

ARKANSAS SENATE
87th General Assembly - Regular Session, 2009
Amendment Form

JBC 04/03/09 (15)

Subtitle of Senate Bill No. 626

"THE DISTRIBUTION OF THE EIGHTY-SEVENTH SESSION PROJECTS ACCOUNT OF
THE GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE
STATE BUDGET."

Amendment No. 1 to Senate Bill No. 626.

Amend Senate Bill No. 626 as originally introduced:

Delete SECTION 3 in its entirety and substitute the following:

" SECTION 3. Of those moneys accruing to the 87th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside \$89,247,860. Such funds set-aside and made available under this section shall be used for any project or portion thereof enumerated within subsection (a) or (d) so long as the projects enumerated in subsection (a)(2) through (a)(9) are fully funded by June 30, 2011, but not to exceed the amount set out in subsection (a) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council of the release of funds for projects enumerated in subsection (a) at the same time that the Department of Finance and Administration is notified.

(a)(1) For transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed forty million dollars (\$40,000,000);

(2) Department of Correction, for lease payments for Department Facilities, \$12,500,000;

(3) Department of Education - General Education Division, APSCN - for Repayment of Loan to Teacher Retirement System, \$5,800,586;

(4) Arkansas State Highway and Transportation Department, for a transfer to the State Highway and Transportation Department Fund for construction, reconstruction, and improvements of roads, \$10,000,000;

(5) Arkansas Agriculture Department, for a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central



Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance of such lands \$4,000,000;

(6) Arkansas Building Authority, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property, \$6,000,000;

(7) Arkansas Agriculture Department, for the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs, \$847,200;

(8) University of Arkansas, for classroom updates, operations, personal services, construction renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts \$1,000,000;

(9) Arkansas Agriculture Department, from funds received from a transfer from the Arkansas Alternative Fuels Development Fund for Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses, \$9,100,000.

(b) Then the Treasurer of State shall first make monthly allocations on the basis of sixty five and four hundred twenty two thousandths percent (65.422%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). During the fiscal year ending June 30, 2010, the funds made available to the Legislative Division shall be allocated to the various projects enumerated in subsection (c) of this section up to an amount not to exceed 75% of the total funds available for allocation to all projects enumerated subsection (c). The remaining 25% of the funds made available for allocation to the Legislative Division projects enumerated in subsection (c) of this section, or so much thereof as is available, shall be set aside within the Legislative Division of the 87th Session Projects Account and allocated to the Legislative Division projects enumerated in subsection (c) of this section during the fiscal year ending June 30, 2011. Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 87th Session Projects Account. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Legislative Council of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.

(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein:

Arkansas Agriculture Department

For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including

but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities

HB1741.....\$100,000

SB644.....\$77,000

For grants for personal services, operating expenses, maintenance, construction and renovation costs for State Fair and Livestock Shows

SB509.....\$55,000

For grants to County and District Fairs for construction, renovation, maintenance and purchase of equipment

HB1724.....\$750,000

For personal services and operating expenses for the Fireboat Training Program

SB632.....\$25,000

For the Arkansas Association of Conservation Districts to conduct eight (8) workshops in north Arkansas to assist people and local governments in chainsaw safety, first aid, evaluating timber salvage potential, reforestation and wildfire hazard mitigation in response to ice storm damage

SB542.....\$30,000

For the purpose of reducing the current long term debt associated with the implementation of the Arkansas Boll Weevil Eradication Program

HB1564.....\$220,000

For show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission

SB328.....\$30,000

Arkansas Crime Information Center

For expenses of the Arkansas Real-Time Scrap Metal Logbook of the Arkansas Crime Information Center

HB1738.....\$150,000

Arkansas Department of Aeronautics

For airport improvement grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance

SB651.....\$37,000

Arkansas Department of Emergency Management

For construction, renovation, land acquisition, maintenance and operation expenses for buildings, grounds and property

SB645.....\$30,000

For grants for Emergency Management Programs for construction, renovation, maintenance and the purchase of equipment

SB689.....\$50,000

For grants for emergency services providers for construction, renovation, personal services and

operating expenses, purchase of equipment, and major maintenance

SB571.....\$10,000

Arkansas Natural Resources Commission

For grants for capital improvements, equipment, operating expenses and personal services for Fire Protection Services

SB575.....\$150,000

For grants for construction, repairs, purchase of equipment, administrative costs, professional fees and services and other related costs associated with airport water line extensions and fire hydrant installations

SB492.....\$20,000

For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects

SB481.....\$250,000

SB512.....\$110,000

SB558.....\$155,000

SB591.....\$200,000

SB615.....\$100,000

SB741.....\$100,000

For grants to Levee Districts for planning, evaluations, study and action plans when it is determined that a Levee is out of compliance and needs repair

SB340.....\$25,000

For regional waste water grants

SB696.....\$50,000

For water and sewer improvement grants and assistance

SB585.....\$40,000

For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems

SB723.....\$50,000

Arkansas Northeastern College

For construction, renovation, major maintenance, maintenance, and purchase of equipment

SB709.....\$500,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000

Arkansas State Game and Fish Commission
 For grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry
 SB642.....\$200,000

Arkansas State Highway and Transportation Department
 For grants to counties and municipalities for operating, construction, improvements, renovation and maintenance of public roadways
 SB620.....\$100,000

Arkansas State University
 For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000
 For the acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites
 SB347.....\$1,025,000
 For the evaluation, planning and expenses of a Johnny Cash Heritage Site program
 SB433.....\$50,000

Arkansas State University - Beebe
 For renovations of the England classroom center
 SB405.....\$200,000
 For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000

Arkansas State University - Mountain Home
 For construction, equipment, maintenance and operation expenses of the Army Reserve Officer Training Corps Climbing Tower project
 SB675.....\$25,000
 For costs associated with constructing, equipping, landscaping, finishing and parking for a community development center
 SB487.....\$404,000
 For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000

Arkansas State University - Newport
 For capital improvements, operations, construction and renovations to Arkansas State University in Newport, Arkansas
 SB472.....\$200,000
 For Marked Tree Technical Center for costs associated with constructing, equipping, furnishing, landscaping, and other critical costs of a classroom building

SB427.....\$46,000
 For Marked Tree Technical Center for critical
 maintenance, library holdings, technology and
 equipment purchases
 SB428.....\$46,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000
 Arkansas Tech University
 For the expansion, improvements, equipping, and
 other associated costs for Arkansas Tech
 University's McEver Hall
 SB652.....\$100,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000
 Black River Technical College
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000
 Bureau of Legislative Research
 For committee expenses, operating expenses, per diem
 and mileage for the Arkansas Blue Ribbon Committee
 on Highway Finance
 SB742.....\$200,000
 For task force operating expenses and expense
 reimbursement for members of the Task Force on
 Racial Profiling
 SB693.....\$25,000
 Cossatot Community College of the University of Arkansas
 For construction, equipment, maintenance and
 operation expense
 SB547.....\$150,000
 For construction, renovation, purchase of equipment,
 improvements and major maintenance for a Classroom
 Facility for Mathematics, Science and Astronomy
 SB491.....\$98,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000
 Crowley's Ridge Technical Institute
 For personal services and operating expenses,
 construction, improvements, equipment, renovation,
 and maintenance expenses
 SB719.....\$40,000
 Department of Arkansas Heritage - Arts Council
 For grants for personal services, operating, and
 capital expenses for Arts Councils including
 expenses for an Artist in Residency Program
 SB712.....\$50,000
 Department of Arkansas Heritage - Historic Preservation
 For grants for personal services, operating,

construction, renovation, equipping and major maintenance expenses for historic preservation projects

HB1824.....\$75,000

For grants for professional fees and operating expenses for planning and implementing statewide exhibits and events

HB1574.....\$25,000

For new construction, renovation, improvements, and equipping National Register of Historic Places properties

SB680.....\$50,000

For operating expenses and grants associated with historic preservation projects

HB1731.....\$50,000

For personal services and operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas's Black History, costs for a moderated discussion of the legacy and impact of the Civil War in Arkansas telecasted on AETN which also includes Arkansas's Black History, and the cost of other associated activities at the Old State House

HB1574.....\$130,765

Department of Arkansas State Police

For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor

SB461.....\$100,000

SB554.....\$200,000

SB573.....\$5,000

SB649.....\$50,000

For grants and aid for drug task force operations and related programs

SB522.....\$75,000

For grants to Police Departments for communication capabilities enhancements and equipment upgrades, including the implementation of a Trunking Radio System

HB1617.....\$75,000

Department of Community Correction

For maintenance and operation, personal services, construction and renovation for Drug Courts

SB674.....\$769,000

Department of Education

For a grant for improvements to facilities of the Arkansas River Education Services Cooperative

SB692.....\$20,000

For a grant to the Arkansas Science Fair Association for personal services, operating expenses, scholarships, prizes and the purchase of equipment

for Arkansas regional and/or state science fairs
 SB580.....\$25,000
 For grants for personal services and operating expenses of after school programs for low income and rural school districts providing early childhood development, literacy, physical activity, nutrition, and emergency relief programs for children
 SB374.....\$142,000
 SB724.....\$60,000
 Department of Education - Arkansas State Library
 For a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project
 SB479.....\$132,000
 For a grant to the Books for Arkansas Students' Education (BASE) Program which provides free books about Arkansas' natural, cultural, and political history as well as books by Arkansas writers to public high schools across the state using a point system based on free and reduced lunch statistics
 HB1729.....\$20,000
 For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment
 SB529.....\$25,000
 SB550.....\$20,000
 For statewide grants to public libraries
 HB1723.....\$750,000
 Department of Education - Division of Public School Academic Facilities and Transportation
 For personal services, operating expenses, and purchase of equipment for a School Bus Safety Equipment Grant Pilot Program
 SB559.....\$140,000
 Department of Finance and Administration - Disbursing Officer
 For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf
 SB617.....\$100,000
 For construction, equipping, maintenance, operations and personal services of the Arkansas Sports Hall of Fame
 SB758.....\$75,000
 For grants to fire departments
 HB1720.....\$4,000,000
 For grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state
 HB1740.....\$1,000,000
 For Planning and Development Grants

HB1725.....\$2,000,000
 For supplementing the distribution of funds
 apportioned to each city or incorporated town in the
 same proportion as authorized in Arkansas Code 19-
 5-601

HB1719.....\$2,500,000
 For supplementing the funds made available to each
 of the seventy-five counties by the same
 distribution as authorized in Arkansas Code

HB1719.....\$2,500,000
 For the design, purchase and construction of
 improvements for the big cat display exhibit,
 giraffe barn and exhibit, veterinary hospital,
 design, printing, and installation of educational
 animal graphics, and general grounds maintenance, as
 well as other costs associated with equipping or
 providing for the improvements

SB370.....\$350,000
 For the North Central Arkansas Economic Development
 Districts, Inc.

HB1725.....\$400,000
 For the Northeast Arkansas Economic Development
 Districts, Inc.

HB1725.....\$50,000
 For the Southeast Arkansas Economic Development
 Districts, Inc.

HB1725.....\$576,235
 For the Southwest Arkansas Economic Development
 Districts, Inc.

HB1725.....\$225,000
 For the West Central Arkansas Economic Development
 Districts, Inc.

HB1725.....\$475,000
 For the Central Arkansas Economic Development
 Districts, Inc.

HB1725.....\$650,000
 For a grant to the University of Arkansas for
 Medical Sciences for construction, equipping,
 renovation, improvements, upgrading, and personal,
 operating and programmatic expenses and materials
 for a prostate cancer program

HB1405.....\$50,000
 For a grant to the Arkansas Spinal Cord Commission
 for construction, equipping, renovation,
 improvements, upgrading, and personal, operating and
 programmatic expenses and materials for a spinal
 treatment program

HB1405.....\$125,000
 For a grant to the Arkansas Department of Heritage
 for construction, equipping, renovation,
 improvements, upgrading, repair, and personal,
 operating and programmatic expenses and materials

for museums

HB1405.....\$150,000

For a grant to the Arkansas Educational Television Network for costs associated with construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for digital conversion

HB1405.....\$100,000

For a grant to the Arkansas Natural Resources Commission for expenses and associated costs for the Sparta Aquifer Project to benefit the state

HB1405.....\$50,000

For a grant to SAU - Tech for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for the Fire Academy

HB1405.....\$75,000

For a grant to the Department of Human Services Division of Behavioral Health for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for psychiatric residential treatments centers across the state

HB1405.....\$200,000

For a grant for construction, renovation and improvements for a River Trail System

HB1405.....\$125,000

For a grant to the University of Arkansas at Fayetteville for personal services and operating expenses, capital outlay and professional fees for recycling and green initiatives

HB1405.....\$100,000

For a grant to DHS-Behavioral Health for grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

HB1405.....\$32,000

For a grant the Human Services Department for grants for repairs, technology, training, infrastructure needs and expenses for county hospitals

HB1405.....\$2,000

for a grant to U of A Fayetteville for construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center

HB1405.....\$50,000

Department of Health

For a grant to an organization dedicated to increasing the awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin cancer

HB1743.....\$20,000

For operating, reimbursement and stipend expenses of the Antony Hobbs, III Task Force on Automated External Defibrillators

HB1288.....\$20,000

Department of Higher Education

For grants and aid for the operational costs of the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide

SB439.....\$400,000

For operating expenses and personal services for outreach programs to promote awareness of scholarships and grants for scholarships for Historically Black Colleges and Universities

SB682.....\$125,000

Department of Human Services

For a grant to a domestic violence shelter for crisis intervention, safe shelter, support services, personal services and operating expenses, and social and legal advocacy services

SB727.....\$20,000

For a grant to an organization for training, job readiness, and adult literacy services of former prisoners to be re-introduced into society

SB727.....\$15,000

For a grant to an organization for youth summer employment programs for tutoring, mentoring, educational, social, recreational, personal services and operating expenses

SB727.....\$15,000

For grants for repairs, technology, training, infrastructure needs and expenses for county

SB532.....\$40,000

Department of Human Services - Division of Administrative Services

For grants and assistance to community organizations for maintenance and general operations, personal services, and construction expenses

SB600.....\$492,000

Department of Human Services - Division of Aging and Adult Services

For a grant for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses

SB577.....\$25,000

For a pilot program for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas

SB717.....\$120,000

For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

SB519.....\$125,000

SB528.....\$80,000
 SB556.....\$140,000
 SB577.....\$40,000
 SB589.....\$50,000
 SB593.....\$25,000
 SB650.....\$120,000

For grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to older Arkansan services providers to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation

SB621.....\$60,000

For grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

SB466.....\$115,000

Department of Human Services - Division of Behavioral Health

For a grant for Community Mental Health Centers for uncompensated care

HB1658.....\$92,000

For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services and community based services to the citizens of the State of Arkansas

HB1605.....\$100,000

For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas

SB474.....\$120,000

SB475.....\$227,000

SB590.....\$110,000

For an alcohol and drug abuse treatment program capital improvement grant for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

HB1693.....\$150,000

For grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance

SB672.....\$500,000

For grants for personal services, maintenance and operating expenses for violence and intervention programs

SB552.....\$20,000

For grants to Alcohol Abuse Rehabilitation and Treatment Centers for personal services and operating expenses, construction, improvements,

equipment, renovation and maintenance expenses

SB639.....\$20,000

For grants to Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB520.....\$202,000

For grants to Alcohol and Substance Abuse Prevention and Treatment Programs, Prevention Resource Centers, Hospice and Handicap Care for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance

SB648.....\$320,000

For grants to domestic violence and rape crisis centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB531.....\$15,000

For maintenance, personal services and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs

SB501.....\$20,000

Department of Human Services - Division of Developmental Disabilities Services

For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB578.....\$170,000

SB588.....\$100,000

For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB715.....\$50,000

Department of Human Services - Division of Volunteerism

For a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through training for organizational improvements, products and services to improve efficiency, and a network for professional and organizational engagement

SB371.....\$50,000

For a grant for personal services and operating expenses to an eligible entity that provides non-profit support throughout the State of Arkansas

HB1775.....\$100,000

Department of Human Services - Division of Youth Services

For grants to community based programs and juvenile

delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance
SB606.....\$50,000

For grants to community based youth program providers for personal services and operating expenses, construction, improvements, purchase of equipment, renovation, and maintenance expenses
SB687.....\$200,000

Department of Parks and Tourism

For grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities
HB1730.....\$160,000

For grants for equipment, maintenance and operating expenses, construction and personal services for an Aviation Cadet Museum
SB737.....\$80,000

For grants to cities and counties for maintenance and operation, construction and personal services for community recreation activities, ball parks, sports complexes and parks
SB716.....\$20,000

For grants for interpretive displays, educational materials and operating expenses for historic State parks
SB507.....\$20,000

Department of Parks and Tourism - Arkansas History Commission

For a grant to the Black History Commission for grants and aid, personal services and operating expenses for the Curtis H. Sykes Memorial Grant Program

SB562.....\$50,000

For programmatic and operational expenses to support the Black History Commission
SB597.....\$35,000

Department of Rural Services

For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos

SB513.....\$25,000

SB586.....\$30,000

SB635.....\$60,000

SB646.....\$35,000

SB722.....\$205,000

For Enhanced Community Services Grants

SB463.....\$507,000

For grants for construction, renovation, equipping and upgrades of public buildings and facilities owned by Counties, Municipalities or subdivisions
SB510.....\$20,000

For grants for maintenance and operations,
construction, repairs and equipment for Museums
SB502.....\$20,000

For grants for operating expenses, construction and
renovations for public libraries in counties with a
population of twenty-six thousand (26,000) people or
less
SB513.....\$35,000

For grants for operating expenses, improvements,
renovations and construction for jails in counties
with a population of ten thousand (10,000) people or
less
SB513.....\$100,000

For grants for operating expenses, maintenance,
renovation, equipment and improvements for after
school programs
SB553.....\$10,000

For grants to Arkansas' Boys and Girls Clubs for
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with
providing youth program activities
SB635.....\$25,000
SB646.....\$25,000
SB670.....\$35,000

For grants to cities and counties for construction,
renovation, major maintenance for infrastructure,
parking lots, signage, and operating expenses
SB502.....\$135,000

For grants to counties, municipalities, or
subdivisions thereof, or other eligible entities for
operating, construction, improvement, equipment,
renovation, and maintenance expenses associated with
the provision of fire protection, search and
rescue, emergency medical services and emergency
management programs
SB523.....\$50,000

For grants to counties, municipalities, or
subdivisions thereof, or other eligible entities for
operating, construction, improvements, equipment,
renovation and maintenance expenses associated with
the provision of fire protection, search and rescue,
emergency medical services and emergency management
programs
SB511.....\$150,000

For grants to counties, municipalities, or
subdivisions thereof, or other eligible entities for
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with
public buildings, community centers, memorials,
parks, amphitheaters, recreation centers, and
cemeteries
HB1727.....\$50,000

SB480.....\$292,000
 SB502.....\$305,000
 SB541.....\$25,000
 SB553.....\$20,000
 SB592.....\$200,000
 SB611.....\$47,000
 SB688.....\$102,000
 SB750.....\$40,000

For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, court houses, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB679.....\$807,000

For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs

SB480.....\$201,000
 SB502.....\$60,000
 SB513.....\$60,000
 SB553.....\$50,000
 SB560.....\$195,000
 SB622.....\$60,000
 SB635.....\$25,000
 SB646.....\$100,000
 SB655.....\$200,000
 SB670.....\$53,000
 SB722.....\$60,000

For grants to eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB726.....\$10,000

For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB514.....\$20,000
 SB565.....\$212,000
 SB586.....\$170,000

For grants to fire departments, counties, municipalities, or subdivisions thereof, or other

eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries

SB570.....\$242,000

For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, 30 recreation centers, fire protection

SB473.....\$300,000

For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries

SB594.....\$322,000

For grants to recreation centers and State Parks for improvements and Americans with Disabilities Act modifications

SB683.....\$19,500

Department of Veterans' Affairs

for renovation, repairs and equipment purchases for Veterans' Memorials and Parks

HB1825.....\$150,000

East Arkansas Community College

For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB604.....\$250,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources

HB1735.....\$100,000

Economic Development Commission

for a feasibility study and engineering report to expand the South Central High Speed Rail Corridor from Texarkana, Arkansas to Memphis, Tennessee

HB1782.....\$100,000

For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas

HB1749.....\$50,000

HB1750.....\$325,000

For a grant to the Northwest Arkansas Regional Planning Commission for a feasibility study of a

Western Beltway
 SB557.....\$75,000
 For costs associated with construction, improvements
 and operations for capital expansion of the
 Arkansas Entertainers Hall of Fame
 SB482.....\$30,000
 For defraying the cost of constructing and operating
 Senior Citizen Centers
 HB1721.....\$1,000,000
 For expenses associated with the Arkansas River
 Connection Project
 SB497.....\$25,000
 For expenses of regional mobility authorities to
 study and develop projects of regional significance
 HB1678.....\$187,500
 For grants to cities for personal services and
 operating expenses for job training
 SB566.....\$75,000
 For grants to cities, counties, planning and
 development districts, and other eligible entities
 for land acquisition, improvements, construction,
 renovation, major maintenance, and purchase of
 equipment, industrial site development costs
 including, construction, renovation, and equipment
 acquisition, development of intermodal facilities,
 including port and waterway projects, rail spur
 construction and road and highway improvements,
 environmental mitigation projects, and construction
 and improvement of water and sewer systems
 HB1776.....\$200,000
 SB561.....\$12,000
 SB587.....\$200,000
 SB612.....\$115,000
 SB633.....\$100,000
 SB647.....\$65,000
 SB703.....\$20,000
 SB751.....\$250,000

Henderson State University

For equipment, personal services, maintenance and
 operating expenses, and grants of the Rural
 Entrepreneurial Initiative
 HB1820.....\$250,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$200,000

Martin Luther King, Jr. Commission

For grants for operating expenses to provide
 outreach to schools, colleges and governmental
 entities to further the legacy of non-violence of
 Dr. Martin Luther King, Jr.
 SB690.....\$40,000

Mid-South Community College

For maintenance and operating expenses, personal services and construction for the Mid-South Community College
 SB605.....\$175,000

For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses
 SB718.....\$40,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000

National Park Community College

For construction, renovation, equipment, personal services, maintenance and operation expense
 SB662.....\$807,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$150,000

North Arkansas College

For construction, renovation, equipment, acquisition, furnishing, personal services, maintenance and operations expenses of the Searcy
 SB488.....\$25,000

For costs associated with land acquisition, improvements, construction, equipping, operations and maintenance for the Berryville Campus
 SB579.....\$200,000

For personal services, operations and equipment acquisition expenses of the Northark Agriculture and Rodeo Program
 SB488.....\$25,000

For the construction, renovation, furnishing and equipping of the Campus Center on the North Arkansas College South Campus
 SB488.....\$679,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000

Northwest Arkansas Community College

For construction, renovation, equipment, furnishing, maintenance and operating expenses
 SB697.....\$380,000

For energy conserving critical maintenance
 SB372.....\$125,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources
 HB1735.....\$100,000

Northwest Technical Institute

For extension of the Collegiate Center parking lot
 HB1639.....\$18,000

For software licenses and network replacement
 HB1639.....\$50,000

For acquiring, constructing, renovating, equipping,
furnishing, personal services and operating expenses
SB537.....\$300,000

Office of Attorney General

For personal services and operating expenses for
staffing and implementing a Hot Line for reporting
and data collection
SB694.....\$50,000

Ouachita Technical College

For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735.....\$100,000

Ozarka College

For costs associated with construction, renovation,
major maintenance and purchase of equipment for
capital improvements
SB483.....\$250,000

For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735.....\$350,000

Phillips Community College of the University of Arkansas

For construction, maintenance and operation of the
Grand Prairie Center at the Phillips Community
College of the University of Arkansas in Stuttgart,
Arkansas
SB476.....\$100,000

For personal services and operating expenses,
construction, improvements, equipment, renovation,
and maintenance expenses
SB720.....\$40,000

For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735.....\$100,000

Pulaski Technical College

For construction, improvements, renovation,
equipment, maintenance and operations for Pulaski
Technical College
SB732.....\$105,000

For furnishings, equipment, technology and holdings
for the new Little Rock - South library
SB610.....\$50,000

For personal services, maintenance and operations,
renovation, equipment, construction, improvement,
acquisition, upgrade, and repair for the Saline
County Career Center at Bauxite
SB443.....\$300,000

For security systems implementation and maintenance,
maintenance and general operation, personal
services, and construction
SB623.....\$150,000

For workforce training equipment (aerospace,
manufacturing and information technology) at the

Pulaski Technical College Business and Industry
 SB695.....\$50,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

Rich Mountain Community College
 For operating expenses, repairs, improvements, major
 maintenance, and purchase of equipment
 SB489.....\$196,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$300,000

SAU-Tech
 For construction and other expenses of a Model Fire
 Station at the Arkansas Fire Training Academy
 SB458.....\$580,000
 For grants to the Texarkana Area Vocational Center
 or Air Power School for construction, equipment,
 infrastructure, personal services and operating
 expenses
 SB548.....\$60,000
 For the expansion and renovation of existing
 Arkansas Environmental Academy buildings
 HB1784.....\$75,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

Secretary of State
 For construction, site preparation and maintenance
 of the Arkansas Fallen Firefighters Memorial on the
 State Capitol Grounds
 SB462.....\$50,000

South Arkansas Community College
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$300,000

Southeast Arkansas College
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

Southern Arkansas University
 For constructing, equipping, personal services,
 maintenance and operating expenses of a Natural
 Resources Research Center for research of lignite
 and other natural resources in the State
 HB1742.....\$75,000
 For construction of a University Agriculture Center
 HB1501.....\$1,000,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$150,000

State Athletic Commission

For grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses
HB1726.....\$250,000

University of Arkansas

For a grant for expenses to support a partnership between the Winthrop Rockefeller Institute and the University of Arkansas Clinton School of Public Service

SB506.....\$150,000

For a two year program to help organizations document and preserve African American burial sites

SB602.....\$55,000

For capital improvements and operating expenses for Archeology Survey Stations

SB555.....\$50,000

For construction of an auditorium - U of A - Clinton School campus

HB1501.....\$80,000

For construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center

HB1679.....\$600,000

For construction, renovation, equipment, personal services, maintenance and operation expenses of the Arkansas School for Mathematics, Sciences and the

SB700.....\$25,000

For a grant for expenses of the Winthrop Rockefeller Institute

SB506.....\$650,000

For improvements, maintenance, operating, and personal services expenses for Garvan Woodland

SB540.....\$100,000

For operations, personal services, construction, renovations, capital outlay, maintenance and expenses of the Arkansas School for Mathematics, Sciences, and the Arts

SB630.....\$500,000

For personal services, maintenance and operating expenses of the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation of state-wide, high resolution digital maps

SB367.....\$350,000

For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall be in addition to any other funds appropriated or allocated

SB366.....\$60,000

For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service

SB601.....\$200,000
 For technology equipment and supplies for the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute

SB661.....\$50,000
 For construction/renovation/maintenance/critical maintenance/ equipment/library resources

HB1735.....\$100,000
 University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts
 For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts

SB574.....\$25,000
 University of Arkansas - Criminal Justice Institute
 For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute

SB625.....\$100,000
 University of Arkansas - Fort Smith
 For upgrade, renovation, furnishing, equipment, and expansion of the Boreham Library

SB453.....\$760,000
 For construction/renovation/maintenance/critical maintenance/ equipment/library resources

HB1735.....\$100,000
 University of Arkansas at Little Rock
 For feasibility study, constructing, equipping, furnishing, finishing, personal services and operating expenses at the Benton campus

SB618.....\$25,000
 For the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock

SB707.....\$285,000
 For construction/renovation/maintenance/critical maintenance/ equipment/library resources

HB1735.....\$100,000
 University of Arkansas at Monticello
 For planning, renovating, constructing, equipping and furnishing a forest resources complex and related infrastructure

HB1561.....\$1,330,000
 For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur

construction and road and highway improvements,
 environmental mitigation projects, and construction
 and improvement of water and sewer systems
 SB654.....\$25,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

University of Arkansas at Pine Bluff
 For construction, maintenance, personal services and
 equipment for a baseball complex
 SB713.....\$50,000
 For providing technical assistance and other
 resources to establish an agricultural demonstration
 and outreach center for a vegetable value-added
 facility
 SB713.....\$42,000
 For the development and construction of a baseball
 complex
 SB685.....\$482,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

University of Arkansas Community College at Batesville
 For capital improvements, operations, construction
 and renovations to the University of Arkansas
 Community College at Batesville, Arkansas
 SB471.....\$200,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

University of Arkansas Community College at Hope
 For operating expenses, purchasing equipment and
 educational resources to develop and/or enhance the
 infrastructure, technology and other resources to
 improve UACCH student's success
 SB490.....\$196,000
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

University of Arkansas Community College at Morrilton
 For construction/renovation/maintenance/critical
 maintenance/ equipment/library resources
 HB1735.....\$100,000

University of Arkansas for Medical Sciences
 For a grant to the Arkansas Child
 Abuse/Rape/Domestic Violence Commission for
 maintenance and operating expenses and grants for
 expenses of violence shelters, crisis shelters,
 child advocacy centers and other programs for abused
 SB752.....\$114,000
 For a grant to the Arkansas Child
 Abuse/Rape/Domestic Violence Commission for

maintenance and operating expenses and grants to
 child advocacy centers statewide
 SB759.....\$50,000
 For a grant to the Sickie Cell Anemia Task Force for
 administration, equipment purchase and operating
 expenses
 HB1810.....\$57,000
 For acquiring, constructing, renovating, equipping,
 furnishing, personal services and operating expenses
 of the Northwest Arkansas Satellite Campus
 SB518.....\$50,000
 For construction, maintenance and general
 operations, equipment and personal services for a
 Center for Public Health Law
 SB761.....\$25,000
 For construction, renovation, equipment,
 furnishings, personal services, maintenance and
 operating expenses of the Texarkana Area Health
 SB549.....\$100,000
 For expenses and investments for Fay W. Boozman
 scholarships, for Master and Doctor of Public Health
 students, of the College of Public Health
 SB684.....\$50,000
 For grants for capital improvements, construction
 and equipment for adult education and senior clinic
 services
 HB1779.....\$150,000
 For grants for construction, renovation, equipment,
 maintenance, furnishing and finishing the Arkansas
 Children's Hospital new south wing project
 HB1735.....\$100,000
 For grants for construction, renovation, personal
 services and operating expenses, purchase of
 equipment, and major maintenance of Area Health
 Education Centers
 SB721.....\$25,000
 For grants for construction, renovation, personal
 services and operating expenses, purchase of
 equipment, and major maintenance of County
 Cooperative Clinics
 SB721.....\$25,000
 For grants to Child Advocacy Centers for
 construction, renovation, maintenance, purchase of
 equipment, and personal services and operating
 expenses
 HB1734.....\$200,000
 For maintenance, operations and personal services
 for the Housecall Program of the University of
 Arkansas for Medical Sciences Donald Reynolds
 Institute on Aging
 SB731.....\$50,000
 For operating and programmatic expenses of the

Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences

SB729.....\$100,000

For personal services and operating expenses of the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative

HB1616.....\$250,000

For research and treatment of Autism Spectrum Disorders

SB638.....\$100,000

For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to crisis centers serving women and children

HB1734.....\$200,000

For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters

HB1734.....\$500,000

For the purchase of equipment for the Cancer

SB699.....\$50,000

For the purchase of gross anatomy equipment to furnish the gross lab expansion to accomodate 200 students

SB733.....\$50,000

For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia

HB1811.....\$50,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources

HB1735.....\$150,000

University of Central Arkansas

For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims

SB465.....\$800,000

For construction/renovation/maintenance/critical maintenance/ equipment/library resources

HB1735.....\$300,000

War Memorial Stadium Commission

For cost associated with the renovation and equipping of the War Memorial Press Box

SB383.....\$475,000

(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary Division shall consist of the following projects and with maximum allocations as set out herein:

Arkansas Agriculture Department

For grants for the Alternative Fuels Development Program	\$10,000,000
For the Arkansas Forestry Commission for a Professional Services Contract for Air Tankers to fight wildfires	\$750,000
For the Arkansas Forestry Commission to purchase Fire Fighting Equipment	\$2,000,000
For the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	\$847,200
Show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission	\$90,000
For the purpose of reducing the current long term the debt associated with the implementation of the Arkansas Boll Weevil Eradication Program	\$6,000,000
For Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses	\$9,100,000
For a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance of such lands	\$4,000,000
Arkansas Building Authority	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property	\$20,000,000
For a transfer to the Sustainable Building Design Revolving Loan Fund to provide loans to agencies, boards or commissions for the Sustainable Building Design Program	\$20,000,000
Arkansas Commission on Law Enforcement Standards and Training	
For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$200,000
Arkansas Geographic Information Office	
For Geostor, the core system of the State's Geographic Information System, and to update the State's digital aerial photography database	\$1,000,000
Arkansas Natural Resources Commission	
For water, waste management, and river waterway funds statewide	\$40,000,000
Arkansas Northeastern College	
For construction of a Nursing and Allied Health building	\$1,000,000
For deferred maintenance	\$75,000

For replacement/renewal of equipment and library holdings	\$50,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681
For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137
Arkansas Public Defender Commission	
For professional fees	\$250,000
Arkansas Science and Technology Authority	
For Technology Development Grants and Seed Capital Investments	\$2,315,438
Arkansas State University	
For construction of an Administration Building - ASU System	\$30,000
For construction/replacement of Wilson Hall	\$5,000,000
For deferred maintenance	\$1,600,000
For replacement/renewal of equipment and library holdings	\$91,000
For replacement/renewal of equipment and library holdings - ASU System	\$25,000
For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$1,544,400
Arkansas State University - Beebe	
For deferred maintenance	\$320,000
For renovation of the England center	\$1,750,000
For replacement/renewal of equipment and library holdings	\$75,000
Arkansas State University - Mountain Home	
For construction of a community development center	\$1,000,000
For deferred maintenance	\$35,000
For replacement/renewal of equipment and library holdings	\$50,000
Arkansas State University - Newport	
For construction of a classroom building	\$1,000,000
For construction/addition to the main building - ASU - Technical Institute - Marked Tree	\$200,000
For deferred maintenance	\$60,000
For replacement/renewal of equipment and library holdings	\$50,000
For replacement/renewal of equipment and library holdings - ASU - Technical Institute - Marked Tree	\$50,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681
For personal services, operating expenses,	\$172,137

and grants to support the continuation of the
Arkansas Delta Training and Education Consortium
University Center initiatives

Arkansas Tech University

For construction of an academic classroom facility	\$4,000,000
For costs associated with upgrading library software - Ozark Campus	\$49,500
For costs associated with upgrading the electrical systems - Ozark Campus	\$140,500
For deferred maintenance	\$825,000
For deferred maintenance - Ozark Campus	\$65,000
For replacement/renewal of equipment and library holdings	\$60,000
For replacement/renewal of equipment and library holdings - Ozark Campus	\$50,000

Black River Technical College

For construction of a health sciences addition	\$1,000,000
For deferred maintenance	\$115,000
For replacement/renewal of equipment and library holdings	\$50,000

Cossatot Community College of the University of Arkansas

For construction of a health careers center	\$474,960
For deferred maintenance	\$100,000
For interior renovations of building C	\$111,400
For replacement/renewal of equipment and library holdings	\$50,000
For roof replacements on building D	\$38,140
For technology equipment	\$197,500
For technology infrastructure upgrades	\$178,000

Crowley's Ridge Technical Institute

For major maintenance or repair of existing facilities	\$100,000
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Department of Arkansas Heritage

For Cultural Regional Arts Grants to non-profit arts organizations for personal services and operating expenses, construction, land acquisition, renovation, major maintenance, and purchase of	\$500,000
For grants, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,500,000
For land acquisition/stewardship at the Department of Arkansas Heritage natural areas	\$1,441,600

Department of Arkansas State Police

For capital outlay, purchase of equipment, and expenses for the Arkansas State Police Fleet Rotation Plan	\$4,000,000
For construction, repair, and related expenses for the Arkansas Wireless Information Network (AWIN) Building/Tower Replacement	\$1,000,002
For the purchase, installation, integration, and related expenses for the Arkansas Wireless Information Network (AWIN) Zone Controller	\$4,100,000

For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$500,000
Department of Community Correction	
For General maintenance, renovation, equipment, roof repair and replacement	\$750,000
For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$555,000
Department of Correction	
For lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$12,500,000
For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$6,000,000
For various maintenance, renovation, equipping, construction, expansion, upgrade, improvement and repair projects for all prison facilities	\$2,000,000
Department of Education	
For grants to eligible public schools for school recognition awards to be used for nonrecurring bonuses to faculty and staff, nonrecurring expenditures for educational equipment or materials or temporary school personnel by the Arkansas School Recognition Program	\$17,784,700
For loan payments to the Teacher Retirement System for the statewide public school computer system	\$5,800,586
Department of Education - Arkansas School for the Blind	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property	\$500,000
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Blind including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities	\$5,000,000
Department of Education - Arkansas School for the Deaf	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property	\$500,000
For maintenance, renovation, equipping,	\$5,000,000

construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Deaf including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities

Department of Education - Educational Television Division	
For production, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$2,500,000
Department of Finance and Administration - Disbursing Officer	
For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000
For State Motor Vehicle Acquisition	\$12,000,000
Department of Health	
For a transfer to the Rural Health Services Revolving Fund for grants to rural communities to improve or stabilize the local health care system, through matching grants to county, local, commercial and non-profit organizations	\$970,000
For a transfer to the Rural Physicians Revolving Fund for grants and aid for personal services and operating expenses to encourage medical practices in rural Arkansas	\$855,000
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$2,000,000
For personal services and operating expenses for the Electronic Health Records System	\$4,000,000
For the purchase, administration, and distribution of flu vaccines	\$1,500,000
Department of Higher Education	
For allocation by the Director of the Arkansas Dept. of Higher Education, to two-year colleges for economic development incentive grants	\$3,000,000
For grants and aid for the operational costs of the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide	\$600,000
Department of Human Services - Division of Administrative Services	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide	\$10,000,000

Department of Information Systems	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$10,000,000
Department of Parks and Tourism	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$5,000,000
Department of Veterans' Affairs	
For construction expenses associated with the Arkansas Veterans' Cemetery at Birdeye	\$7,549,278
For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home	\$109,800
Department of Workforce Education	
For equipment upgrade and replacement for Career and Technical Education Programs in Arkansas' high schools, junior high and middle schools and secondary area technical centers or secondary area vocational centers	\$2,000,000
For grants and aid by the Arkansas Department of Workforce Education's Arkansas Technical Careers Student Loan Forgiveness Program	\$2,000,000
For operating expenses for an internet-based college and career planning system	\$700,000
For transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$2,000,000
Department of Workforce Education - Arkansas Rehabilitation Services	
For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,000,000
East Arkansas Community College	
For construction of a workforce training center	\$1,000,000
For deferred maintenance	\$55,000
For replacement/renewal of equipment and library holdings	\$50,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$633,779
For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137
For regional economic development projects and grants	\$200,000

Economic Development Commission

For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including land acquisition, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems,	\$10,000,000
For the cost associated with providing production rebates	\$5,000,000
For efforts to promote economic and social development of the regions	\$350,000
For economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$225,000,000
For transfer to the Quick Action Closing Fund to provide incentives to attract new business and economic development to the State	\$50,000,000
For providing funding and appropriation for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives	\$5,000,000
For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well-being, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development	\$20,000,000
For transfer into the Minority Business Loan Mobilization Revolving Fund to promote the development of minority business enterprises in the State, increase the ability of minority business enterprises to compete for state contracts, and sustain the economic growth of minority business enterprises in the State	\$400,000
For transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented	\$3,000,000
For the allocation by the Executive Director of the Arkansas Economic Development Commission, for activities associated with the	\$500,000

implementation of Governor Mike Beebe's Strategic Plan for Economic Development	
Henderson State University	
For campus renovations	\$3,100,000
For deferred maintenance	\$600,000
For replacement/renewal of equipment and library holdings	\$50,000
Mid-South Community College	
For construction of a classroom building	\$1,000,000
For deferred maintenance	\$112,500
For replacement/renewal of equipment and library holdings	\$50,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$1,529,789
For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$353,925
National Park Community College	
For deferred maintenance	\$155,000
For infrastructure improvements	\$1,000,000
For replacement/renewal of equipment and library holdings	\$50,000
North Arkansas College	
For construction of a campus center	\$1,000,000
For deferred maintenance	\$155,000
For replacement/renewal of equipment and library holdings	\$50,000
Northwest Arkansas Community College	
For construction of a Global Business Development center	\$997,320
For critical maintenance and energy conservation	\$1,252,680
For deferred maintenance	\$100,000
For replacement/renewal of equipment and library holdings	\$75,000
Northwest Technical Institute	
For major maintenance or repair of existing facilities	\$100,000
Ouachita Technical College	
For construction of a Child Development Laboratory center	\$738,650
For critical maintenance, renovations, and remodeling	\$261,350
For deferred maintenance	\$95,000
For replacement/renewal of equipment and library holdings	\$50,000
Ozarka College	
For construction of the Stone County Classroom and Student Center	\$715,500
For deferred maintenance	\$80,000
For renovation of the administration building	\$86,550
For renovation of the Miller Complex	\$197,950

For replacement/renewal of equipment and library holdings	\$50,000
Phillips Community College of the University of Arkansas	
For construction of a classroom/auditorium at the Stuttgart campus	\$1,000,000
For deferred maintenance	\$390,000
For replacement/renewal of equipment and library holdings	\$50,000
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$599,064
For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137
Pulaski Technical College	
For construction of the PTC Arkansas Culinary School	\$2,500,000
For deferred maintenance	\$140,000
For replacement/renewal of equipment and library holdings	\$75,000
Rich Mountain Community College	
For construction of a Learning Commons/Auditorium	\$1,000,000
For deferred maintenance	\$30,000
For replacement/renewal of equipment and library holdings	\$50,000
SAU-Tech	
For construction of a Career and Workforce Development center	\$1,000,000
For construction of a model fire station at the Fire Training Academy	\$500,000
For costs associated with the addition of instructional space at the Environmental Academy	\$50,000
For deferred maintenance	\$260,000
For deferred maintenance for the SAU - Tech - Environmental Academy	\$5,000
For deferred maintenance for the SAU - Tech - Fire Academy	\$25,000
For replacement/renewal of equipment and library holdings	\$50,000
For replacement/renewal of equipment and library holdings for the SAU - Tech - Environmental Academy	\$25,000
For replacement/renewal of equipment and library holdings for the SAU - Tech - Fire Academy	\$25,000
Secretary of State	
For an equipment upgrade of the existing fire alarm system for the State Capitol Building	\$168,214
For an upgrade of the existing Electrical Distribution system	\$366,766
For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of	\$4,470,929

the exterior stone surface	
For replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol grounds	\$471,781
South Arkansas Community College	
For construction of a health sciences building	\$1,000,000
For deferred maintenance	\$116,500
For replacement/renewal of equipment and library holdings	\$50,000
Southeast Arkansas College	
For deferred maintenance	\$71,500
For infrastructure improvements to sewer and plumbing	\$482,700
For renovation of Founders Hall	\$517,300
For replacement/renewal of equipment and library holdings	\$50,000
Southern Arkansas University	
For construction of a University Agriculture Center	\$3,000,000
For deferred maintenance	\$630,000
For replacement/renewal of equipment and library holdings	\$50,000
State Crime Laboratory	
for the purchase of Laboratory Scientific and Security Equipment of the State Crime Laboratory	\$500,000
State Military Department	
For construction and renovation of the Civilian Student Training Program's Training and Activity Center	\$500,000
For construction of the West Memphis Armory	\$2,013,051
For major maintenance, repair and rehabilitation for Armories	\$2,000,000
For providing matching funds for Federal monies for construction projects for Camp Robinson	\$3,000,000
For renovations to comply with ADA requirements	\$750,000
For the Armory Rehabilitation Project Phase III for major maintenance, renovation and repair projects for State Armories	\$10,000,000
University of Arkansas	
For classroom updates, operations, personal services, construction renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts	\$2,000,000
For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service	\$200,000
For construction of a Biotechnology and Plant Genomics building	\$4,500,000
For construction of a Criminal Justice Institute building - U of A - Criminal Justice Institute	\$100,000
For construction of a multi-purpose building for the U of A - Arkansas School for Mathematics, Science, and the Arts	\$350,000

For construction of a nanotechnology research center for the U of A - Fayetteville	\$8,000,000
For construction of an auditorium - U of A - Clinton School campus	\$100,000
For deferred maintenance - U of A - Archeological Survey	\$20,000
For deferred maintenance - U of A - Division of Agriculture	\$600,000
For deferred maintenance - U of A - Fayetteville	\$4,000,000
For deferred maintenance - U of A - System	\$15,000
For replacement/renewal of equipment and library holdings - U of A - Archeological Survey	\$25,000
For replacement/renewal of equipment and library holdings - U of A - Arkansas School for Mathematics, Science, and the Arts	\$50,000
For replacement/renewal of equipment and library holdings - U of A - Clinton School	\$25,000
For replacement/renewal of equipment and library holdings - U of A - Criminal Justice Institute	\$50,000
For replacement/renewal of equipment and library holdings - U of A - Division of Agriculture	\$100,000
For replacement/renewal of equipment and library holdings - U of A - Fayetteville	\$165,000
For replacement/renewal of equipment and library holdings - U of A - System	\$25,000
For technology upgrades at the U of A - System Office building	\$30,000
University of Arkansas - Fort Smith	
For deferred maintenance	\$500,000
For expansion and upgrade of the library	\$2,500,000
For replacement/renewal of equipment and library holdings	\$52,000
For information technology program related personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$386,100
University of Arkansas at Little Rock	
For campus technology infrastructure	\$6,000,000
For deferred maintenance	\$1,600,000
For replacement/renewal of equipment and library holdings	\$91,000
University of Arkansas at Monticello	
For construction of a General Education building at the McGehee technical center	\$200,000
For construction of a Workforce/Collegiate center at the Crossett technical center	\$200,000
For construction of the Forest Resources complex	\$2,134,143
For costs associated with a new telephone system	\$250,000
For deferred maintenance	\$600,000
For deferred maintenance - U of A - Monticello - College of Technology - Crossett	\$30,000
For deferred maintenance - U of A - Monticello -	\$10,000

College of Technology - McGehee	
For renovation of the math and science center	\$165,857
For replacement/renewal of equipment and library holdings	\$50,000
For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - Crossett	\$50,000
For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - McGehee	\$50,000
For technology infrastructure and recabling of campus buildings	\$300,000
For technology infrastructure and wireless access equipment	\$150,000
University of Arkansas at Pine Bluff	
For campus renovations and repairs	\$3,000,000
For deferred maintenance	\$560,000
For replacement/renewal of equipment and library Holdings	\$50,000
For personal services, operating and other expenses associated with establishing the Sweet Potato Foundation Seed Program	\$400,000
University of Arkansas Community College at Batesville	
For construction of a nursing and allied health facility	\$1,000,000
For deferred maintenance	\$50,000
For replacement/renewal of equipment and library holdings	\$50,000
University of Arkansas Community College at Hope	
For deferred maintenance	\$55,000
For renovation of the Administration/Classroom building	\$1,000,000
For replacement/renewal of equipment and library holdings	\$50,000
University of Arkansas Community College at Morrilton	
For deferred maintenance	\$125,000
For replacement/renewal of equipment and library holdings	\$50,000
For the construction of a health, physical education, and recreation building	\$1,000,000
University of Arkansas for Medical Sciences	
For deferred maintenance	\$3,000,000
For renovation of the Clinical Skills center and sim lab	\$2,826,157
For renovation of the Education II building and infrastructure	\$1,129,840
For renovation of the Gross Anatomy lab	\$2,337,203
For replacement/renewal of equipment and library holdings	\$100,000
For technology upgrades	\$706,800
University of Central Arkansas	
For construction of Science classrooms and labs	\$7,000,000

For deferred maintenance	\$1,300,000
For replacement/renewal of equipment and library holdings	\$110,000
War Memorial Stadium Commission	
For cost associated with the renovation and equipping of the War Memorial Press Box.	\$5,000,000

SECTION 4. Senate and House bills referenced in Item (c) of Section 3 of this Act as enacted by the 87th General Assembly in Regular Session."

And renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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Secretary