ARKANSAS SENATE

87th General Assembly - Regular Session, 2009

Amendment Form

Subtitle of Senate Bill No. 289

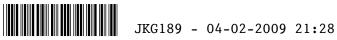
"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

Amendment No. 1 to Senate Bill No. 289.

Amend Senate Bill No. 289 as originally introduced:

Delete SECTION 3 of the bill in its entirety and substitute the following: SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Developmental Disabilities Services for the fiscal year ending June 30, 2010, the following:

ITEM		FISCAL YEAR
NO.		2009-2010
(01) REGULAR SALARIES	\$	78,895,549
(02) EXTRA HELP		1,089,645
(03) PERSONAL SERVICES MATCHING		29,395,645
(04) OVERTIME		849,302
(05) EXTRA SALARIES		27,000
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE		28,102,214
(B) CONF. & TRAVEL		110,615
(C) PROF. FEES		2,478,698
(D) CAP. OUTLAY		3,856,998
(E) DATA PROC.		0
(07) GRANTS/PATIENT SERVICES		6,752,051
(08) FOSTER GRANDPARENTS STIPENDS		289,851
(09) DATA PROCESSING SERVICES		719,883
(10) VOCATIONAL TRAINEES		283,000
(11) CHILDREN AND ADOLESCENT SERVICES		67,529
(12) PURCHASE OF SERVICES		7,924,514
(13) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		1,078,762
(14) GRANTS/PATIENT SERVICES - ARRA OF 2009	_	6,821,238
TOTAL AMOUNT APPROPRIATED	\$	168,742,494"



JBC 04/02/09 (1,3)

AND

JKG189

Insert an additional section immediately following SECTION 9 of the bill to read as follows:

" SECTION 10. APPROPRIATION - AUTISM TREATMENT AND COORDINATION. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for grant payments of the Department of Human Services - Division of Developmental Disabilities Services for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) AUTISM TREATMENT AND COORDINATION GRANTS AND AID	\$ 1,500,000"
AND	
Appropriately renumber all SECTION number	ers of the bill.
The Amendment was read the first time, rules suspended and By: Joint Budget Committee JKG/JKG - 04-02-2009 21:28	read the second time and

Secretary