

**ARKANSAS SENATE**  
 87th General Assembly - Regular Session, 2009  
**Amendment Form**

JBC 04/02/09 (1,3)

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**Subtitle of Senate Bill No. 289**

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF  
 DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2009-2010  
 FISCAL YEAR."

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**Amendment No. 1 to Senate Bill No. 289.**

Amend Senate Bill No. 289 as originally introduced:

Delete SECTION 3 of the bill in its entirety and substitute the following:  
 " SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Developmental Disabilities Services for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) REGULAR SALARIES	\$ 78,895,549
(02) EXTRA HELP	1,089,645
(03) PERSONAL SERVICES MATCHING	29,395,645
(04) OVERTIME	849,302
(05) EXTRA SALARIES	27,000
(06) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	28,102,214
(B) CONF. & TRAVEL	110,615
(C) PROF. FEES	2,478,698
(D) CAP. OUTLAY	3,856,998
(E) DATA PROC.	0
(07) GRANTS/PATIENT SERVICES	6,752,051
(08) FOSTER GRANDPARENTS STIPENDS	289,851
(09) DATA PROCESSING SERVICES	719,883
(10) VOCATIONAL TRAINEES	283,000
(11) CHILDREN AND ADOLESCENT SERVICES	67,529
(12) PURCHASE OF SERVICES	7,924,514
(13) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	1,078,762
(14) GRANTS/PATIENT SERVICES - ARRA OF 2009	6,821,238
TOTAL AMOUNT APPROPRIATED	<u>\$ 168,742,494"</u>



AND

Insert an additional section immediately following SECTION 9 of the bill to read as follows:

" SECTION 10. APPROPRIATION - AUTISM TREATMENT AND COORDINATION. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for grant payments of the Department of Human Services - Division of Developmental Disabilities Services for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) AUTISM TREATMENT AND COORDINATION GRANTS AND AID	<u>\$ 1,500,000"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
By: Joint Budget Committee  
JKG/JKG - 04-02-2009 21:28  
JKG189 \_\_\_\_\_ Secretary