

**ARKANSAS SENATE**  
86th General Assembly - Regular Session, 2007  
**Amendment Form**

JBC 03/29/07 (12)

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**Subtitle of Senate Bill No. 833**

"THE DISTRIBUTION OF THE EIGHTY-SIXTH SESSION PROJECTS ACCOUNT OF THE  
GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE  
STATE BUDGET."

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**Amendment No. 1 to Senate Bill No. 833.**

Amend Senate Bill No. 833 as originally introduced:

Page 2, line 8 delete "there from" and substitute "therefrom"

AND

Insert an additional SECTION immediately following SECTION 2 to read as follows:

" SECTION 3. Of those moneys accruing to the 86th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside \$489,948,838. Such funds set-aside and made available under this section shall be used for any project or portion thereof enumerated within subsection (a) or (d) so long as the projects enumerated in subsection (a) are fully funded by June 30, 2009, but not to exceed the amount set out in subsection (a) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council of the release of funds for projects enumerated in subsection (a) at the same time that the Department of Finance and Administration is notified.

- (a) Public School Academic Facilities for the Transitional Academic Facilities, Academic Facilities Partnership and Academic Equipment programs, \$455,597,052;
- Department of Correction, lease payments for Department Facilities, \$12,500,000;
- Department of Education - General Education Division, APSCN - Repayment of Loan to Teacher Retirement System, \$5,800,586;



Arkansas Agriculture Department for construction and renovation of County and District Fairs, \$847,200;

To be deposited into the General Revenue Fund Account of the State Apportionment Fund to be distributed as all other General Revenue to replace general revenue from the adoption of HB1223 of 2007 for the provisions of Section 179 of the Internal Revenue Code in Arkansas Code 26-51-428(a), \$6,700,000;

Arkansas Natural Resources Commission, expenses for the Illinois River Conservation Reserve Improvement Program, \$1,500,000;

State Board of Election Commissioners, Presidential Primary and Special Elections, \$2,204,000;

University of Arkansas System to the various institutions and entities of the University of Arkansas System, for construction, renovation, maintenance, equipment and operational expenses, pursuant to HB1847 of 2007, \$4,800,000;

(b) Then the Treasurer of State shall first make monthly allocations on the basis of eighty two and four tenths percent (82.4%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 86th Session Projects Account. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Legislative Council of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.

(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein:

Arkansas Child Abuse/Rape/Domestic Violence Commission	
For contractual obligations, grants to Children's Advocacy Centers, administrative costs, and other operating expenses	\$46,429
Arkansas Agriculture Department	
For a grant for expenses for Youth Livestock Shows	\$10,000
For construction and associated expenses for Farmers Markets	\$471,429
For construction, renovation and equipment for the Aquaculture Fisheries Center to improve facilities to enhance fish health services for Arkansas Aquaculture through disease diagnosis, treatment advice and inspection services	\$137,750
For equipment upgrades and operating expenses of the Aquaculture Fisheries Center Laboratory at Lake Village	\$99,750
For expenses of the Arkansas Agriculture Department	\$26,429
For grants for operating and program expenses for annual festivals	\$45,000
For grants to the Arkansas State Fair for buildings and grounds construction, renovation and maintenance	\$100,000
For maintenance and operating expenses of the Arkansas Agriculture Department	\$262,500
For repair, maintenance, and construction of District Livestock Facilities	\$70,000
For statewide County Fair grants and assistance	\$20,000
Arkansas Cemetery Board	
For cemetery maintenance, operations and acquisition costs	\$101,000
Arkansas Department of Aeronautics	
For grants and assistance to airports	\$200,000
Arkansas Department of Emergency Management	
For grants and assistance to offices of emergency management	\$125,000
For grants for emergency services providers	\$10,000
Arkansas Livestock and Poultry Commission	
For enhancement grants for county fairs	\$25,000
Arkansas Natural Resources Commission	
For a grant for repairs and maintenance to the White River Levee District	\$25,000
For a grant to Conservation Districts	\$175,000
For expenses and associated cost for the Sparta Aquifer Project to benefit the state's agriculture and industry	\$1,400,000
For state assistance to Rural Water Associations for line extensions and other repairs	\$50,000
For statewide assistance to the Center for Advanced Spatial Technologies for development of a statewide Arkansas Automated Map System	\$220,000
For statewide Water and Sewer Improvement grants and assistance	\$40,000

For the Grand Prairie / White River Irrigation Project	\$50,000
For the Water, Sewer, and Solid Waste Management Fund to provide a Regional Waste Water Grants	\$100,000
Arkansas Northeastern College	
For construction, renovation, maintenance, operations and other related expenses	\$50,000
For critical maintenance/equipment/library resources	\$100,000
For maintenance and operating expenses for Arkansas Northeastern College	\$50,000
For renovating, equipping and associated costs of the Paragould Nursing Center	\$25,000
For the purchase, installation and associated costs of Campus Technology Upgrades	\$100,000
Arkansas State Game and Fish Commission	
For costs associated with the purchase of additional land in Greene County to be included in the William E. Brewer Scatter Creek Wildlife Management Area to conserve and protect part of the diminishing Crowley's Ridge Upland Game Habitat, and other related services	\$50,000
For grants and aid for state assistance for Wildlife Museums	\$40,000
For operational expenses and programmatic support of Hunters Feeding the Hungry	\$100,000
Arkansas State Highway and Transportation Department	
For a grant for expenses associated with the Osceola Toll Parkway Study	\$140,000
For grants for infrastructure needs	\$30,000
For intermodal facilities and infrastructure projects	\$40,000
For repairs, draining and various renovations	\$100,000
For state assistance including repairs, construction, and maintenance for state highways	\$170,000
Arkansas State University	
For critical maintenance/equipment/library resources	\$100,000
For operating expenses, personal services and program support, to replace expiring grants, for the Hemingway-Pfeifer House at Piggott, the Tenant Farmers Museum at Tyronza, the Lakeport Plantation at Lake Village, and the Heritage Center at Jonesboro	\$1,314,429
For renovation, equipment and other costs of the Distance Learning Laboratory	\$250,000
For renovations, painting, parking lot repair, refurbishing and other associated costs at the ASU - Marked Tree Technical Center	\$25,000
Arkansas State University - Beebe	
For critical maintenance/equipment/library resources	\$100,000
Arkansas State University - Mountain Home	
For construction and other costs of a multi-county Community Development Center	\$250,714
For critical maintenance/equipment/library resources	\$100,000
For student scholarship grants	\$35,000
Arkansas State University - Newport	

For costs of constructing, equipping, furnishing, landscaping and other critical costs of a Transportation Technology Center	\$135,000
For critical maintenance/equipment/library resources	\$100,000
Arkansas Tech University	
For critical maintenance/equipment/library resources	\$100,000
For improvements and other expenses for Lake Point Conference Center	\$100,000
Black River Technical College	
For critical maintenance/equipment/library resources	\$100,000
For renovating, equipping and associated costs of the Paragould Industrial Training Center	\$25,000
Cossatot Community College of the University of Arkansas	
For construction, infrastructure, personal services, operating and other expenses	\$50,000
For critical maintenance/equipment/library resources	\$100,000
Crowley's Ridge Technical Institute	
For construction, maintenance and operations of Crowley's Ridge Technical Institute	\$20,000
Department of Arkansas Heritage	
For a grant for historic preservation projects and museums	\$5,000
For a grant for operations for historic societies	\$5,000
For a grant to art centers	\$25,000
For grants and aid as administered by the Department of Arkansas Heritage	\$320,000
For grants for renovations and improvements to community buildings and community centers	\$100,000
Department of Arkansas Heritage - Arts Council	
For grants to help fund administrative expenses of established not-for-profit local arts agencies or single discipline arts organizations	\$20,000
Department of Arkansas Heritage - Historic Preservation	
For construction and various operating expenses of the Mosaic Templar	\$25,000
For County Courthouse Restoration Grants	\$10,000
For Historic Preservation Restoration Grants	\$15,000
For renovation and preservation of Veteran's Memorial Park	\$11,429
For renovations and improvements to Historic Silver Bridge	\$20,000
For restoration of the historic buildings at "Old Main" at Arkansas Baptist College	\$10,000
For statewide Community Enhancement grants and assistance	\$70,000
Department of Arkansas State Police	
For grants and aid for drug task force operations and related programs	\$115,000
Department of Economic Development	
For a grant to the Technology Center of the Delta at Wynne for providing space and services including personnel services for the headquarters of The Cross Roads Coalition a consortium of ten East Arkansas Counties engaged in economic, and related services	\$100,000
For capital and operating expenses for small economic	\$15,000

development business ventures	
For defraying the cost of constructing and operating Senior Citizen Centers	\$2,046,000
For grants and aid as administered by the Arkansas Department of Economic Development	\$282,857
For grants for economic development	\$125,429
For grants for infrastructure, construction, and improvements for water, sewer, industrial site development and related expenses	\$446,429
For Industrial Park Projects	\$25,000
For statewide Industrial Development projects grants and assistance	\$200,000
For support of the Riverfront Development Project in Ozark	\$200,000
Department of Education	
For Enhanced Community Grants for Libraries	\$20,000
For state assistance to after-school programs	\$40,000
For statewide Library Improvement grants and assistance	\$40,000
For support of the continuing education department	\$20,000
Department of Education - Arkansas State Library	
For assistance to public libraries	\$35,000
For grants and assistance to libraries	\$5,000
For grants and assistance to literacy councils	\$10,429
For grants as determined by the State Library Board, to public libraries for construction, renovation, major maintenance, equipping, and book purchases	\$75,000
For grants for construction, renovation, improvements and operating expenses for Libraries	\$5,000
For grants to public libraries	\$50,000
For state assistance for the Encyclopedia of Arkansas History and Culture Project to the Central Arkansas Library System	\$125,000
Department of Education - Division of Public School Academic Facilities and Transportation	
For constructing, renovating and equipping open enrollment charter school facilities that target their services to children in high poverty areas	\$50,000
Department of Finance and Administration - Disbursing Officer	
For a grant for the Central High School 50th Anniversary Celebration Commission to host a statewide competition in poetry, essay and visual arts	\$50,000
For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf	\$40,000
For administering a grant program with the sole purpose of dispersing ten thousand dollars (\$10,000) in equal amounts to each of Arkansas' 75 counties to purchase tarps to cover county owned trucks	\$125,000
for grants for operating expenses of local juvenile detention facilities	\$50,000
For grants to fire departments	\$4,000,000

For grants to support program building and statewide traveling exhibits	\$20,000
For improvements to the Alltel Arena, a multipurpose civic center that provides programming to enhance the economic condition of the state	\$82,500
For increased funding for cancer detection and research	\$48,929
For Planning and Development Grants	\$2,000,000
For providing technical assistance and other resources to establish an agricultural demonstration and outreach center for a vegetable value-added facility	\$30,000
For state assistance to Conductive Education of Northwest Arkansas to remodel the facility, for student scholarships and for other purposes	\$100,000
For state assistance to the Arkansas Sports Hall of Fame	\$102,500
For support of a statewide literacy program of Arkansas Baptist College	\$50,000
For the Arkansas Rice Depot for operating expenses associated with addressing statewide hunger needs through programs that distribute food to food pantries, shelters, soup kitchens, schools and other organizations that participate	\$641,000
For the design, purchase and construction of the Arkansas Farm Exhibit, including the entry portal and exhibit structure, the Razorback hog exhibit, pond improvements, otter exhibit, alligator exhibit, bird aviary and other costs	\$93,929
Department of Health & Human Services - Division of Health	
For general operations and maintenance grants	\$50,000
Department of Health and Human Services	
For a grant for County owned Nursing Homes	\$39,000
Department of Health and Human Services - Division of Administrative Services	
For assistance to various community organizations	\$191,429
Department of Health and Human Services - Division of Aging and Adult Services	
For a grant for construction, equipment, and operating expenses for Senior Centers	\$99,000
For a pilot program for Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas	\$60,000
For grants and state assistance to Senior Citizen Centers	\$60,000
For grants for Meals-On-Wheels for equipping Commercial Kitchen Facilities that serve Meals-On-Wheel clients, Senior Centers, and Adult Care Centers	\$10,000
For grants to Senior Citizen Centers	\$50,000
For Senior Citizen Center Grants	\$65,000
For state assistance to Senior Citizen Centers	\$30,000
For state assistance to the Retired Senior Volunteer Program (RSVP)	\$5,000
For statewide grants and assistance to Senior Citizen Centers	\$80,000

For the purchase of emergency equipment for Senior Citizen Centers in Arkansas	\$66,000
Grants for construction, renovation, purchase of equipment, and major maintenance of Senior Citizen Centers	\$75,000
Grants for construction, renovation, purchase of equipment, debt services, and major maintenance of Senior Citizen Centers	\$40,000
Department of Health and Human Services - Division of Behavioral Health	
For alcohol and substance abuse recovery and prevention programs	\$40,000
For expansion of available statewide mental health beds to serve individuals with mental illness in Arkansas	\$791,429
For grants and state assistance for Substance Abuse Treatment Centers	\$140,429
For grants for programs serving at-risk youth	\$7,500
For inpatient psychiatric services	\$110,000
For operating expenses and program materials for Mentoring, Alcohol and Substance Abuse Recovery and Prevention Centers	\$40,000
for state assistance for alcohol and drug substance abuse treatment for women in Arkansas	\$10,000
For the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$30,000
For the Drug Abuse Prevention and Treatment Fund to provide drug abuse prevention and treatment services to citizens of the State of Arkansas	\$30,000
For the research, training, development for mental health, and operating expenses of mental health centers	\$16,429
Department of Health and Human Services - Division of Developmental Disabilities Services	
For community based developmental disability services for children and adults	\$75,000
For construction, improvements, equipment, maintenance, and operating expenses for Human Development Centers	\$11,429
For grants for Community Programs for Developmentally Disabled children and adults	\$99,000
For grants to Developmental Disabilities for Community Providers for construction, maintenance, and various operating expenses	\$100,000
Department of Health and Human Services - Division of Medical Services	
For a grant for construction, equipment, and operating expenses for Hospices	\$25,000
Department of Health and Human Services - Division of Volunteerism	
For a statewide membership-based nonprofit association dedicated to improving the performance and capacity of the Arkansan nonprofit sector	\$50,000
Department of Health and Human Services - Division of Youth Services	
For community based programs and juvenile delinquency prevention	\$200,000
For construction, renovation, acquisition, purchase of	\$100,000



equipment, maintenance, and other operating expenses to replace or renovate the Alexander Juvenile Correctional Facility	
Department of Higher Education	
For grants and aid for state assistance to two-year Community Colleges	\$75,000
For grants for scholarships for Historically Black Colleges and Universities	\$115,000
Department of Parks and Tourism	
For a grant to Arkansas festivals	\$35,000
For a grant to the natural resources Museums in Arkansas	\$20,000
For acquiring, preserving, displaying and related costs for new artifacts and memorabilia for the State of Arkansas Entertainers Hall of Fame	\$25,000
For constructing and equipping of an Amphitheater	\$75,000
For grants and aid as administered by the Department of Parks and Tourism	\$15,000
For grants for parks	\$40,000
For grants for the purchase of land, construction and renovation of facilities and park maintenance	\$90,000
For grants to recreational parks	\$35,000
For planning, construction, and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$200,000
Department of Parks and Tourism - Arkansas History Commission	
For programmatic and operational expenses support to the Black History Commission	\$50,000
Department of Rural Services	
For Community Enhancement Grants	\$166,429
For Community Enhancement grants and assistance	\$346,429
For Community Improvement Grants, to include construction or renovation and equipping of public buildings and facilities owned by Counties, Municipalities or subdivisions thereof	\$212,857
For community improvements and assistance	\$21,429
For county and community services grants	\$40,000
For Enhanced Community Services Grants	\$212,000
For Enhanced Community Services Grants	\$300,000
For Enhanced Community Services Grants	\$141,429
For Enhanced Community Services Grants for construction, improvements, maintenance and operations	\$560,000
For Enhanced County Services Grants	\$10,000
For Enhanced County Services Grants	\$106,429
For further development along scenic highway #71, parks and other improvements	\$20,000
For grants and aid as administered by the Arkansas Department of Rural Services	\$100,000
For grants and aid for state assistance for county jails	\$20,000
For grants and aid to organizations and departments statewide	\$316,429
For grants and assistance to fairgrounds	\$10,000
For grants and assistance to fire departments	\$56,000

For grants for county fairs	\$20,000
For grants for equipment, renovations and operations for rural fire departments	\$119,429
For grants for rural Fire Departments and County Fairs	\$50,000
For grants providing assistance to cities and counties	\$118,929
For grants providing assistance to community centers	\$22,000
For grants providing assistance to fair associations	\$30,000
For grants providing assistance to fire departments	\$93,000
For grants to fire departments, cities, counties and community organizations for general operation and maintenance as administered by the Department of Rural Services	\$193,500
For grants to rural fire departments across the state to improve fire protection for citizens in rural areas	\$30,000
For grants to senior citizens center in Crawford, Franklin and Washington County (Winslow and Morrow)	\$100,000
For rural fire protection grants	\$60,000
For sole purpose of grants of no less than ten thousand dollars (\$10,000) each to fire departments, search and rescue, and medical technician entities in Crawford County, Franklin County and Washington County (Winslow and Morrow)	\$100,000
For state grants and aid to County Sheriff Departments	\$50,000
Department of Veterans' Affairs	
For grants and aid for state assistance to Veteran Organizations	\$5,000
Department of Workforce Education	
For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road resurfacing and construction of b	\$200,000
For grants to literacy councils	\$5,000
East Arkansas Community College	
For construction, maintenance and operations of the East Arkansas Community College	\$50,000
For critical maintenance/equipment/library resources	\$100,000
Henderson State University	
For critical maintenance/equipment/library resources	\$100,000
Martin Luther King, Jr. Commission	
For a grant for maintenance and operating expenses for the Martin Luther King, Jr. Heritage Center	\$5,429
Mid-South Community College	
For construction, maintenance and operations of the Mid-South Community College	\$20,000
For critical maintenance/equipment/library resources	\$100,000
For facilities and equipment in support of local and regional economic development initiatives	\$100,000
National Park Community College	
For critical maintenance/equipment/library resources	\$100,000
North Arkansas College	

For critical maintenance/equipment/library resources	\$100,000
For renovation of a multipurpose building and furnishings, equipment and associated costs	\$285,714
Northwest Arkansas Community College	
For critical maintenance/equipment/library resources	\$100,000
For upgrading classroom multi-media equipment and the course management system, replacement of sub-standard switches and routers, upgrading the sound and projection systems, providing student wireless networking, improving document image storage capacity, and related services	\$975,000
Northwest Technical Institute	
For costs associated with constructing and equipping a Nursing Education Facility	\$236,429
Office of Attorney General	
For payment of consultants, expert witnesses, attorney fees, or other costs related to investigating and pursuing the end of the Pulaski County Desegregation Case	\$40,000
Ouachita Technical College	
For construction, maintenance and operating expenses for Ouachita Technical College	\$125,000
For critical maintenance/equipment/library resources	\$100,000
Ozarka College	
For critical maintenance/equipment/library resources	\$100,000
For matching funds for major improvements to College Street for safety purposes	\$200,000
Phillips Community College of the University of Arkansas	
For costs associated with constructing and equipping a community center at the Stuttgart campus	\$100,000
For critical maintenance/equipment/library resources	\$100,000
Pulaski Technical College	
For critical maintenance/equipment/library resources	\$100,000
For furnishing, equipping and other costs of the Kanis site Learning Assistance Center, providing learner support and disability support services	\$20,000
For furnishing, equipping and other costs of the Kanis site Learning Assistance Center, providing learner support and disability support services	\$100,000
For various maintenance, renovation, equipping, construction, improvement, acquisition, upgrade, repair and operations projects for the Saline County Career Center at Bauxite	\$300,000
Rich Mountain Community College	
For critical maintenance/equipment/library resources	\$100,000
For renovations of campus facilities	\$50,000
SAU-Tech	
For construction, maintenance and operations	\$75,000
For critical maintenance/equipment/library resources for the SAU-Tech	\$100,000
For the Air Power School construction, infrastructure, personal services, operating and other expenses	\$50,000
Secretary of State	

For construction of Phase II of the Arkansas Fallen Firefighters' Memorial on the State Capitol grounds	\$5,000
South Arkansas Community College	
For construction, maintenance and operations;	\$50,000
For critical maintenance/equipment/library resources	\$100,000
Southeast Arkansas College	
For critical maintenance/equipment/library resources	\$100,000
Southern Arkansas University	
For critical maintenance/equipment/library resources	\$100,000
For expenses of a lignite feasibility study	\$100,000
State Athletic Commission	
For grants to various Boys and Girls Clubs in Arkansas	\$100,000
State Military Department	
For payment of teachers in the Arkansas National Guard Youth Challenge Program and/or the C-Step Program	\$70,000
For the purchase of land for National Guard Armories in Arkansas	\$50,000
University of Arkansas	
For a two year program to help local organizations document and preserve African American burial sites in Arkansas	\$40,000
for allocation by the President of the University of Arkansas, to the various institutions and entities of the University of Arkansas System, for construction, renovation, maintenance, equipment and operational expenses	\$1,800,000
For capital improvements and operating expenses for Archeology Survey Stations	\$35,000
For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts	\$200,000
For critical maintenance/equipment/library resources for the University of Arkansas - Fayetteville	\$100,000
For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute	\$50,000
For equipment, renovations and various maintenance and operating expenses for the Winthrop Rockefeller Institute	\$146,429
For operations and various equipment, improvements and renovations for the Clinton School of Public Service	\$500,000
For State Assistance to support the development of a statewide childrens gardening program for planting and raising flowers and vegetables, marketing produce and associated expenses	\$30,000
For the Communications Department – Debate Team support and funding that shall be in addition to those currently allocated and not a substitute therefore	\$50,000
University of Arkansas - Criminal Justice Institute	
For costs associated with computer education and training to the Arkansas Law Enforcement Community by the Criminal Justice Institute	\$90,000
University of Arkansas - Fort Smith	

For critical maintenance/equipment/library resources	\$100,000
For the acquisition of perimeter property	\$571,429
University of Arkansas at Little Rock	
For critical maintenance/equipment/library resources	\$100,000
For personal services and operating expenses of providing assistance, diagnosis, treatment, and support of persons afflicted statewide with stuttering and education, research and training for the public, speech-language pathology students and clinicians	\$50,000
University of Arkansas at Monticello	
For critical maintenance/equipment/library resources	\$100,000
For planning, constructing, equipping and furnishing a forest resources complex and related infrastructure	\$1,705,857
University of Arkansas at Pine Bluff	
For construction, renovations, maintenance and operating expenses	\$50,000
For critical maintenance/equipment/library resources	\$100,000
For seminar expenses of the University of Arkansas at Pine Bluff	\$20,000
University of Arkansas Community College at Batesville	
For maintenance, operating expenses, construction, renovation and various expenses	\$135,000
For maintenance/equipment/library resources	\$100,000
University of Arkansas Community College at Hope	
For maintenance/equipment/library resources	\$100,000
University of Arkansas Community College at Morrilton	
For maintenance/equipment/library resources	\$100,000
University of Arkansas for Medical Sciences	
For personal services and operating expenses	\$100,000
For personal services and operating expenses	\$10,000
For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters	\$930,000
University of Central Arkansas	
For critical maintenance/equipment/library resources	\$100,000
For general support for education excellence through Scholarships, Equipment, Technology, Community and Economic Development, and for payment of claims	\$558,929
War Memorial Stadium Commission	
For elevator construction and maintenance	\$200,000

(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary Division shall consist of the following projects and with maximum allocations as set out herein:

Arkansas Agriculture Department	
For construction and renovation of County and District Fairs	\$847,200
For construction, renovation and equipment for the Aquaculture Fisheries Center to improve facilities to	\$275,000

enhance fish health services for Arkansas Aquaculture through disease diagnosis, treatment advice and inspection services	
For equipment upgrades and operating expenses of the Aquaculture Fisheries Center Laboratory at Lake Village	\$200,000
For Fire Fighting Equipment to purchase 14 tractor- plow units for fighting forest fires	\$2,940,000
For maintenance and operating expenses of the Arkansas Agriculture Department	\$300,000
For Professional Fees for air tankers to fight forest fires during the summer season	\$1,000,000
For repair of the Little Rock Administration Office Building North Face	\$220,000
For statewide County Fair grants and assistance	\$10,000
For statewide State Fair grants and assistance	\$100,000
Arkansas Building Authority	
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$12,782,594
Arkansas Commission on Law Enforcement Standards and Training	
For various maintenance, renovation, repair, equipment, construction, acquisition and improvement	\$200,000
Arkansas Geological Commission	
For repairs and renovations of facilities	\$150,000
Arkansas Natural Resources Commission	
For project expenses of the Illinois River Conservation Reserve Improvement Program	\$1,500,000
For various water, waste management and river waterway Funds	\$8,000,000
For expenses and associated cost for the Sparta Aquifer Project to benefit the state's agriculture	\$3,000,000
Arkansas Northeastern College	
For campus technology upgrades	\$1,500,000
For critical maintenance/equipment/library resources	\$250,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$60,325
Arkansas Science and Technology Authority	
For a grant to the Arkansas Risk Capital Matching Fund within the Venture Capital Investment Trust	\$40,000,000
For grants and aid for investments in research by the Arkansas Science and Technology Authority	\$33,500,000
For Seed Capital Investments	\$20,000,000
Arkansas State Highway and Transportation Department	
For the construction of highway signal lights and safety improvements	\$500,000
For the construction, reconstruction, and maintenance of roads, bridges, and all other facilities of the	\$100,000,000

Arkansas State Highway and Transportation Department	
Arkansas State University	
For construction/replacement of Wilson Hall	\$16,000,000
For critical maintenance/equipment/library resources	\$2,000,000
Arkansas State University - Beebe	
For construction/renovation of a new space for ASU - Searcy Phase II	\$3,000,000
For critical maintenance/equipment/library resources	\$350,000
Arkansas State University - Mountain Home	
For construction of a community development center	\$1,250,000
For critical maintenance/equipment/library resources	\$250,000
Arkansas State University - Newport	
For construction of a transportation technology center	\$1,350,000
For critical maintenance/equipment/library resources	\$250,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$200,000
Arkansas Tech University	
For construction of an academic classroom facility	\$9,000,000
For construction/expansion of McEver Building Phase II	\$2,300,000
For critical maintenance/equipment/library resources	\$700,000
Black River Technical College	
For construction of an auto body classroom and shop	\$500,000
For critical maintenance/equipment/library resources	\$250,000
For renovation of an auto body facility	\$30,000
For renovation of an auto technology building	\$250,000
Cossatot Community College of the University of Arkansas	
For construction of a fire training smoke maze	\$46,000
For critical maintenance/equipment/library resources	\$250,000
For renovations at the Ashdown site	\$500,000
For renovations on building D	\$39,000
For roof replacements on building C	\$509,000
For technology equipment	\$225,000
For technology infrastructure upgrades	\$181,000
Department of Arkansas Heritage - Historic Preservation	
For construction and various operating expenses of the Mosaic Templar	\$2,275,000
Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise	
For the Mosaic Templars Cultural Center exhibits and auditorium	\$750,000
Department of Arkansas State Police	
For new building construction to replace outdated Troop L Headquarters, new facility to house Commercial Drivers License testing site, Drivers License Testing, Crimes Against Children Division and Troop L	\$4,500,000
For various construction related expenses for building construction in Hot Springs	\$750,000
Department of Community Correction	

For various maintenance, renovation, equipping, construction, acquisition, expansion, replacement, and improvement of facilities	\$4,500,000
Department of Correction	
For Medical Services Risk Pool Deposit	\$5,760,184
For lease payments associated with debt service on a 948-bed institution at Malvern, 400-bed addition at Grimes Unit at Newport, an 862-bed Special Needs Unit and addition at the Ouachita River Unit at Malvern	\$12,500,000
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all prison facilities	\$9,750,000
Department of Economic Development	
Economic Development Incentive Quick Action Closing Fund	\$50,000,000
For economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$100,000,000
For investments and related expenses in start-up technology oriented businesses for the Innovate Arkansas Program	\$3,000,000
For investments in a competitive pay supplement and related expenses for the Science, Technology, Engineering and Math Fund	\$40,000,000
For providing funding and appropriation for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas	\$5,000,000
For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support of technology based economic development projects	\$15,000,000
Department of Education	
For loan payments to the Teacher Retirement System for the state-wide public school computer system	\$5,800,586
Department of Education - Arkansas School for the Blind	
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000



Department of Education - Arkansas School for the Deaf	
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000
Department of Education - Division of Public School Academic Facilities and Transportation	
For the Transitional Academic Facilities, Academic Facilities Partnership and Academic Equipment programs	\$455,597,052
Department of Education - Educational Television Division	
For technology, maintenance and operations expenses of the Arkansas Educational Television Network	\$3,000,000
Department of Finance and Administration - Disbursing Officer	
For consulting contract, meeting expenses, reimbursements and related expenses for the Taskforce for the 21st Century Economy	\$200,000
For grant awards and administration expenses of the Multi-Jurisdictional Drug Crime Task Forces	\$11,000,000
For improvements to the Alltel Arena, a multipurpose civic center that provides programming to enhance the economic condition of the state	\$1,320,000
For one-time replacement, over a two-year period, of state vehicles	\$8,000,000
For providing contingency appropriation for capital projects	\$500,000
For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5- 601	\$15,000,000
For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code 19-5-602(c)(1)(A)	\$15,000,000
Department of Finance and Administration - Revenue Services Division	
For the cost of purchasing, development and implementation of enhanced tax return processing, increased security, integrated taxpayer data and support, internet accessibility, personnel and resource management, and electronic filing and remittance	\$30,000,000
Department of Health and Human Services	
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide	\$6,000,000
Department of Health and Human Services - Division of Behavioral Health	
For expansion of available statewide mental health beds	\$2,200,000
Department of Health and Human Services - Division of Youth Services	
For construction, renovation, acquisition, purchase of equipment, maintenance, and other operating expenses to replace or renovate the Alexander Juvenile Correctional Facility	\$14,900,000

Department of Higher Education	
For allocation by the Director of the Arkansas Department of Higher Education, to two-year colleges for economic development incentive grants	\$3,000,000
Department of Parks and Tourism	
For constructing and equipping of an Amphitheater	\$200,000
For planning, construction, and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$25,000,000
For the purchase of computer servers and the replacement of an offset printing press	\$84,474
For the purpose of attracting retirees to the State of Arkansas	\$500,000
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for Park facilities	\$2,000,000
Department of Workforce Education	
For grants to literacy councils	\$250,000
For operations, maintenance and equipment replacement for Vocational and Adult Education Programs	\$10,000,000
Department of Workforce Education - Arkansas Rehabilitation Services	
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000
East Arkansas Community College	
For construction of a fine arts center	\$1,300,000
For critical maintenance/equipment/library resources	\$250,000
For regional economic development projects and grants	\$200,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$91,976
Henderson State University	
For construction of a business building and renovation of Mooney Hall	\$7,000,000
For critical maintenance/equipment/library resources	\$2,000,000
Joint Interim Committee on Legislative Facilities	
for constructing, equipping and associated cost for a Legislative Constituency Services Building	\$35,000,000
Mid-South Community College	
For construction of and equipment for a workforce technology center	\$2,500,000
For critical maintenance/equipment/library resources	\$250,000
For personal services, operating expenses, equipment and grants to the University Center and Arkansas Delta Training and Education Consortium (ADTEC) partners associated with the University Center Program	\$1,689,500
For personal services, operating expenses, equipment and grants to the University Partners	\$1,904,980
For the University Center	\$2,000,000
For Workforce Investment One-Stop Center Complex	\$2,000,000

To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$129,865
National Park Community College	
For classroom technology equipment	\$600,000
For critical maintenance/equipment/library resources	\$250,000
For infrastructure improvements	\$600,000
For renovation of the Health Science/Nursing Building	\$700,000
North Arkansas College	
For construction of an allied health center	\$1,700,000
For critical maintenance/equipment/library resources	\$250,000
Northwest Arkansas Community College	
For construction of a workforce technology center	\$1,000,000
For critical maintenance/equipment/library resources	\$400,000
For renovation of Burns Hall	\$2,000,000
For technology infrastructure improvements	\$1,200,000
Ouachita Technical College	
For construction of an instructional technology center	\$830,000
For critical maintenance/equipment/library resources	\$250,000
For equipment related to smart classrooms/labs	\$300,000
For renovation of the applied sciences facility	\$70,000
Ozarka College	
For construction of a technology center	\$600,000
For costs associated with campus/grounds unification	\$125,000
For critical maintenance/equipment/library resources	\$250,000
For renovation of the administration building	\$250,000
For renovation of the Miller Complex	\$250,000
Phillips Community College of the University of Arkansas	
For construction of a classroom/auditorium at the Stuttgart campus	\$1,000,000
For costs associated with adding elevators to classroom and library buildings	\$150,000
For costs associated with replacing compressed video classroom equipment	\$400,000
For critical maintenance/equipment/library resources	\$250,000
For renovation of the Ohio Street properties	\$385,000
For renovation of the Pillow-Thompson House	\$150,000
For roof replacements	\$475,000
For technology infrastructure improvements	\$190,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$86,938
Pulaski Technical College	
For construction of a fine arts building	\$2,500,000
For construction of an aviation maintenance and technology hangar	\$1,000,000
For critical maintenance/equipment/library resources	\$700,000
For renovation of a classroom building and offices	\$1,500,000
Rich Mountain Community College	

For construction of a developmental instructional facility and library learning center	\$1,350,000
For critical maintenance/equipment/library resources	\$250,000
For expenses of Endorsed Concurrent Credit Course Classes	\$50,000
SAU-Tech	
For construction of a technology/multi-purpose building	\$2,750,000
For costs associated with the modernization of interior fire simulators at the Fire Training Academy	\$250,000
For critical maintenance/equipment/library resources for the SAU-Tech	\$250,000
For critical maintenance/equipment/library resources for the SAU-Tech- Environmental Academy	\$50,000
For critical maintenance/equipment/library resources for the SAU-Tech-Fire Academy	\$50,000
For expansion/renovation to the existing Environmental Academy classroom building	\$400,000
Secretary of State	
For an upgrade of the existing fire alarm system and the installation of a new computer control panel and software	\$127,435
For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of the exterior stone surface	\$4,370,929
For repairs including re-plastering and painting and other related expenses of surfaces affected by water leaks to the interior dome surfaces	\$484,883
For replacement of all locks and card readers with a complete upgrade of all support and software systems for the State Capitol Building	\$161,807
For the complete replacement of all roofing material on the lower roof of the State Capitol Building	\$307,568
For the continuation of a heating, ventilation and air conditioning upgrade for the North End	\$3,643,972
For the replacement and renovation of all existing wiring and lighting in the first floor rotunda	\$386,789
For the replacement of sidewalks, addition of new lighting and to upgrade the irrigation system for the North entry area	\$137,280
South Arkansas Community College	
For construction of a health sciences building	\$1,350,000
For critical maintenance/equipment/library resources	\$250,000
Southeast Arkansas College	
For construction of a library/classroom building	\$1,000,000
For critical maintenance/equipment/library resources	\$250,000
For renovation of Founders Hall	\$150,000
For renovation of Technology Center North and Technology Center South	\$350,000
Southern Arkansas University	

For construction of a University Science Center	\$7,000,000
For critical maintenance/equipment/library resources	\$700,000
For renovation of the Wharton Nursing Building	\$500,000
State Board of Election Commissioners	
For the February 2008 Presidential Preferential Primary and for Special Elections	\$3,483,000
State Crime Laboratory	
For equipment, maintenance, renovation, equipping, construction, acquisition and improvement	\$500,000
State Military Department	
For renovations to comply with ADA requirements	\$750,000
For various maintenance, renovation, equipping, construction, acquisition, improvement, update and repair projects for State Armories	\$3,000,000
University of Arkansas	
For construction of a Criminal Justice Institute building for the University of Arkansas - Criminal Justice Institute	\$2,750,000
For construction of a nanotechnology research center for the University of Arkansas - Fayetteville	\$22,000,000
For construction of a rice research and extension center for the University of Arkansas - Division of Agriculture	\$700,000
For construction of a veterinary diagnostic laboratory for the University of Arkansas - Division of Agriculture	\$1,000,000
For construction of Cooperative Extension Headquarters Phase II for the University of Arkansas - Division of Agriculture	\$7,000,000
For construction/land purchase of the Clinton School campus for the University of Arkansas - Clinton School	\$6,000,000
For critical maintenance/equipment/library resources for the University of Arkansas - Archeological Survey	\$50,000
For critical maintenance/equipment/library resources for the University of Arkansas - Arkansas School for Mathematics, Science and the Arts	\$50,000
For critical maintenance/equipment/library resources for the University of Arkansas - Clinton School	\$25,000
For critical maintenance/equipment/library resources for the University of Arkansas - Criminal Justice Institute	\$200,000
For critical maintenance/equipment/library resources for the University of Arkansas - Division of Agriculture	\$700,000
For critical maintenance/equipment/library resources for the University of Arkansas - Fayetteville	\$1,250,000
For critical maintenance/equipment/library resources for the University of Arkansas - System	\$50,000
For expansion/renovation of the University of Arkansas System Office building for the University of Arkansas - System	\$200,000

For technology upgrades for the University of Arkansas - Division of Agriculture	\$500,000
For upgrades to science laboratories for the University of Arkansas - Arkansas School for Mathematics, Science and the Arts	\$500,000
University of Arkansas - Fort Smith	
For construction of a modern language and fine arts building	\$7,000,000
For critical maintenance/equipment/library resources	\$700,000
University of Arkansas at Little Rock	
For construction of a Cyber College	\$13,000,000
For critical maintenance/equipment/library resources	\$1,000,000
For personal services and operating expenses of providing assistance, diagnosis, treatment, and support of persons afflicted statewide with stuttering and education, research and training for the public, speech-language pathology students and clinicians	\$116,000
For technology infrastructure upgrades	\$3,500,000
University of Arkansas at Monticello	
For critical maintenance/equipment/library resources	\$800,000
For expansion/renovation of the Forest Resources Complex	\$5,750,000
For technology infrastructure, equipment and upgrades	\$1,000,000
For Forest Resources Complex project	\$4,000,000
University of Arkansas at Pine Bluff	
For campus renovations and repairs	\$7,030,000
For critical maintenance/equipment/library resources	\$700,000
For technology upgrades	\$270,000
University of Arkansas Community College at Batesville	
For construction of a nursing and allied health facility	\$1,500,000
For maintenance/equipment/library resources	\$250,000
University of Arkansas Community College at Hope	
For maintenance/equipment/library resources	\$250,000
For technology infrastructure upgrades	\$950,000
For the construction of a science and technology center	\$300,000
University of Arkansas Community College at Morrilton	
For maintenance/equipment/library resources	\$250,000
For the construction of a health, physical education and recreation building	\$1,750,000
University of Arkansas for Medical Sciences	
Construction and Endowments for Cancer Research Center	\$10,000,000
For construction of an education building	\$1,500,000
For critical maintenance/equipment/library resources	\$2,250,000
For renovation of space for administrative offices for regional programs	\$2,000,000
For renovation of the Arkansas State Hospital Space	\$5,000,000
For renovation of the Barton Research Building	\$5,400,000

University of Central Arkansas	
For construction of a business building	\$4,000,000
For construction of an education building	\$10,800,000
For critical maintenance/equipment/library resources	\$1,000,000
For nursing/occupational therapy building	\$2,700,000
War Memorial Stadium Commission	
For renovation of restrooms, concession stands and locker rooms at War Memorial Stadium	\$700,000
For renovation, construction and remodeling expenses for the War Memorial Stadium”	\$5,000,000

And

Renumber subsequent sections accordingly.

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

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Secretary