ARKANSAS SENATE

87th General Assembly - Regular Session, 2009

Amendment Form

JBC 04/02/09 (1,3)

Subtitle of Senate Bill No. 276

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

Amendment No. 1 to Senate Bill No. 276.

Amend Senate Bill No. 276 as originally introduced:

Page 2,	insert an	additional	item	between	item	number	4	and	item	number	5	to
read as	follows:											
"(5) (G101C DHS	AREA MANAGE	ER]	10		(GRADE C	129	9"

AND

Page 2, delete line 10 in its entirety

AND

Page 3, delete line 9, line 10, and line 11 in their entirety and substitute the following: 193 " (41) C075C DHS PROGRAM ASSISTANT CRADE CIIO

·· (41)	60756	DIS PROGRAM ASSISIANI	195	GRADE CIIU
(42)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
(43)	C066C	PATIENT ACCOUNT SPECIALIST	2	GRADE C109"

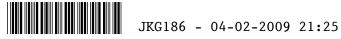
AND

Appropriately renumber all ITEM NUMBERS in SECTION 1

AND

Delete SECTION 3 of the bill in its entirety and substitute the following: SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the fiscal year ending June 30, 2010, the following:

ITEM		FISCAL YEAR
NO.		2009-2010
(01)	REGULAR SALARIES	\$ 39,527,340



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(02)	EXTRA HELP	175,000
(03)	PERSONAL SERVICES MATCHING	13,490,692
(04)	OVERTIME	5,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	10,026,003
	(B) CONF. & TRAVEL	30,000
	(C) PROF. FEES	11,846,888
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(06)	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	984,760
	TOTAL AMOUNT APPROPRIATED	<u>\$ 76,085,683</u> "

AND

Page 4, delete line 17, line 18, and line 19 in their entirety and substitute the following:

"(01)	STATE RESIDENTIAL TREATMENT	\$ 1,330,000
(02)	FOSTER CARE	 17,296,516
	TOTAL AMOUNT APPROPRIATED	\$ 18,626,516"

AND

Page 4, delete line 30 in its entirety and substitute the	following:
"(01) TANF/FOSTER CARE	\$ 39,703,936
(02) TANF/FOSTER CARE - ARRA OF 2009	2,002,318
TOTAL AMOUNT APPROPRIATED	\$ 41,706,254".

The Amendment was read the first time, rules suspended and read the second time and ______By: Joint Budget Committee JKG/JKG - 04-02-2009 21:25 ______BXG186 _____Secretary