ARKANSAS SENATE

87th General Assembly - Regular Session, 2009

Amendment Form

JBC 04/02/09 (1,3)

Subtitle of Senate Bill No. 297

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

Amendment No. 1 to Senate Bill No. 297.

Amend Senate Bill No. 297 as originally introduced:

Page 3, line 11, delete "42" and substitute "62"

AND

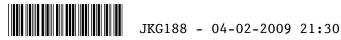
Page 3, line 17, delete "29" and substitute "9"

AND

Delete SECTION 3 of the bill in its entirety and substitute the following: SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Behavioral Health - State Operations for the fiscal year ending June 30, 2010, the following:

ITEM		FISCAL YEAR
NO.		2009-2010
(01) REGULAR SALARIES	\$	41,872,487
(O2) EXTRA HELP		2,668,889
(03) PERSONAL SERVICES MATCHING		14,627,517
(04) OVERTIME		2,086,342
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE		28,483,894
(B) CONF. & TRAVEL		209,227
(C) PROF. FEES		9,159,461
(D) CAP. OUTLAY		500,000
(E) DATA PROC.		0
(06) GRANTS/PATIENT SERVICES		16,856,179
(07) MENTAL HEALTH CTR TRANSFER	_	2,653,236
TOTAL AMOUNT APPROPRIATED	\$	119,117,232"

AND



Page 9,	line	24,	delete	" <u>\$</u>	21,324,072	and	substitute	" <u>\$</u>	21,824,072	"•
The Amendment was read the first time, rules suspended and read the second time and By: Joint Budget Committee JKG/JKG - 04-02-2009 21:30										
JKG188									Secreta	