

**ARKANSAS SENATE**  
 87th General Assembly - Regular Session, 2009  
**Amendment Form**

JBC 04/02/09 (1,3)

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**Subtitle of Senate Bill No. 297**

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL  
 HEALTH APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

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**Amendment No. 1 to Senate Bill No. 297.**

Amend Senate Bill No. 297 as originally introduced:

Page 3, line 11, delete "42" and substitute "62"

AND

Page 3, line 17, delete "29" and substitute "9"

AND

Delete SECTION 3 of the bill in its entirety and substitute the following:  
 " SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Behavioral Health - State Operations for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) REGULAR SALARIES	\$ 41,872,487
(02) EXTRA HELP	2,668,889
(03) PERSONAL SERVICES MATCHING	14,627,517
(04) OVERTIME	2,086,342
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	28,483,894
(B) CONF. & TRAVEL	209,227
(C) PROF. FEES	9,159,461
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(06) GRANTS/PATIENT SERVICES	16,856,179
(07) MENTAL HEALTH CTR TRANSFER	2,653,236
TOTAL AMOUNT APPROPRIATED	<u>\$ 119,117,232"</u>

AND



Page 9, line 24, delete "\$ 21,324,072" and substitute "\$ 21,824,072".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

JKG/JKG - 04-02-2009 21:30

JKG188

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Secretary