ARKANSAS SENATE

87th General Assembly - Regular Session, 2009

Amendment Form

JBC 04/02/09 (1,3)

Subtitle of Senate Bill No. 152

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

Amendment No. 1 to Senate Bill No. 152.

Amend Senate Bill No. 152 as originally introduced:

Page 2, line 16, delete "4" and substitute "5"

AND

Page 2, line 22, delete "71" and substitute "74"

AND

Page 2, line 30, delete "10" and substitute "11"

AND

Page 2, line 32, delete "1" and substitute "2"

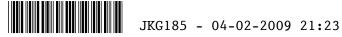
AND

Page 3, line 16, delete "320" and substitute "326"

AND

Delete SECTION 3 and SECTION 4 of the bill in their entirety and substitute the following: SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services - Operations for the fiscal year ending June 30, 2010, the following:

ITEM		FISCAL YEAR
NO.		2009-2010
(01)	REGULAR SALARIES	\$ 15,397,111
(02)	EXTRA HELP	126,892



(03) PERSONAL SERVICES MATCHING	4,647,573
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,446,243
(B) CONF. & TRAVEL	246,340
(C) PROF. FEES	355,132
(D) CAP. OUTLAY	195,000
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	299,600
(07) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	458,025
TOTAL AMOUNT APPROPRIATED	<u>\$25,176,916</u>

SECTION 4. APPROPRIATION - GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Medical Services - Grants for the fiscal year ending June 30, 2010, the following:

ITEM		FISCAL YEAR
NO.		2009-2010
(01)	PRIVATE NURSING HOME CARE	\$ 592,888,856
(02)	INFANT INFIRMARY	27,450,775
(03)	PUBLIC NURSING HOME CARE	221,068,656
(04)	PRESCRIPTION DRUGS	444,995,868
(05)	HOSPITAL AND MEDICAL SERVICES	3,321,028,598
(06)	CHILD AND FAMILY LIFE INSTITUTE	2,100,000
(07)	ARKIDS B PROGRAM	156,402,779
(08)	PRIVATE NURSING HOME CARE — ARRA OF 2009	134,694,759
(09)	INFANT INFIRMARY — ARRA OF 2009	4,901,102
(10)	PUBLIC NURSING HOME CARE — ARRA OF 2009	40,875,288
(11)	PRESCRIPTION DRUGS - ARRA OF 2009	94,544,574
(12)	HOSPITAL AND MEDICAL SERVICES - ARRA OF 2009	646,455,077
(13)	ARKIDS B PROGRAM - ARRA OF 2009	27,377,439
	TOTAL AMOUNT APPROPRIATED	<u>\$5,714,783,771</u> ".

The Amendment was read the first time, rules suspended and read the second time and ______By: Joint Budget Committee JKG/JKG - 04-02-2009 21:23 ______BXG185 ______Secretary