

ARKANSAS SENATE
87th General Assembly - Regular Session, 2009
Amendment Form

JBC 04/02/09 (1,3)

Subtitle of Senate Bill No. 276

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN
AND FAMILY SERVICES APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

Amendment No. 1 to Senate Bill No. 276.

Amend Senate Bill No. 276 as originally introduced:

Page 2, insert an additional item between item number 4 and item number 5 to read as follows:

" (5) G101C DHS AREA MANAGER 10 GRADE C129"

AND

Page 2, delete line 10 in its entirety

AND

Page 3, delete line 9, line 10, and line 11 in their entirety and substitute the following:

" (41) C075C DHS PROGRAM ASSISTANT	193	GRADE C110
(42) C073C ADMINISTRATIVE SPECIALIST II	4	GRADE C109
(43) C066C PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109"

AND

Appropriately renumber all ITEM NUMBERS in SECTION 1

AND

Delete SECTION 3 of the bill in its entirety and substitute the following:

" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 39,527,340



(02) EXTRA HELP	175,000
(03) PERSONAL SERVICES MATCHING	13,490,692
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,026,003
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	11,846,888
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>984,760</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 76,085,683"</u>

AND

Page 4, delete line 17, line 18, and line 19 in their entirety and substitute the following:

"(01) STATE RESIDENTIAL TREATMENT	\$ 1,330,000
(02) FOSTER CARE	<u>17,296,516</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,626,516"</u>

AND

Page 4, delete line 30 in its entirety and substitute the following:

"(01) TANF/FOSTER CARE	\$ 39,703,936
(02) TANF/FOSTER CARE - ARRA OF 2009	<u>2,002,318</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 41,706,254"</u>

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
JKG/JKG - 04-02-2009 21:25
JKG186

Secretary