\$102,714	\$104,768
(4)	8966	DHS DDS SUPT HDC/CONWAY	1	\$94,595	\$96,486
(5)	8949	DDS DIR EVAL, PLAN & MGMT SYSTEMS	1	\$85,643	\$87,355
(6)	8969	DHS DDS SUPT HDC	1	\$84,916	\$86,614
(7)	8970	DHS DDS SUPT HDC	1	\$84,911	\$86,609
(8)	8972	DHS DDS SUPT HDC	1	\$82,888	\$84,545
(9)	8968	DHS DDS SUPT HDC	1	\$82,180	\$83,823
(10)	8967	DHS DDS DIR CLIENT SERVICES	1	\$75,957	\$77,476
(11)	8948	DDS ASST DIR PROGRAM MANAGEMENT	1	\$72,798	\$74,253
(12)	8035	ASSISTANT DIRECTR CMS	1	\$72,772	\$74,227
(13)	8971	DHS DDS SUPT HDC	1	\$71,691	\$73,124



(14)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE 26
(15)	L012	PHARMACIST II	2	GRADE 25
(16)	L124	PSYCHOLOGIST	3	GRADE 25
(17)	L096	SR PHARMACIST	3	GRADE 24
(18)	M178	DHS/DDS ASST SUPT - CONWAY	1	GRADE 23
(19)	R184	NURSING SERVICES UNIT MANAGER	6	GRADE 23
(20)	R058	DDS PERSONNEL MANAGER	1	GRADE 22
(21)	X338	ENGINEER, PE	1	GRADE 22
(22)	L078	NURSE SUPERVISOR	13	GRADE 22
(23)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
(24)	L074	REGISTERED NURSE PRACTITIONER II	1	GRADE 22
(25)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE 21
(26)	892Z	DHS INSTITUTION BUSINESS MANAGER	6	GRADE 21
(27)	697Z	DHS PRGM MANAGER	11	GRADE 21
(28)	A008	ACCOUNTING SUPERVISOR II	2	GRADE 21
(29)	A251	SR AUDITOR	1	GRADE 21
(30)	E023	DHS/DDS LANGUAGE DEVELOP SUPV	1	GRADE 21
(31)	E104	DHS/DDS ED & TRNG CONSULTANT	2	GRADE 21
(32)	L082	NURSING SERVICES SPECIALIST	3	GRADE 21
(33)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21
(34)	L122	PSYCHOLOGICAL EXAMINER II	18	GRADE 21
(35)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
(36)	L019	NUTRITIONIST CONSULTANT	1	GRADE 21
(37)	M112	COTTAGE LIFE PROGRAM DIRECTOR	5	GRADE 21
(38)	L142	SPEECH PATHOLOGIST SUPV	3	GRADE 21
(39)	M046	DHS/DDS TEAM LEADER-CONWAY	5	GRADE 21
(40)	R326	QUALITY ASSURANCE COORDINATOR	5	GRADE 21
(41)	R488	GRANTS ADMIN SUPV	2	GRADE 21
(42)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
(43)	R145	DHS PROGRAM COORDINATOR	4	GRADE 20
(44)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
(45)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
(46)	L140	SPEECH PATHOLOGIST II	14	GRADE 20
(47)	M013	DEVELOPMENTAL DISABILITIES SPEC II	53	GRADE 20
(48)	M016	SR CHAPLAIN	1	GRADE 20
(49)	M116	UTILIZATION REVIEW NURSE	2	GRADE 20
(50)	M128	DHS/DDS PRGM COORDINATOR	42	GRADE 20
(51)	M140	DHS/DDS TEAM LEADER	3	GRADE 20
(52)	M088	SOCIAL WORKER II	5	GRADE 20
(53)	L008	SR AUDIOLOGIST	1	GRADE 20
(54)	L070	NURSE II	34	GRADE 20
(55)	L088	OCCUPATIONAL THERAPIST II	1	GRADE 20
(56)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
(57)	E038	NURSE INSTRUCTOR	2	GRADE 20
(58)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
(59)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
(60)	B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE 19
(61)	L028	DIETICIAN	1	GRADE 19
(62)	L120	PSYCHOLOGICAL EXAMINER I	2	GRADE 19
(63)	M086	SOCIAL WORKER I	5	GRADE 19
(64)	M154	DHS FIELD REPRESENTATIVE	2	GRADE 19
(65)	M044	DHS PRGM CONSULTANT	1	GRADE 19

(66)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
(67)	R168	GRANTS COORDINATOR II	9	GRADE 19
(68)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
(69)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
(70)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
(71)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18
(72)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
(73)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
(74)	L138	SPEECH PATHOLOGIST I	1	GRADE 18
(75)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18
(76)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
(77)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
(78)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
(79)	E037	LIBRARIAN II	2	GRADE 18
(80)	E024	INSTITUTIONAL INSTRUCTOR II	23	GRADE 18
(81)	H032	FOOD PRODUCTION MANAGER	6	GRADE 18
(82)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
(83)	E072	TRAINING INSTRUCTOR	1	GRADE 18
(84)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
(85)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
(86)	E086	HABILITATION/REHAB INSTRUCTOR II	135	GRADE 17
(87)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
(88)	B052	MEDICAL TECHNOLOGIST	2	GRADE 17
(89)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
(90)	M095	VOLUNTEER PROGRAM DEVELOPER I	2	GRADE 17
(91)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
(92)	R010	ADMINISTRATIVE ASSISTANT II	20	GRADE 17
(93)	R190	PERSONNEL OFFICER II	4	GRADE 17
(94)	Y107	WELDER	1	GRADE 17
(95)	X352	HLTH CARE ANALYST II	2	GRADE 17
(96)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
(97)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
(98)	Y057	JOURNEYMAN PAINTER	6	GRADE 17
(99)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
(100)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
(101)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
(102)	Y021	STATIONARY ENGINEER	9	GRADE 17
(103)	Y039	HEATING & A/C MECHANIC	5	GRADE 17
(104)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16
(105)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
(106)	L026	DENTAL HYGIENIST	1	GRADE 16
(107)	A053	INSURANCE SPECIALIST II	1	GRADE 16
(108)	A063	PAYROLL OFFICER	1	GRADE 15
(109)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
(110)	A155	ICF COORDINATOR	6	GRADE 15
(111)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	12	GRADE 15
(112)	L115	LPN II/LPTN II	132	GRADE 15
(113)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
(114)	L183	OCCUPATIONAL THERAPY ASSISTANT	2	GRADE 15
(115)	M048	RECREATIONAL ACTIVITY LEADER II	27	GRADE 15
(116)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
(117)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15

(118)	X350	HLTH CARE ANALYST I	1	GRADE 15
(119)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	GRADE 15
(120)	L184	DIETETIC TECHNICIAN	1	GRADE 14
(121)	M036	FOSTER GRANDPARENT SUPERVISOR	1	GRADE 14
(122)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
(123)	K117	MEDICAL OR LEGAL SECRETARY	29	GRADE 14
(124)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
(125)	H023	COMMISSARY MANAGER	1	GRADE 14
(126)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
(127)	H049	SUPERVISOR OF COOKING	5	GRADE 13
(128)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
(129)	E027	INSTITUTIONAL TEACHER ASSISTANT	88	GRADE 13
(130)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
(131)	K153	SECRETARY II	70	GRADE 13
(132)	L059	LIFE SKILLS TRAINER II	806	GRADE 13
(133)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
(134)	L093	ORTHOTIST AIDE	5	GRADE 13
(135)	M067	SOCIAL SERVICE AIDE II	3	GRADE 13
(136)	M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
(137)	R125	PERSONNEL OFFICER	4	GRADE 13
(138)	K089	PERSONNEL ASSISTANT	2	GRADE 12
(139)	K039	DOCUMENT EXAMINER II	13	GRADE 12
(140)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
(141)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
(142)	L025	DENTAL ASSISTANT	1	GRADE 11
(143)	L057	LIFE SKILLS TRAINER I	278	GRADE 11
(144)	K155	SECRETARY I	23	GRADE 11
(145)	Y001	APPRENTICE TRADESMAN	6	GRADE 11
(146)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
(147)	K023	CLERICAL ASSISTANT	3	GRADE 10
(148)	K037	DOCUMENT EXAMINER I	4	GRADE 10
(149)	L097	PHARMACY ASST	2	GRADE 10
(150)	H027	COOK II	40	GRADE 10
(151)	H005	BAKER II	6	GRADE 10
(152)	G013	WAREHOUSE WORKER	3	GRADE 10
(153)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
(154)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09
(155)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
(156)	L089	OCCUPATIONAL THERAPY AIDE	1	GRADE 09
(157)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
(158)	L063	LIFE SKILLS TRAINER TRAINEE	8	GRADE 08
(159)	G010	LAUNDRY SUPERVISOR	5	GRADE 08
(160)	G039	CUSTODIAL SUPV II	4	GRADE 08
(161)	G045	EQUIPMENT OPERATOR	11	GRADE 08
(162)	G109	BLDG/EQUIP MAINT REPAIRMAN II	21	GRADE 08
(163)	H019	CANTEEN SUPERVISOR	2	GRADE 08
(164)	H025	COOK I	1	GRADE 08
(165)	H053	FOOD SERVICE WORKER III	10	GRADE 08
(166)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
(167)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
(168)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
(169)	K015	OFFICE CLERK	3	GRADE 07

(170)	H043	FOOD SERVICE WORKER II	41	GRADE 05
(171)	G175	MAINTENANCE WORKER II	6	GRADE 05
(172)	Y095	SEAMSTRESS II	1	GRADE 05
(173)	V049	STOCK CLERK II	6	GRADE 05
(174)	G035	CUSTODIAL WRKR II	81	GRADE 04
(175)	G008	LAUNDRY WORKER	27	GRADE 04
(176)	H039	FOOD SERVICE WORKER I	5	GRADE 03
(177)	G171	CUSTODIAL WRKR I	3	GRADE 03
		MAX. NO. OF EMPLOYEES	<u>2,605</u>	"

AND

Delete SECTION 4 of the bill in its entirety and substitute the following:
 " SECTION 4. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health and Human Services - Division of Developmental Disabilities Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health and Human Services - Division of Developmental Disabilities Services for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 68,400,289	\$ 69,905,368
(02) EXTRA HELP	4,178,972	4,178,972
(03) PERSONAL SERVICES MATCHING	25,339,232	25,665,639
(04) OVERTIME	511,308	511,308
(05) EXTRA SALARIES	9,000	9,000
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	17,072,559	17,157,689
(B) CONF. & TRAVEL	80,000	80,000
(C) PROF. FEES	298,698	298,698
(D) CAP. OUTLAY	1,112,830	655,700
(E) DATA PROC.	0	0
(07) GRANTS/PATIENT SERVICES	7,695,643	7,695,643
(08) FOSTER GRANDPARENTS STIPENDS	169,851	169,851
(09) DATA PROCESSING SERVICES	850,159	850,159
(10) VOCATIONAL TRAINEES	208,368	209,368
(11) CHILDREN AND ADOLESCENT SERVICES	67,529	67,529
(12) PURCHASE OF SERVICES	<u>5,979,255</u>	<u>7,137,859</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 131,973,693</u>	<u>\$ 134,592,783</u>

AND

Page 8, line 30, delete "\$ 94,459 \$ 94,459" and substitute "\$ 179,666 \$ 179,666"

AND

Page 9, line 18, delete "\$ 16,484,063 \$ 17,122,460" and substitute "\$ 15,909,753 \$ 15,909,753"

AND

Delete SECTION 18 of the bill in its entirety

AND

Delete SECTION 19 of the bill in its entirety

AND

Delete SECTION 20 of the bill in its entirety

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

JKG/JKG - 03-21-2007 18:34

JKG212

Secretary