## Hall of the House of Representatives

87th General Assembly - Regular Session, 2009 **Amendment Form** 

> JBC 4/03/09 (16) JBC 4/03/09 (04)

## Subtitle of House Bill No. 1778

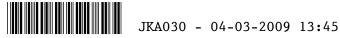
"THE DISTRIBUTION OF THE EIGHTY-SEVENTH SESSION PROJECTS ACCOUNT OF THE GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE STATE BUDGET."

## Amendment No. 2 to House Bill No. 1778.

Amend House Bill No. 1778 as originally introduced:

Delete SECTION 3 in its entirety and substitute the following:

- " SECTION 3. Of those moneys accruing to the 87th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside \$89,247,860. Such funds set-aside and made available under this section shall be used for any project or portion thereof enumerated within subsection (a) or (d) so long as the projects enumerated in subsection (a)(2) through (a)(9) are fully funded by June 30, 2011, but not to exceed the amount set out in subsection (a) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council of the release of funds for projects enumerated in subsection (a) at the same time that the Department of Finance and Administration is notified.
  - (a)(1) For transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed forty million dollars (\$40,000,000);
  - (2) Department of Correction, for lease payments for Department Facilities, \$12,500,000;
  - (3) Department of Education General Education Division, APSCN for Repayment of Loan to Teacher Retirement System, \$5,800,586;
  - (4) Arkansas State Highway and Transportation Department, for a transfer to the State Highway and Transportation Department Fund for construction, reconstruction, and improvements of roads, \$10,000,000;
  - (5) Arkansas Agriculture Department, for a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of



- Arkansas in the development of habitat restoration, research and the maintenance of such lands \$4,000,000;
- (6) Arkansas Building Authority, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property, \$6,000,000;
- (7) Arkansas Agriculture Department, for the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs, \$847,200;
- (8) University of Arkansas, for classroom updates, operations, personal services, construction renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts \$1,000,000;
- (9) Arkansas Agriculture Department, from funds received from a transfer from the Arkansas Alternative Fuels Development Fund for Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses, \$9,100,000.
- (b) Then the Treasurer of State shall first make monthly allocations on the basis of sixty five and four hundred twenty two thousands percent (65.422%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). During the fiscal year ending June 30, 2010, the funds made available to the Legislative Division shall be allocated to the various projects enumerated in subsection (c) of this section up to an amount not to exceed 75% of the total funds available for allocation to all projects enumerated subsection (c). remaining 25% of the funds made available for allocation to the Legislative Division projects enumerated in subsection (c) of this section, or so much thereof as is available, shall be set aside within the Legislative Division of the 87th Session Projects Account and allocated to the Legislative Division projects enumerated in subsection (c) of this section during the fiscal year ending June 30, 2011. Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 87th Session Projects Account. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Legislative Council of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.
- (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein:

Arkansas Agriculture Department

For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including

but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities HB1741....\$100,000 SB644.....\$77,000 For grants for personal services, operating expenses, maintenance, construction and renovation costs for State Fair and Livestock Shows SB509.....\$55,000 For grants to County and District Fairs for construction, renovation, maintenance and purchase of equipment HB1724.....\$750,000 For personal services and operating expenses for the Fireboat Training Program SB632.....\$25,000 For the Arkansas Association of Conservation Districts to conduct eight (8) workshops in north Arkansas to assist people and local governments in chainsaw safety, first aid, evaluating timber salvage potential, reforestation and wildfire hazard mitigation in response to ice storm damage SB542.....\$30,000 For the purpose of reducing the current long term debt associated with the implementation of the Arkansas Boll Weevil Eradication Program HB1564.....\$220,000 For show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission SB328.....\$30,000 Arkansas Crime Information Center For expenses of the Arkansas Real-Time Scrap Metal Logbook of the Arkansas Crime Information Center HB1738.....\$150,000 Arkansas Department of Aeronautics For airport improvement grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance SB651.....\$37,000 Arkansas Department of Emergency Management For construction, renovation, land acquisition, maintenance and operation expenses for buildings, grounds and property SB645.....\$30,000 For grants for Emergency Management Programs for construction, renovation, maintenance and the purchase of equipment SB689.....\$50,000 For grants for emergency services providers for construction, renovation, personal services and

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operating expenses, purchase of equipment, and major
  maintenance
     SB571.....$10,000
Arkansas Natural Resources Commission
  For grants for capital improvements, equipment,
  operating expenses and personal services for Fire
  Protection Services
     SB575.....$150,000
  For grants for construction, repairs, purchase of
  equipment, administrative costs, professional fees
  and services and other related costs associated with
  airport water line extensions and fire hydrant
  installations
     SB492.....$20,000
  For grants for construction, repairs, purchase of
  equipment, land acquisition, fees, administrative
  costs, improvements, professional fees and services,
  and other related costs for water and waste water
  projects, levee repair, rehabilitation and
  maintenance projects, flood control and drainage
  projects, and irrigation projects
     SB481.....$250,000
     SB512.....$110,000
     SB558.....$155,000
     SB591.....$200,000
     SB615.....$100,000
     SB741.....$100,000
  For grants to Levee Districts for planning,
  evaluations, study and action plans when it is
  determined that a Levee is out of compliance and
  needs repair
     SB340.....$25,000
  For regional waste water grants
     SB696.....$50,000
  For water and sewer improvement grants and assistance
     SB585.....$40,000
  For grants to cities, counties, planning and
  development districts, and other eligible entities
  for land acquisition, improvements, construction,
  renovation, major maintenance, and purchase of
  equipment, industrial site development costs
  including, construction, renovation, and equipment
  acquisition, development of intermodal facilities,
  including port and waterway projects, rail spur
  construction and road and highway improvements,
  environmental mitigation projects, and construction
  and improvement of water and sewer systems
     SB723.....$50,000
Arkansas Northeastern College
  For construction, renovation, major maintenance,
  maintenance, and purchase of equipment
     SB709.....$500,000
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| For construction/renovation/maintenance/critical     |
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| maintenance/ equipment/library resources             |
| HB1735\$100,000                                      |
| Arkansas State Game and Fish Commission              |
| For grants for personal services and operating       |
| expenses, construction, improvements, equipment,     |
| renovation, and maintenance expenses for Hunters     |
| Feeding the Hungry                                   |
| SB642\$200,000                                       |
| Arkansas State Highway and Transportation Department |
| For grants to counties and municipalities for        |
| operating, construction, improvements, renovation    |
| and maintenance of public roadways                   |
| SB620\$100,000                                       |
| Arkansas State University                            |
| For construction/renovation/maintenance/critical     |
| maintenance/ equipment/library resources             |
| HB1735\$100,000                                      |
| For the acquisition, reconstruction, remodeling,     |
| personal services and operating expenses of heritage |
| sites  |
| SB347\$1,025,000                                     |
| For the evaluation, planning and expenses of a       |
| Johnny Cash Heritage Site program                    |
| SB433\$50,000  |
| Arkansas State University - Beebe                    |
| For renovations of the England classroom center      |
| SB405\$200,000                                       |
| For construction/renovation/maintenance/critical     |
| maintenance/ equipment/library resources             |
| HB1735\$100,000                                      |
| Arkansas State University - Mountain Home            |
| For construction, equipment, maintenance and         |
| operation expenses of the Army Reserve Officer       |
| Training Corps Climbing Tower project                |
| SB675\$25,000  |
| For costs associated with constructing, equipping,   |
| landscaping, finishing and parking for a community   |
| development center                                   |
| SB487\$404,000                                       |
| For construction/renovation/maintenance/critical     |
| maintenance/ equipment/library resources             |
| HB1735\$100,000                                      |
| Arkansas State University - Newport                  |
| For capital improvements, operations, construction   |
| and renovations to Arkansas State University in      |
| Newport, Arkansas                                    |
| SB472\$200,000                                       |
| For Marked Tree Technical Center for costs           |
| associated with constructing, equipping, furnishing, |
| landscaping, and other critical costs of a           |
| classroom building                                   |

| SB427\$46,000 For Marked Tree Technical Center for critical   |
|---|
| maintenance, library holdings, technology and equipment purchases   |
| SB428\$46,000 For construction/renovation/maintenance/critical  |
| maintenance/ equipment/library resources HB1735\$100,000  |
| Arkansas Tech University  |
| For the expansion, improvements, equipping, and   |
| other associated costs for Arkansas Tech  |
| University's McEver Hall  |
| SB652\$100,000  |
| For construction/renovation/maintenance/critical  |
| maintenance/ equipment/library resources  |
| HB1735\$100,000<br>Black River Technical College  |
| For construction/renovation/maintenance/critical  |
| maintenance/ equipment/library resources  |
| HB1735\$100,000   |
| Bureau of Legislative Research  |
| For committee expenses, operating expenses, per diem  |
| and mileage for the Arkansas Blue Ribbon Committee  |
| on Highway Finance SB742\$200,000   |
| For task force operating expenses and expense   |
| reimbursement for members of the Task Force on  |
| Racial Profiling  |
| SB693\$25,000   |
| Cossatot Community College of the University of Arkansas  |
| For construction, equipment, maintenance and  |
| operation expense   |
| SB547\$150,000 For construction, renovation, purchase of equipment,   |
| improvements and major maintenance for a Classroom  |
| Facility for Mathematics, Science and Astronomy   |
| SB491\$98,000   |
| For construction/renovation/maintenance/critical  |
| maintenance/ equipment/library resources  |
| HB1735\$100,000   |
| Crowley's Ridge Technical Institute For personal services and operating expenses,   |
| construction, improvements, equipment, renovation,  |
|   |
| and maintenance expenses  |
| and maintenance expenses SB719\$40,000  |
| SB719\$40,000 Department of Arkansas Heritage - Arts Council  |
| SB719\$40,000  Department of Arkansas Heritage - Arts Council  For grants for personal services, operating, and   |
| SB719\$40,000  Department of Arkansas Heritage - Arts Council  For grants for personal services, operating, and capital expenses for Arts Councils including  |
| SB719\$40,000  Department of Arkansas Heritage - Arts Council  For grants for personal services, operating, and capital expenses for Arts Councils including expenses for an Artist in Residency Program                |
| SB719\$40,000  Department of Arkansas Heritage - Arts Council  For grants for personal services, operating, and capital expenses for Arts Councils including expenses for an Artist in Residency Program  SB712\$50,000 |
| SB719\$40,000  Department of Arkansas Heritage - Arts Council  For grants for personal services, operating, and capital expenses for Arts Councils including expenses for an Artist in Residency Program                |

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construction, renovation, equipping and major
  maintenance expenses for historic preservation
  projects
     HB1824.....$75,000
  For grants for professional fees and operating
  expenses for planning and implementing statewide
  exhibits and events
     HB1574.....$25,000
  For new construction, renovation, improvements, and
  equipping National Register of Historic Places
  properties
     SB680.....$50,000
  For operating expenses and grants associated with
  historic preservation projects
     HB1731.....$50,000
  For personal services and operating expenses, costs
  of Arkansas Civil War Sesquicentennial Commission
  meetings, expenses associated with a website,
  podcast, design and publication of Arkansas Civil
  War Sesquicentennial materials which would include
  Arkansas's Black History, costs for a moderated
  discussion of the legacy and impact of the Civil War
  in Arkansas telecasted on AETN which also includes
  Arkansas's Black History, and the cost of other
  associated activities at the Old State House
     HB1574.....$130,765
Department of Arkansas State Police
  For constructing and equipping the Winthrop Paul
  Rockefeller Arkansas State Police Hall of Honor
     SB461.....$100,000
     SB554.....$200,000
     SB573.....$5,000
     SB649.....$50,000
  For grants and aid for drug task force operations
  and related programs
     SB522.....$75,000
  For grants to Police Departments for communication
  capabilities enhancements and equipment upgrades,
  including the implementation of a Trunking Radio
  System
     HB1617.....$75,000
Department of Community Correction
  For maintenance and operation, personal services,
  construction and renovation for Drug Courts
     SB674.....$769,000
Department of Education
  For a grant for improvements to facilities of the
  Arkansas River Education Services Cooperative
     SB692.....$20,000
  For a grant to the Arkansas Science Fair Association
  for personal services, operating expenses,
  scholarships, prizes and the purchase of equipment
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for Arkansas regional and/or state science fairs
     SB580.....$25,000
  For grants for personal services and operating
  expenses of after school programs for low income and
  rural school districts providing early childhood
  development, literacy, physical activity, nutrition,
  and emergency relief programs for children
     SB374.....$142,000
     SB724.....$60,000
Department of Education - Arkansas State Library
  For a grant for personal services, operating
  expenses, professional fees and purchase of
  equipment for the Encyclopedia of Arkansas History
  and Culture Project
     SB479.....$132,000
  For a grant to the Books for Arkansas Students'
  Education (BASE) Program which provides free books
  about Arkansas' natural, cultural, and political
  history as well as books by Arkansas writers to
  public high schools across the state using a point
  system based on free and reduced lunch statistics
     HB1729.....$20,000
  For grants to public libraries for personal services
  and operating expenses, land acquisition,
  improvements, construction, renovation, major
  maintenance, and purchase of equipment
     SB529.....$25,000
     SB550.....$20,000
  For statewide grants to public libraries
     HB1723.....$750,000
Department of Education - Division of Public School Academic Facilities
and Transportation
  For personal services, operating expenses, and
  purchase of equipment for a School Bus Safety
  Equipment Grant Pilot Program
     SB559.....$140,000
Department of Finance and Administration - Disbursing Officer
  For a grant to learning facilities and educational
  programs that promote skill building, physical
  fitness, character development and life-enhancing
  values for children through the game of golf
     SB617.....$100,000
  For construction, equipping, maintenance, operations
  and personal services of the Arkansas Sports Hall
  of Fame
     SB758.....$75,000
  For grants to fire departments
     HB1720.....$4,000,000
  For grants to the Arkansas Hunger Relief Alliance to
   support hunger relief efforts throughout the state
     HB1740.....$1,000,000
  For Planning and Development Grants
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HB1725.....\$2,000,000 For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5-601 HB1719.....\$2,500,000 For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code HB1719.....\$2,500,000 For the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing, and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements SB370.....\$350,000 For the North Central Arkansas Economic Development Districts, Inc. HB1725.....\$400,000 For the Northeast Arkansas Economic Development Districts, Inc. HB1725.....\$50,000 For the Southeast Arkansas Economic Development Districts, Inc. HB1725.....\$576,235 For the Southwest Arkansas Economic Development Districts, Inc. HB1725.....\$225,000 For the West Central Arkansas Economic Development Districts, Inc. HB1725.....\$475,000 For the Central Arkansas Economic Development Districts, Inc. HB1725.....\$650,000 For a grant to the University of Arkansas for Medical Sciences for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a prostate cancer program HB1405.....\$50,000 For a grant to the Arkansas Spinal Cord Commission for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a spinal treatment program HB1405.....\$125,000 For a grant to the Arkansas Department of Heritage for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials

for museums HB1405.....\$150,000 For a grant to the Arkansas Educational Television Network for costs associated with construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for digital conversion HB1405.....\$100,000 For a grant to the Arkansas Natural Resources Commission for expenses and associated costs for the Sparta Aquifer Project to benefit the state HB1405.....\$50,000 For a grant to SAU - Tech for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for the Fire Academy HB1405.....\$75,000 For a grant to the Department of Human Services Division of Behavioral Health for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for psychiatric residential treatments centers across the state HB1405.....\$200,000 For a grant for construction, renovation and improvements for a River Trail System HB1405.....\$125,000 For a grant to the University of Arkansas at Fayetteville for personal services and operating expenses, capital outlay and professional fees for recycling and green initiatives HB1405.....\$100,000 For a grant to DHS-Behavioral Health for grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses HB1405.....\$32,000 For a grant the Human Services Department for grants for repairs, technology, training, infrastructure needs and expenses for county hospitals HB1405.....\$2,000 for a grant to U of A Fayetteville for construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center HB1405.....\$50,000 Department of Health For a grant to an organization dedicated to increasing the awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin cancer HB1743.....\$20,000

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For operating, reimbursement and stipend expenses of
  the Antony Hobbs, III Task Force on Automated
  External Defibrillators
     HB1288.....$20,000
Department of Higher Education
  For grants and aid for the operational costs of the
  Arkansas Association of Two-Year Colleges Workforce
  Training Consortium to provide services to two-year
  colleges statewide
     SB439.....$400,000
  For operating expenses and personal services for
  outreach programs to promote awareness of
  scholarships and grants for scholarships for
  Historically Black Colleges and Universities
     SB682.....$125,000
Department of Human Services
  For a grant to a domestic violence shelter for
  crisis intervention, safe shelter, support services,
  personal services and operating expenses, and
  social and legal advocacy services
     SB727.....$20,000
  For a grant to an organization for training, job
  readiness, and adult literacy services of former
  prisoners to be re-introduced into society
     SB727.....$15,000
  For a grant to an organization for youth summer
  employment programs for tutoring, mentoring,
  educational, social, recreational, personal services
  and operating expenses
     SB727.....$15,000
  For grants for repairs, technology, training,
  infrastructure needs and expenses for county
     SB532.....$40,000
Department of Human Services - Division of Administrative Services
  For grants and assistance to community organizations
  for maintenance and general operations, personal
  services, and construction expenses
     SB600.....$492,000
Department of Human Services - Division of Aging and Adult Services
  For a grant for hospice providers for construction,
  renovation, personal services, operating, purchase
  of equipment, and major maintenance expenses
     SB577.....$25,000
  For a pilot program for the Arkansas Area Agency on
  Aging to serve week-end frozen home delivered meals
  to eligible recipients in Arkansas
     SB717.....$120,000
  For grants for construction, renovation, personal
  services and operating expenses, purchase of
  equipment, and major maintenance of Senior Citizen
  Centers
     SB519.....$125,000
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| SB528\$80,000  |
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| SB556\$140,000   |
| SB577\$40,000  |
| SB589\$50,000  |
| SB593\$25,000  |
| SB650\$120,000   |
|  |
| For grants for personal services and operating               |
| expenses, construction, renovation, and the purchase         |
| of equipment to older Arkansan services providers            |
| to provide various community-based senior services,          |
| including but not limited to, congregate and home-           |
| delivered meals, client representation, information          |
| and assistance, socialization, adult day care and            |
| transportation   |
| SB621\$60,000  |
| For grants to Area Agencies on Aging for                     |
| construction, renovation, personal services and              |
| operating expenses, purchase of equipment, and major         |
| maintenance of Senior Citizen Centers                        |
|  |
| SB466\$115,000   |
| Department of Human Services - Division of Behavioral Health |
| For a grant for Community Mental Health Centers for          |
| uncompensated care   |
| HB1658\$92,000   |
| For a transfer to the Drug Abuse Prevention and              |
| Treatment Fund for behavioral health services and            |
| community based services to the citizens of the              |
| State of Arkansas  |
| HB1605\$100,000  |
| For a transfer to the Drug Abuse Prevention and              |
| Treatment Fund for behavioral health services to the         |
| citizens of the State of Arkansas                            |
| SB474\$120,000   |
| SB475\$227,000   |
| SB590\$110.000   |
| ,  |
| For an alcohol and drug abuse treatment program              |
| capital improvement grant for personal services and          |
| operating expenses, construction, improvements,              |
| equipment, renovation and maintenance expenses               |
| HB1693\$150,000  |
| For grants for drug and alcohol addiction prevention         |
| and Prevention Resource Centers for personal                 |
| services and operating expenses, construction,               |
| improvements, equipment, renovation and maintenance          |
| SB672\$500,000   |
| For grants for personal services, maintenance and            |
| operating expenses for violence and intervention             |
| programs   |
| SB552\$20,000  |
| For grants to Alcohol Abuse Rehabilitation and               |
|  |
| Treatment Centers for personal services and                  |
| operating expenses, construction, improvements,              |

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equipment, renovation and maintenance expenses
     SB639.....$20,000
  For grants to Alcohol and Substance Abuse Prevention
  and Treatment Programs and Prevention Resource
  Centers for personal services and operating
  expenses, construction, improvements, equipment,
  renovation and maintenance expenses
     SB520.....$202,000
  For grants to Alcohol and Substance Abuse Prevention
  and Treatment Programs, Prevention Resource
  Centers, Hospice and Handicap Care for personal
  services and operating expenses, construction,
  improvements, equipment, renovation and maintenance
     SB648.....$320,000
  For grants to domestic violence and rape crisis
  centers for personal services and operating
  expenses, construction, improvements, equipment,
  renovation and maintenance expenses
     SB531.....$15,000
  For maintenance, personal services and operating
  expenses for grants for prevention and treatment
  programs, community programs serving disabled
  individuals, and other community development programs
     SB501.....$20,000
Department of Human Services - Division of Developmental Disabilities
Services
  For grants to community programs serving
  developmentally disabled individuals for personal
  services and operating expenses, construction,
  improvements, equipment, renovation, and maintenance
  expenses
     SB578.....$170,000
     SB588.....$100,000
  For personal services and operating expenses,
  construction, improvements, equipment, renovation,
  and maintenance expenses
     SB715.....$50,000
Department of Human Services - Division of Volunteerism
  For a grant for a statewide membership-based
  nonprofit association for continued development to
  promote and support statewide capacity building and
  nonprofit workforce development through training for
  organizational improvements, products and services
  to improve efficiency, and a network for
  professional and organizational engagement
     SB371.....$50,000
  For a grant for personal services and operating
  expenses to an eligible entity that provides non-
  profit support throughout the State of Arkansas
     HB1775.....$100,000
Department of Human Services - Division of Youth Services
  For grants to community based programs and juvenile
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delinquency prevention programs for personal
  services and operating expenses, construction,
  improvements, equipment, renovation, and maintenance
     SB606.....$50,000
  For grants to community based youth program
  providers for personal services and operating
  expenses, construction, improvements, purchase of
  equipment, renovation, and maintenance expenses
     SB687.....$200,000
Department of Parks and Tourism
  For grants for construction, renovation, maintenance
  and purchase of equipment for parks and
  recreational facilities
     HB1730.....$160,000
  For grants for equipment, maintenance and operating
  expenses, construction and personal services for an
  Aviation Cadet Museum
     SB737.....$80,000
  For grants to cities and counties for maintenance
  and operation, construction and personal services
  for community recreation activities, ball parks,
  sports complexes and parks
     SB716.....$20,000
  For grants for interpretive displays, educational
  materials and operating expenses for historic State
     SB507.....$20,000
Department of Parks and Tourism - Arkansas History Commission
  For a grant to the Black History Commission for
  grants and aid, personal services and operating
  expenses for the Curtis H. Sykes Memorial Grant
  Program
     SB562.....$50,000
  For programmatic and operational expenses to support
  the Black History Commission
     SB597.....$35,000
Department of Rural Services
  For community improvement grants to counties, for
  operating, construction, improvements, equipment,
  renovation, and maintenance expenses associated with
  county fairs and rodeos
     SB513.....$25,000
     SB586.....$30,000
     SB635.....$60,000
     SB646.....$35,000
     SB722.....$205,000
  For Enhanced Community Services Grants
     SB463.....$507,000
  For grants for construction, renovation, equipping
  and upgrades of public buildings and facilities
  owned by Counties, Municipalities or subdivisions
     SB510.....$20,000
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For grants for maintenance and operations, construction, repairs and equipment for Museums SB502.....\$20,000 For grants for operating expenses, construction and renovations for public libraries in counties with a population of twenty-six thousand (26,000) people or less SB513.....\$35,000 For grants for operating expenses, improvements, renovations and construction for jails in counties with a population of ten thousand (10,000) people or less SB513.....\$100,000 For grants for operating expenses, maintenance, renovation, equipment and improvements for after school programs SB553.....\$10,000 For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities SB635.....\$25,000 SB646.....\$25,000 SB670.....\$35,000 For grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses SB502.....\$135,000 For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvement, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs SB523.....\$50,000 For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs SB511.....\$150,000 For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries HB1727.....\$50,000

| SB480  |
|--|
| and cemeteries   |
| SB679\$807,000   |
| For grants to counties, municipalities, or   |
| subdivisions thereof, or other eligible entities for   |
| operating, construction, improvements, equipment, renovation, and maintenance expenses associated with |
| the provision of fire protection, search and   |
| rescue, emergency medical services and emergency   |
| management programs  |
| SB480\$201,000   |
| SB502\$60,000  |
| SB513\$60,000  |
| SB553\$50,000  |
| SB560\$195,000   |
| SB622\$60,000  |
| SB635\$25,000  |
| SB646\$100,000   |
| SB655\$200,000   |
| SB670\$53,000  |
| SB722\$60,000  |
| For grants to eligible entities for operating,   |
| construction, improvements, equipment, renovation,   |
| and maintenance expenses associated with public  |
| buildings, community centers, memorials, parks,  |
| amphitheaters, recreation centers, and cemeteries SB726\$10,000  |
| For grants to fire departments, counties,  |
| municipalities, or subdivisions thereof, or other  |
| eligible entities for operating, construction,   |
| improvements, equipment, renovation, and maintenance   |
| expenses associated with public buildings,   |
| community centers, memorials, parks, amphitheaters,  |
| recreation centers, and cemeteries   |
| SB514\$20,000  |
| SB565\$212,000   |
| SB586\$170,000   |
| For grants to fire departments, counties,  |
| municipalities, or subdivisions thereof, or other  |
|  |

eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries SB570.....\$242,000 For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, 30 recreation centers, fire protection SB473.....\$300,000 For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries SB594.....\$322,000 For grants to recreation centers and State Parks for improvements and Americans with Disabilities Act modifications SB683.....\$19,500 Department of Veterans' Affairs for renovation, repairs and equipment purchases for Veterans' Memorials and Parks HB1825.....\$150,000 East Arkansas Community College For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB604.....\$250,000 For construction/renovation/maintenance/critical maintenance/ equipment/library resources HB1735.....\$100,000 Economic Development Commission for a feasibility study and engineering report to expand the South Central High Speed Rail Corridor from Texarkana, Arkansas to Memphis, Tennessee HB1782.....\$100,000 For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas HB1749.....\$50,000 HB1750.....\$325,000 For a grant to the Northwest Arkansas Regional Planning Commission for a feasibility study of a

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Western Beltway
     SB557.....$75,000
  For costs associated with construction, improvements
  and operations for capital expansion of the
  Arkansas Entertainers Hall of Fame
     SB482.....$30,000
  For defraying the cost of constructing and operating
   Senior Citizen Centers
     HB1721.....$1,000,000
  For expenses associated with the Arkansas River
  Connection Project
     SB497.....$25,000
  For expenses of regional mobility authorities to
  study and develop projects of regional significance
     HB1678.....$187,500
  For grants to cities for personal services and
  operating expenses for job training
     SB566.....$75,000
  For grants to cities, counties, planning and
  development districts, and other eligible entities
  for land acquisition, improvements, construction,
  renovation, major maintenance, and purchase of
  equipment, industrial site development costs
  including, construction, renovation, and equipment
  acquisition, development of intermodal facilities,
  including port and waterway projects, rail spur
  construction and road and highway improvements,
  environmental mitigation projects, and construction
  and improvement of water and sewer systems
     HB1776.....$200,000
     SB561.....$12,000
     SB587.....$200,000
     SB612.....$115,000
     SB633.....$100,000
     SB647.....$65,000
     SB703.....$20,000
     SB751.....$250,000
Henderson State University
  For equipment, personal services, maintenance and
  operating expenses, and grants of the Rural
  Entrepreneurial Initiative
     HB1820.....$250,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$200,000
Martin Luther King, Jr. Commission
  For grants for operating expenses to provide
  outreach to schools, colleges and governmental
  entities to further the legacy of non-violence of
  Dr. Martin Luther King, Jr.
     SB690.....$40,000
Mid-South Community College
```

|     | For maintenance and operating expenses, personal     |
|-----|--|
|     | services and construction for the Mid-South          |
|     | Community College                                    |
|     | SB605\$175,000                                       |
|     | For personal services and operating expenses,        |
|     | construction, improvements, equipment, renovation,   |
|     | and maintenance expenses                             |
|     | SB718\$40,000  |
|     | For construction/renovation/maintenance/critical     |
|     | maintenance/ equipment/library resources             |
|     | HB1735\$100,000                                      |
| NΙα | tional Park Community College                        |
| wa  | ·  |
|     | For construction, renovation, equipment, personal    |
|     | services, maintenance and operation expense          |
|     | SB662\$807,000                                       |
|     | For construction/renovation/maintenance/critical     |
|     | maintenance/ equipment/library resources             |
|     | HB1735\$150,000                                      |
| No  | rth Arkansas College                                 |
|     | For construction, renovation, equipment,             |
|     | acquisition, furnishing, personal services,          |
|     | maintenance and operations expenses of the Searcy    |
|     | SB488\$25,000  |
|     | For costs associated with land acquisition,          |
|     | improvements, construction, equipping, operations    |
|     | and maintenance for the Berryville Campus            |
|     | SB579\$200,000                                       |
|     | For personal services, operations and equipment      |
|     | acquisition expenses of the Northark Agriculture and |
|     | Rodeo Program  |
|     | SB488\$25,000  |
|     | For the construction, renovation, furnishing and     |
|     |  |
|     | equipping of the Campus Center on the North Arkansas |
|     | College South Campus                                 |
|     | SB488\$679,000                                       |
|     | For construction/renovation/maintenance/critical     |
|     | maintenance/ equipment/library resources             |
|     | HB1735\$100,000                                      |
| No  | rthwest Arkansas Community College                   |
|     | For construction, renovation, equipment, furnishing, |
|     | maintenance and operating expenses                   |
|     | SB697\$380,000                                       |
|     | For energy conserving critical maintenance           |
|     | SB372\$125,000                                       |
|     | For construction/renovation/maintenance/critical     |
|     | maintenance/ equipment/library resources             |
|     | HB1735\$100,000                                      |
| No  | rthwest Technical Institute                          |
|     | For extension of the Collegiate Center parking lot   |
|     | HB1639\$18,000                                       |
|     | For software licenses and network replacement        |
|     | HB1639\$50.000                                       |
|     |  |

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For acquiring, constructing, renovating, equipping,
  furnishing, personal services and operating expenses
     SB537.....$300,000
Office of Attorney General
  For personal services and operating expenses for
  staffing and implementing a Hot Line for reporting
  and data collection
     SB694.....$50,000
Ouachita Technical College
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
Ozarka College
  For costs associated with construction, renovation,
  major maintenance and purchase of equipment for
  capital improvements
     SB483.....$250,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$350,000
Phillips Community College of the University of Arkansas
  For construction, maintenance and operation of the
  Grand Prairie Center at the Phillips Community
  College of the University of Arkansas in Stuttgart,
  Arkansas
     SB476.....$100,000
  For personal services and operating expenses,
  construction, improvements, equipment, renovation,
  and maintenance expenses
     SB720.....$40,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
Pulaski Technical College
  For construction, improvements, renovation,
  equipment, maintenance and operations for Pulaski
  Technical College
     SB732.....$105,000
  For furnishings, equipment, technology and holdings
  for the new Little Rock - South library
     SB610.....$50,000
  For personal services, maintenance and operations,
  renovation, equipment, construction, improvement,
  acquisition, upgrade, and repair for the Saline
  County Career Center at Bauxite
     SB443.....$300,000
  For security systems implementation and maintenance,
   maintenance and general operation, personal
  services, and construction
     SB623.....$150,000
  For workforce training equipment (aerospace,
  manufacturing and information technology) at the
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| Pulaski Technical College Business and Industry                 |
|---|
| SB695\$50,000   |
| For construction/renovation/maintenance/critical                |
| maintenance/ equipment/library resources                        |
| HB1735\$100,000   |
| Rich Mountain Community College                                 |
| For operating expenses, repairs, improvements, major            |
| maintenance, and purchase of equipment SB489\$196,000           |
| For construction/renovation/maintenance/critical                |
| maintenance/ equipment/library resources                        |
| HB1735\$300,000   |
| SAU-Tech  |
| For construction and other expenses of a Model Fire             |
| Station at the Arkansas Fire Training Academy                   |
| SB458\$580,000  |
| For grants to the Texarkana Area Vocational Center              |
| or Air Power School for construction, equipment,                |
| infrastructure, personal services and operating                 |
| expenses  |
| SB548\$60,000   |
| For the expansion and renovation of existing                    |
| Arkansas Environmental Academy buildings                        |
| HB1784\$75,000 For construction/renovation/maintenance/critical |
| maintenance/ equipment/library resources                        |
| HB1735\$100,000   |
| Secretary of State  |
| For construction, site preparation and maintenance              |
| of the Arkansas Fallen Firefighters Memorial on the             |
| State Capitol Grounds   |
| SB462\$50,000   |
| South Arkansas Community College                                |
| For construction/renovation/maintenance/critical                |
| maintenance/ equipment/library resources                        |
| HB1735\$300,000   |
| Southeast Arkansas College                                      |
| For construction/renovation/maintenance/critical                |
| maintenance/ equipment/library resources                        |
| HB1735\$100,000   |
| Southern Arkansas University                                    |
| For constructing, equipping, personal services,                 |
| maintenance and operating expenses of a Natural                 |
| Resources Research Center for research of lignite               |
| and other natural resources in the State HB1742\$75,000         |
| For construction of a University Agriculture Center             |
| HB1501\$1,000,000   |
| For construction/renovation/maintenance/critical                |
| maintenance/ equipment/library resources                        |
| HB1735\$150,000   |
| State Athletic Commission                                       |

For grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses HB1726.....\$250,000 University of Arkansas For a grant for expenses to support a partnership between the Winthrop Rockefeller Institute and the University of Arkansas Clinton School of Public Service SB506.....\$150,000 For a two year program to help organizations document and preserve African American burial sites SB602.....\$55,000 For capital improvements and operating expenses for Archeology Survey Stations SB555.....\$50,000 For construction of an auditorium - U of A -Clinton School campus HB1501.....\$80,000 For construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center HB1679.....\$600,000 For construction, renovation, equipment, personal services, maintenance and operation expenses of the Arkansas School for Mathematics, Sciences and the SB700.....\$25.000 For a grant for expenses of the Winthrop Rockefeller Institute SB506.....\$650,000 For improvements, maintenance, operating, and personal services expenses for Garvan Woodland SB540.....\$100,000 For operations, personal services, construction, renovations, capital outlay, maintenance and expenses of the Arkansas School for Mathematics, Sciences, and the Arts SB630.....\$500,000 For personal services, maintenance and operating expenses of the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation of state-wide, high resolution digital maps SB367.....\$350,000 For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall be in addition to any other funds appropriated or allocated SB366.....\$60,000 For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service

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SB601.....$200,000
  For technology equipment and supplies for the
  education and training of the Arkansas Law
  Enforcement Community by the Criminal Justice
  Institute
     SB661.....$50,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas - Arkansas School for Mathematics, Sciences, and
the Arts
  For classroom updates, equipment and associated
  costs for the Arkansas School for Mathematics,
  Sciences and the Arts
     SB574.....$25,000
University of Arkansas - Criminal Justice Institute
  For equipment and supplies to support the education
  and training of the Arkansas Law Enforcement
  Community by the Criminal Justice Institute
     SB625.....$100,000
University of Arkansas - Fort Smith
  For upgrade, renovation, furnishing, equipment, and
  expansion of the Boreham Library
     SB453.....$760,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas at Little Rock
  For feasibility study, constructing, equipping,
  furnishing, finishing, personal services and
  operating expenses at the Benton campus
     SB618.....$25,000
  For the operation, maintenance, equipment and
  facilities of the Nanotechnology Center at the
  University of Arkansas at Little Rock
     SB707.....$285,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas at Monticello
  For planning, renovating, constructing, equipping
  and furnishing a forest resources complex and
  related infrastructure
     HB1561.....$1,330,000
  For grants to cities, counties, planning and
  development districts, and other eligible entities
  for land acquisition, improvements, construction,
  renovation, major maintenance, and purchase of
  equipment, industrial site development costs
  including, construction, renovation, and equipment
  acquisition, development of intermodal facilities,
  including port and waterway projects, rail spur
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construction and road and highway improvements,
  environmental mitigation projects, and construction
  and improvement of water and sewer systems
     SB654.....$25,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas at Pine Bluff
  For construction, maintenance, personal services and
   equipment for a baseball complex
     SB713.....$50,000
  For providing technical assistance and other
  resources to establish an agricultural demonstration
  and outreach center for a vegetable value-added
  facility
     SB713.....$42,000
  For the development and construction of a baseball
  complex
     SB685.....$482,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas Community College at Batesville
  For capital improvements, operations, construction
  and renovations to the University of Arkansas
  Community College at Batesville, Arkansas
     SB471.....$200,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas Community College at Hope
  For operating expenses, purchasing equipment and
  educational resources to develop and/or enhance the
  infrastructure, technology and other resources to
  improve UACCH student's success
     SB490.....$196,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas Community College at Morrilton
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas for Medical Sciences
  For a grant to the Arkansas Child
  Abuse/Rape/Domestic Violence Commission for
  maintenance and operating expenses and grants for
  expenses of violence shelters, crisis shelters,
  child advocacy centers and other programs for abused
     SB752.....$114,000
  For a grant to the Arkansas Child
  Abuse/Rape/Domestic Violence Commission for
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| maintenance and operating expenses and grants to child advocacy centers statewide   |
|---|
| SB759\$50,000  For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses                                     |
| HB1810\$57,000  |
| For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses of the Northwest Arkansas Satellite Campus SB518\$50,000 |
| For construction, maintenance and general   |
| operations, equipment and personal services for a<br>Center for Public Health Law   |
| SB761\$25,000 For construction, renovation, equipment,  |
| furnishings, personal services, maintenance and   |
| operating expenses of the Texarkana Area Health   |
| SB549\$100,000  For expenses and investments for Fay W. Boozman   |
| scholarships, for Master and Doctor of Public Health  |
| students, of the College of Public Health SB684\$50,000   |
| For grants for capital improvements, construction   |
| and equipment for adult education and senior clinic   |
| services HB1779\$150,000  |
| For grants for construction, renovation, equipment,   |
| maintenance, furnishing and finishing the Arkansas  |
| Children's Hospital new south wing project HB1735\$100,000  |
| For grants for construction, renovation, personal   |
| services and operating expenses, purchase of  |
| equipment, and major maintenance of Area Health Education Centers   |
| SB721\$25,000   |
| For grants for construction, renovation, personal   |
| services and operating expenses, purchase of  |
| equipment, and major maintenance of County Cooperative Clinics  |
| SB721\$25,000   |
| For grants to Child Advocacy Centers for  |
| construction, renovation, maintenance, purchase of equipment, and personal services and operating   |
| expenses  |
| HB1734\$200,000   |
| For maintenance, operations and personal services for the Housecall Program of the University of  |
| Arkansas for Medical Sciences Donald Reynolds   |
| Institute on Aging  |
| SB731\$50,000  For operating and programmatic expenses of the   |
| ror operacting and programmatic expenses or the   |

Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences SB729.....\$100,000 For personal services and operating expenses of the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative HB1616.....\$250,000 For research and treatment of Autism Spectrum Disorders SB638.....\$100,000 For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to crisis centers serving women and children HB1734.....\$200,000 For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters HB1734.....\$500,000 For the purchase of equipment for the Cancer SB699.....\$50,000 For the purchase of gross anatomy equipment to furnish the gross lab expansion to accomodate 200 students SB733.....\$50,000 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia HB1811.....\$50,000 For construction/renovation/maintenance/critical maintenance/ equipment/library resources HB1735.....\$150,000 University of Central Arkansas For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims SB465.....\$800,000 For construction/renovation/maintenance/critical maintenance/ equipment/library resources HB1735.....\$300,000 War Memorial Stadium Commission For cost associated with the renovation and equipping of the War Memorial Press Box SB383.....\$475,000

(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary Division shall consist of the following projects and with maximum allocations as set out herein:

Arkansas Agriculture Department

| For grants for the Alternative Fuels Development Program  | \$10,000,000 |
|---|--------------|
| For the Arkansas Forestry Commission for a Professional Services Contract for Air Tankers to fight wildfires  | \$750,000    |
| For the Arkansas Forestry Commission to purchase Fire Fighting Equipment  | \$2,000,000  |
| For the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs  | \$847,200    |
| Show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission  | \$90,000     |
| For the purpose of reducing the current long term the debt associated with the implementation of the Arkansas Boll Weevil Eradication Program   | \$6,000,000  |
| For Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses  | \$9,100,000  |
| For a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance | \$4,000,000  |
| of such lands Arkansas Building Authority   |              |
| For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and   | \$20,000,000 |
| repair projects for all state-owned real property For a transfer to the Sustainable Building Design Revolving Loan Fund to provide loans to agencies, boards or commissions for the Sustainable Building Design Program   | \$20,000,000 |
| Arkansas Commission on Law Enforcement Standards and Training For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities   | \$200,000    |
| Arkansas Geographic Information Office For Geostor, the core system of the State's Geographic Information System, and to update the State's digital aerial photography database   | \$1,000,000  |
| Arkansas Natural Resources Commission For water, waste management, and river waterway funds statewide   | \$40,000,000 |
| Arkansas Northeastern College For construction of a Nursing and Allied Health   | \$1,000,000  |
| building For deferred maintenance   | \$75,000     |

| For replacement/renewal of equipment and library  | \$50,000                   |
|---|----------------------------|
| holdings To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta   | \$415 <b>,</b> 681         |
| Training and Education Consortium initiatives For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$172,137                  |
| Arkansas Public Defender Commission   |                            |
| For professional fees   | \$250,000                  |
| Arkansas Science and Technology Authority   |                            |
| For Technology Development Grants and Seed Capital  | \$2,315,438                |
| Investments   |                            |
| Arkansas State University   |                            |
| For construction of an Administration Building - ASU  | \$30,000                   |
| System  Representation (moral company of Miles Mell)  | άΓ 000 000                 |
| For construction/replacement of Wilson Hall For deferred maintenance  | \$5,000,000<br>\$1,600,000 |
| For replacement/renewal of equipment and library  | \$1,600,000                |
| holdings  | \$91,000                   |
| For replacement/renewal of equipment and library holdings - ASU System  | \$25,000                   |
| For personal services, operating expenses, and  | \$1,544,400                |
| grants to support the continuation of the   |                            |
| Arkansas Delta Training and Education Consortium University Center initiatives  |                            |
| Arkansas State University - Beebe   |                            |
| For deferred maintenance  | \$320,000                  |
| For renovation of the England center  | \$1,750,000                |
| For replacement/renewal of equipment and library  | \$75,000                   |
| holdings  |                            |
| Arkansas State University - Mountain Home   | 41 000 000                 |
| For construction of a community development center  | \$1,000,000                |
| For deferred maintenance  | \$35,000<br>\$50,000       |
| For replacement/renewal of equipment and library holdings   | \$30,000                   |
| Arkansas State University - Newport   |                            |
| For construction of a classroom building  | \$1,000,000                |
| For construction/addition to the main building - ASU  | \$200,000                  |
| - Technical Institute - Marked Tree   | , ,                        |
| For deferred maintenance  | \$60,000                   |
| For replacement/renewal of equipment and library  | \$50,000                   |
| holdings  |                            |
| For replacement/renewal of equipment and library  | \$50,000                   |
| holdings - ASU - Technical Institute - Marked Tree  |                            |
| To prevent the loss of funding for personal services,   | \$415,681                  |
| operating expenses and economic development grants  |                            |
| to support the continuation of the Arkansas Delta   |                            |
| Training and Education Consortium initiatives For personal services, operating expenses,  | \$172,137                  |
| ror personar services, operating expenses,  | \$1/2,13/                  |

and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives

| University Center initiatives                            |             |
|--|-------------|
| Arkansas Tech University                                 |             |
| For construction of an academic classroom facility       | \$4,000,000 |
| For costs associated with upgrading library software     | \$49,500    |
| - Ozark Campus   |             |
| For costs associated with upgrading the electrical       | \$140,500   |
| systems - Ozark Campus                                   |             |
| For deferred maintenance                                 | \$825,000   |
| For deferred maintenance - Ozark Campus                  | \$65,000    |
| For replacement/renewal of equipment and library         | \$60,000    |
| holdings   |             |
| For replacement/renewal of equipment and library         | \$50,000    |
| holdings - Ozark Campus                                  |             |
| Black River Technical College                            |             |
| For construction of a health sciences addition           | \$1,000,000 |
| For deferred maintenance                                 | \$115,000   |
| For replacement/renewal of equipment and library         | \$50,000    |
| holdings   |             |
| Cossatot Community College of the University of Arkansas |             |
| For construction of a health careers center              | \$474,960   |
| For deferred maintenance                                 | \$100,000   |
| For interior renovations of building C                   | \$111,400   |
| For replacement/renewal of equipment and library         | \$50,000    |
| holdings   |             |
| For roof replacements on building D                      | \$38,140    |
| For technology equipment                                 | \$197,500   |
| For technology infrastructure upgrades                   | \$178,000   |
| Crowley's Ridge Technical Institute                      |             |
| For major maintenance or repair of existing facilities   | \$100,000   |
| Department of Arkansas Heritage                          |             |
| For Cultural Regional Arts Grants to non-profit arts     | \$500,000   |
| organizations for personal services and operating        |             |
| expenses, construction, land acquisition,                |             |
| renovation, major maintenance, and purchase of           |             |
| For grants, maintenance, renovation, equipping,          | \$1,500,000 |
| construction, acquisition, improvement, upgrade and      |             |
| repair projects for all state-owned real property        |             |
| and facilities   |             |
| For land acquisition/stewardship at the Department       | \$1,441,600 |
| of Arkansas Heritage natural areas                       |             |
| Department of Arkansas State Police                      |             |
| For capital outlay, purchase of equipment, and           | \$4,000,000 |
| expenses for the Arkansas State Police Fleet             |             |
| Rotation Plan  |             |
| For construction, repair, and related expenses for       | \$1,000,002 |
| the Arkansas Wireless Information Network (AWIN)         |             |
| Building/Tower Replacement                               |             |
| For the purchase, installation, integration, and         | \$4,100,000 |
| related expenses for the Arkansas Wireless               |             |
| Information Network (AWIN) Zone Controller               |             |
|  |             |

| For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities   | \$500,000    |
|---|--------------|
| Department of Community Correction  For General maintenance, renovation, equipment, roof  | \$750,000    |
| repair and replacement For medical services risk pool funding to cover off- site and/or contracted health care costs and expenses in excess of the annual aggregate cap   | \$555,000    |
| Department of Correction  For lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern  | \$12,500,000 |
| For medical services risk pool funding to cover off-<br>site and/or contracted health care costs and  | \$6,000,000  |
| expenses in excess of the annual aggregate cap For various maintenance, renovation, equipping, construction, expansion, upgrade, improvement and repair projects for all prison facilities  | \$2,000,000  |
| Department of Education  For grants to eligible public schools for school recognition awards to be used for nonrecurring bonuses to faculty and staff, nonrecurring expenditures for educational equipment or materials or temporary school personnel by the Arkansas School Recognition Program  | \$17,784,700 |
| For loan payments to the Teacher Retirement System for the statewide public school computer system  | \$5,800,586  |
| Department of Education - Arkansas School for the Blind For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and   | \$500,000    |
| repair projects for all state-owned real property For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Blind including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities  Department of Education - Arkansas School for the Deaf | \$5,000,000  |
| For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property   | \$500,000    |
| For maintenance, renovation, equipping,   | \$5,000,000  |

construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Deaf including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities Department of Education - Educational Television Division For production, maintenance, renovation, equipping, \$2,500,000 construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities Department of Finance and Administration - Disbursing Officer For major maintenance, renovation, repair or \$500,000 construction to provide contingency appropriation for capital projects For State Motor Vehicle Acquisition \$12,000,000 Department of Health For a transfer to the Rural Health Services \$970,000 Revolving Fund for grants to rural communities to improve or stabilize the local health care system, through matching grants to county, local, commercial and non-profit organizations For a transfer to the Rural Physicians Revolving \$855,000 Fund for grants and aid for personal services and operating expenses to encourage medical practices in rural Arkansas For maintenance, renovation, equipping, \$2,000,000 construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities For personal services and operating expenses for the \$4,000,000 Electronic Health Records System For the purchase, administration, and distribution \$1,500,000 of flu vaccines Department of Higher Education For allocation by the Director of the Arkansas Dept. \$3,000,000 of Higher Education, to two-year colleges for economic development incentive grants For grants and aid for the operational costs of \$600,000 the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide Department of Human Services - Division of Administrative Services For maintenance, renovation, equipping, \$10,000,000 construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide

| Department of Information Systems For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and  | \$10,000,000       |
|---|--------------------|
| repair projects for all state-owned real property and facilities  Department of Parks and Tourism  For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and   | \$5,000,000        |
| repair projects for all state-owned real property and facilities  Department of Veterans' Affairs   |                    |
| For construction expenses associated with the   | \$7,549,278        |
| Arkansas Veterans' Cemetery at Birdeye For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home Department of Workforce Education   | \$109,800          |
| For equipment upgrade and replacement for Career and Technical Education Programs in Arkansas' high schools, junior high and middle schools and secondary area technical centers or secondary area  | \$2,000,000        |
| vocational centers For grants and aid by the Arkansas Department of Workforce Education's Arkansas Technical Careers Student Loan Forgiveness Program   | \$2,000,000        |
| For operating expenses for an internet-based college and career planning system   | \$700,000          |
| For transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$2,000,000        |
| Department of Workforce Education - Arkansas Rehabilitation   | Services           |
| For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities  | \$1,000,000        |
| East Arkansas Community College For construction of a workforce training center   | \$1,000,000        |
| For deferred maintenance  | \$55,000           |
| For replacement/renewal of equipment and library  | \$50,000           |
| holdings To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives   | \$633,779          |
| For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives   | \$172 <b>,</b> 137 |
| For regional economic development projects and grants   | \$200,000          |

| Fannomia  | Development | Commission  |
|-----------|-------------|-------------|
| FCOHOMITC | реметоршенг | COMMITSSION |

\$10,000,000 For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including land acquisition, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems, For the cost associated with providing production rebates \$5,000,000 For efforts to promote economic and social \$ 350,000 development of the regions For economic development projects authorized under \$225,000,000 Amendment 82 to the Constitution of the State of Arkansas of 1874 For transfer to the Quick Action Closing Fund to \$50,000,000 provide incentives to attract new business and economic development to the State For providing funding and appropriation for an \$5,000,000 investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives For providing funding for grants to cities and \$20,000,000 counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and wellbeing, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development \$400,000 For transfer into the Minority Business Loan Mobilization Revolving Fund to promote the development of minority business enterprises in the State, increase the ability of minority business enterprises to compete for state contracts, and sustain the economic growth of minority business enterprises in the State For transfer to the Innovate Arkansas Fund to \$3,000,000 provide assistance to start-up technology oriented For the allocation by the Executive Director of \$500,000 the Arkansas Economic Development Commission, for activities associated with the

| Henderson State University For campus renovations For deferred maintenance For replacement/renewal of equipment and library holdings Mid-South Community College For construction of a classroom building For deferred maintenance For replacement/renewal of equipment and library holdings For deferred maintenance For replacement/renewal of equipment and library holdings To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives National Park Community College For deferred maintenance For infrastructure improvements For replacement/renewal of equipment and library holdings North Arkansas College For construction of a campus center For deferred maintenance For replacement/renewal of equipment and library holdings Northwest Arkansas Community College For construction of a Global Business Development center For replacement/renewal of equipment and library holdings Northwest Arkansas Community College For construction of a Global Business Development center For deferred maintenance and energy conservation For replacement/renewal of equipment and library holdings Northwest Technical Institute For major maintenance or repair of existing facilities For onstruction of a Child Development Laboratory center For deferred maintenance or repair of existing facilities For onstruction of a Child Development Laboratory center For deferred maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For reprovation of the Stone County Classroom and Student Center For deferred maintenance For renovation of the Miller Complex  | implementation of Governor Mike Beebe's                |                    |
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| For deferred maintenance For replacement/renewal of equipment and library holdings  Northwest Arkansas Community College For construction of a Global Business Development center For critical maintenance and energy conservation For deferred maintenance holdings  Northwest Technical Institute For major maintenance or repair of existing facilities  For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For deferred maintenance For critical maintenance For deferred maintenance For creplacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance  |  |                    |
| For replacement/renewal of equipment and library holdings  Northwest Arkansas Community College For construction of a Global Business Development \$997,320 center For critical maintenance and energy conservation \$1,252,680 For deferred maintenance and equipment and library \$75,000 holdings  Northwest Technical Institute For major maintenance or repair of existing facilities \$100,000  Ouachita Technical College For construction of a Child Development Laboratory \$738,650 center For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550   |  |                    |
| Northwest Arkansas Community College For construction of a Global Business Development \$997,320 center For critical maintenance and energy conservation \$1,252,680 For deferred maintenance \$100,000 For replacement/renewal of equipment and library \$75,000 holdings  Northwest Technical Institute For major maintenance or repair of existing facilities \$100,000 Ouachita Technical College For construction of a Child Development Laboratory \$738,650 center For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550  |  |                    |
| Northwest Arkansas Community College For construction of a Global Business Development \$997,320 center For critical maintenance and energy conservation \$1,252,680 For deferred maintenance \$100,000 For replacement/renewal of equipment and library \$75,000 holdings  Northwest Technical Institute For major maintenance or repair of existing facilities \$100,000  Ouachita Technical College For construction of a Child Development Laboratory \$738,650 center For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550   |  | \$50,000           |
| For construction of a Global Business Development center For critical maintenance and energy conservation For deferred maintenance For replacement/renewal of equipment and library holdings  Northwest Technical Institute For major maintenance or repair of existing facilities  Ouachita Technical College For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building \$86,550   | <u> </u>   |                    |
| center For critical maintenance and energy conservation For deferred maintenance For replacement/renewal of equipment and library holdings  Northwest Technical Institute For major maintenance or repair of existing facilities  For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building  \$80,000   |  |                    |
| For critical maintenance and energy conservation For deferred maintenance For replacement/renewal of equipment and library holdings  Northwest Technical Institute For major maintenance or repair of existing facilities  For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For deferred maintenance For deferred maintenance For construction of the administration building  \$80,000 For renovation of the administration building   | For construction of a Global Business Development      | \$997 <b>,</b> 320 |
| For deferred maintenance For replacement/renewal of equipment and library holdings  Northwest Technical Institute For major maintenance or repair of existing facilities Ouachita Technical College For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building  \$80,000  |  |                    |
| For replacement/renewal of equipment and library holdings Northwest Technical Institute For major maintenance or repair of existing facilities \$100,000 Ouachita Technical College For construction of a Child Development Laboratory \$738,650 center For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550   | For critical maintenance and energy conservation       | \$1,252,680        |
| holdings Northwest Technical Institute For major maintenance or repair of existing facilities Ouachita Technical College For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building \$80,000   | For deferred maintenance                               |                    |
| Northwest Technical Institute For major maintenance or repair of existing facilities  Ouachita Technical College For construction of a Child Development Laboratory center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building \$86,550  | For replacement/renewal of equipment and library       | \$75 <b>,</b> 000  |
| For major maintenance or repair of existing facilities  Ouachita Technical College  For construction of a Child Development Laboratory \$738,650 center  For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College  For construction of the Stone County Classroom and \$715,500 Student Center  For deferred maintenance \$80,000 For renovation of the administration building \$86,550   | <u> </u>   |                    |
| Ouachita Technical College For construction of a Child Development Laboratory \$738,650 center For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550   | Northwest Technical Institute                          |                    |
| For construction of a Child Development Laboratory center  For critical maintenance, renovations, and remodeling \$261,350 For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College  For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550  | For major maintenance or repair of existing facilities | \$100,000          |
| center For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building \$261,350 \$95,000 \$50,000  | <u>=</u>   |                    |
| For critical maintenance, renovations, and remodeling For deferred maintenance For replacement/renewal of equipment and library holdings  Ozarka College For construction of the Stone County Classroom and Student Center For deferred maintenance For renovation of the administration building  \$261,350 \$95,000 \$50,000   | For construction of a Child Development Laboratory     | \$738 <b>,</b> 650 |
| For deferred maintenance \$95,000 For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550  | center   |                    |
| For replacement/renewal of equipment and library \$50,000 holdings  Ozarka College  For construction of the Stone County Classroom and \$715,500 Student Center  For deferred maintenance \$80,000 For renovation of the administration building \$86,550  | For critical maintenance, renovations, and remodeling  | \$261,350          |
| holdings Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550   | For deferred maintenance                               | \$95,000           |
| Ozarka College For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550  | For replacement/renewal of equipment and library       | \$50,000           |
| For construction of the Stone County Classroom and \$715,500 Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550   | holdings   |                    |
| Student Center For deferred maintenance \$80,000 For renovation of the administration building \$86,550  | Ozarka College   |                    |
| For deferred maintenance \$80,000<br>For renovation of the administration building \$86,550  | For construction of the Stone County Classroom and     | \$715 <b>,</b> 500 |
| For renovation of the administration building \$86,550   | Student Center   |                    |
|  | For deferred maintenance                               | \$80,000           |
| For renovation of the Miller Complex \$197,950   | For renovation of the administration building          | \$86,550           |
|  | For renovation of the Miller Complex                   | \$197,950          |

| For replacement/renewal of equipment and library   | \$50,000              |
|--|-----------------------|
| holdings Phillips Community College of the University of Arkansas  |                       |
| For construction of a classroom/auditorium at the Stuttgart campus   | \$1,000,000           |
| For deferred maintenance   | \$390,000             |
| For replacement/renewal of equipment and library   | \$50,000              |
| holdings   | ¢500 067              |
| To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$599,064             |
| For personal services, operating expenses, and   | \$172,137             |
| grants to support the continuation of the  |                       |
| Arkansas Delta Training and Education Consortium   |                       |
| University Center initiatives  |                       |
| Pulaski Technical College For construction of the PTC Arkansas Culinary School   | \$2,500,000           |
| For deferred maintenance   | \$140,000             |
| For replacement/renewal of equipment and library   | \$75,000              |
| holdings   |                       |
| Rich Mountain Community College  |                       |
| For construction of a Learning Commons/Auditorium  | \$1,000,000           |
| For deferred maintenance   | \$30,000              |
| For replacement/renewal of equipment and library holdings  | \$50,000              |
| SAU-Tech   |                       |
| For construction of a Career and Workforce<br>Development center   | \$1,000,000           |
| For construction of a model fire station at the Fire Training Academy  | \$500,000             |
| For costs associated with the addition of  | \$50,000              |
| instructional space at the Environmental Academy   |                       |
| For deferred maintenance   | \$260,000             |
| For deferred maintenance for the SAU - Tech -  | \$5,000               |
| Environmental Academy For deferred maintenance for the SAU - Tech - Fire   | \$25,000              |
| Academy  | Ş2J <b>,</b> 000      |
| For replacement/renewal of equipment and library holdings  | \$50,000              |
| For replacement/renewal of equipment and library   | \$25,000              |
| holdings for the SAU - Tech - Environmental Academy  | ,,                    |
| For replacement/renewal of equipment and library   | \$25,000              |
| holdings for the SAU - Tech - Fire Academy   |                       |
| Secretary of State   |                       |
| For an equipment upgrade of the existing fire alarm  | \$168,214             |
| system for the State Capitol Building  | 0266 766              |
| For an upgrade of the existing Electrical Distribution system  | \$366,766             |
| For continued cleaning, re-pointing and sealing of   | \$4,470,929           |
| the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of   | γ <b>-1,</b> -1,0,523 |

| the exterior stone surface  |   |
|---|---|
| For replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for | \$471,781                               |
| the North Entry Promenade I and II of the State   |   |
| Capitol grounds   |   |
| South Arkansas Community College  |   |
| For construction of a health sciences building  | \$1,000,000                             |
| For deferred maintenance  | \$116,500                               |
| For replacement/renewal of equipment and library  | \$50,000                                |
| holdings<br>Southeast Arkansas College  |   |
| For deferred maintenance  | \$71,500                                |
| For infrastructure improvements to sewer and plumbing   | \$482,700                               |
| For renovation of Founders Hall   | \$517,300                               |
| For replacement/renewal of equipment and library  | \$50,000                                |
| holdings  |   |
| Southern Arkansas University  | 62 000 000                              |
| For construction of a University Agriculture Center For deferred maintenance  | \$3,000,000<br>\$630,000                |
| For replacement/renewal of equipment and library  | \$50,000                                |
| holdings  | , |
| State Crime Laboratory  |   |
| for the purchase of Laboratory Scientific and   | \$500,000                               |
| Security Equipment of the State Crime Laboratory  |   |
| State Military Department   | \$500,000                               |
| For construction and renovation of the Civilian Student Training Program's Training and Activity  | \$500,000                               |
| Center  |   |
| For construction of the West Memphis Armory   | \$2,013,051                             |
| For major maintenance, repair and rehabilitation for  | \$2,000,000                             |
| Armories  |   |
| For providing matching funds for Federal monies for   | \$3,000,000                             |
| construction projects for Camp Robinson   | ¢750_000                                |
| For renovations to comply with ADA requirements For the Armory Rehabilitation Project Phase III for   | \$750,000<br>\$10,000,000               |
| major maintenance, renovation and repair projects   | φ10 <b>,</b> 000 <b>,</b> 000           |
| for State Armories  |   |
| University of Arkansas  |   |
| For classroom updates, operations, personal services,   | \$2,000,000                             |
| construction renovations, furnishings, capital outlay,  |   |
| maintenance, equipment and associated costs for the   |   |
| Arkansas School for Mathematics, Sciences and the Arts<br>For scholarships, operations, equipment, improvements   | \$200,000                               |
| and renovations for the Clinton School of Public Service  | Ş200 <b>,</b> 000                       |
| For construction of a Biotechnology and Plant   | \$4,500,000                             |
| Genomics building   |   |
| For construction of a Criminal Justice Institute  | \$100,000                               |
| building - U of A - Criminal Justice Institute  |   |
| For construction of a multi-purpose building for the  | \$350,000                               |
| U of A - Arkansas School for Mathematics, Science, and the Arts   |   |
| and the Arts  |   |

| For construction of a nanotechnology research center for the U of A - Fayetteville | \$8,000,000        |
|--|--------------------|
| For construction of an auditorium - U of A - Clinton School campus                 | \$100,000          |
| For deferred maintenance - U of A - Archeological Survey                           | \$20,000           |
| For deferred maintenance - U of A - Division of Agriculture                        | \$600,000          |
| For deferred maintenance - U of A - Fayetteville                                   | \$4,000,000        |
| For deferred maintenance - U of A - System   | \$15,000           |
| For replacement/renewal of equipment and library                                   | \$25,000           |
| holdings - U of A - Archeological Survey   |                    |
| For replacement/renewal of equipment and library                                   | \$50,000           |
| holdings - U of A - Arkansas School for Mathematics,                               |                    |
| Science, and the Arts  |                    |
| For replacement/renewal of equipment and library                                   | \$25,000           |
| holdings - U of A - Clinton School   |                    |
| For replacement/renewal of equipment and library                                   | \$50,000           |
| holdings - U of A - Criminal Justice Institute                                     |                    |
| For replacement/renewal of equipment and library                                   | \$100,000          |
| holdings - U of A - Division of Agriculture  |                    |
| For replacement/renewal of equipment and library                                   | \$165,000          |
| holdings - U of A - Fayetteville   | 405 000            |
| For replacement/renewal of equipment and library                                   | \$25,000           |
| holdings - U of A - System   | 400 000            |
| For technology upgrades at the U of A - System                                     | \$30,000           |
| Office building  |                    |
| University of Arkansas - Fort Smith  | ¢500 000           |
| For deferred maintenance   | \$500,000          |
| For expansion and upgrade of the library   | \$2,500,000        |
| For replacement/renewal of equipment and library holdings                          | \$52,000           |
| For information technology program related personal                                | \$386,100          |
| services, operating expenses, and grants to support                                | \$300 <b>,</b> 100 |
| the continuation of the Arkansas Delta Training and                                |                    |
| Education Consortium University Center initiatives                                 |                    |
| University of Arkansas at Little Rock  |                    |
| For campus technology infrastructure   | \$6,000,000        |
| For deferred maintenance   | \$1,600,000        |
| For replacement/renewal of equipment and library                                   | \$91,000           |
| holdings   | ,,,,,,,            |
| University of Arkansas at Monticello   |                    |
| For construction of a General Education building at                                | \$200,000          |
| the McGehee technical center   |                    |
| For construction of a Workforce/Collegiate center at                               | \$200,000          |
| the Crossett technical center  |                    |
| For construction of the Forest Resources complex                                   | \$2,134,143        |
| For costs associated with a new telephone system                                   | \$250,000          |
| For deferred maintenance   | \$600,000          |
| For deferred maintenance - U of A - Monticello -                                   | \$30,000           |
| College of Technology - Crossett   |                    |
| For deferred maintenance - U of A - Monticello -                                   | \$10,000           |

| College of Technology - McGehee                             |                          |
|---|--------------------------|
| For renovation of the math and science center               | \$165,857                |
| For replacement/renewal of equipment and library            | \$50,000                 |
| holdings  | , ,                      |
| For replacement/renewal of equipment and library            | \$50,000                 |
| holdings - U of A - Monticello - College of                 |                          |
| Technology - Crossett                                       |                          |
| For replacement/renewal of equipment and library            | \$50,000                 |
| holdings - U of A - Monticello - College of                 |                          |
| Technology - McGehee  |                          |
| For technology infrastructure and recabling of              | \$300,000                |
| campus buildings  |                          |
| For technology infrastructure and wireless access           | \$150,000                |
| equipment   |                          |
| University of Arkansas at Pine Bluff                        | å2 000 000               |
| For campus renovations and repairs For deferred maintenance | \$3,000,000<br>\$560,000 |
| For replacement/renewal of equipment and library            | \$50,000                 |
| Holdings  | \$30,000                 |
| For personal services, operating and other expenses         | \$400,000                |
| associated with establishing the Sweet Potato               | Ş400 <b>,</b> 000        |
| Foundation Seed Program                                     |                          |
| University of Arkansas Community College at Batesville      |                          |
| For construction of a nursing and allied health             | \$1,000,000              |
| facility  | , , ,                    |
| For deferred maintenance                                    | \$50,000                 |
| For replacement/renewal of equipment and library            | \$50,000                 |
| holdings  |                          |
| University of Arkansas Community College at Hope            |                          |
| For deferred maintenance                                    | \$55,000                 |
| For renovation of the Administration/Classroom              | \$1,000,000              |
| building  | 450.000                  |
| For replacement/renewal of equipment and library            | \$50,000                 |
| holdings  |                          |
| University of Arkansas Community College at Morrilton       | ¢125 000                 |
| For replacement/repeyed of equipment and library            | \$125,000<br>\$50,000    |
| For replacement/renewal of equipment and library holdings   | \$30,000                 |
| For the construction of a health, physical                  | \$1,000,000              |
| education, and recreation building                          | ψ <b>1,</b> 000,000      |
| University of Arkansas for Medical Sciences                 |                          |
| For deferred maintenance                                    | \$3,000,000              |
| For renovation of the Clinical Skills center and sim        | \$2,826,157              |
| lab   |                          |
| For renovation of the Education II building and             | \$1,129,840              |
| infrastructure  |                          |
| For renovation of the Gross Anatomy lab                     | \$2,337,203              |
| For replacement/renewal of equipment and library            | \$100,000                |
| holdings  |                          |
| For technology upgrades                                     | \$706,800                |
| University of Central Arkansas                              | 47 000 000               |
| For construction of Science classrooms and labs             | \$7,000,000              |

| For deferred maintenance For replacement/renewal of equipment and library holdings | \$1,300,000<br>\$110,000 |
|--|--------------------------|
| War Memorial Stadium Commission  |                          |
| For cost associated with the renovation and  | \$5,000,000              |
| equipping of the War Memorial Press Box  |                          |
| Science and Technology Authority   |                          |
| For Basic Research Grants to fund original   | \$2,000,000              |
| innovative investigators for the advancement                                       |                          |
| of scientific or technological knowledge   |                          |
| For Research Matching Grants to provide  | \$3,000,000              |
| state matching funds to leverage federal funds                                     |                          |
| For Centers for Applied Technology Grants to                                       | \$3,000,000              |
| support applied technology in areas of advanced                                    |                          |
| materials and manufacturing systems, agriculture,                                  |                          |
| food sciences, environmental sciences, biotechnology,                              |                          |
| bioengineering, life sciences and information technology                           |                          |
| For Seed Capital Investments in early-stage companies                              | \$1,000,000              |
| in Arkansas  |                          |
| For Post-Doctoral Scientist and Engineering Grants                                 | \$500,000                |
| to Arkansas companies who will be employing qualifying                             |                          |
| graduates  |                          |
| For a transfer to the Arkansas Research Infrastructure                             | \$5,000,000              |
| Fund for grants for research, research infrastructure                              |                          |
| and talented researchers   |                          |
| For a transfer to the Arkansas Risk Capital  | \$3,000,000              |
| Matching Fund for technology validation and  |                          |
| enterprise development investments   |                          |
| For maintenance and operations of the  | \$7,328,000              |
| Cyberinfrastructure Center for Applied Technology                                  |                          |
| University of Arkansas - Division of Agriculture                                   |                          |
| For maintenance and general operations, renovation,                                | \$800,000                |
| construction, personal services, equipment,  |                          |
| printing and operational expenses  |                          |

SECTION 4. Senate and House bills referenced in Item (c) of Section 3 of this Act as enacted by the 87th General Assembly in Regular Session."

And renumber the subsequent SECTION numbers of the bill.

| The Amendment was read     |             |
|----------------------------|-------------|
| By: Representative Maloch  |             |
| JKA/JKA - 04-03-2009 13:45 |             |
| JKA030                     | Chief Clerk |