ARKANSAS SENATE

87th General Assembly - Regular Session, 2009 **Amendment Form**

JBC 04/03/09 (15) JBC 04/03/09 (05)

Subtitle of Senate Bill No. 626

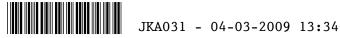
"THE DISTRIBUTION OF THE EIGHTY-SEVENTH SESSION PROJECTS ACCOUNT OF THE GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE STATE BUDGET."

Amendment No. 2 to Senate Bill No. 626.

Amend Senate Bill No. 626 as originally introduced:

Delete SECTION 3 in its entirety and substitute the following:

- SECTION 3. Of those moneys accruing to the 87th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside \$89,247,860. Such funds set-aside and made available under this section shall be used for any project or portion thereof enumerated within subsection (a) or (d) so long as the projects enumerated in subsection (a)(2) through (a)(9) are fully funded by June 30, 2011, but not to exceed the amount set out in subsection (a) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council of the release of funds for projects enumerated in subsection (a) at the same time that the Department of Finance and Administration is notified.
 - (a)(1) For transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed forty million dollars (\$40,000,000);
 - (2) Department of Correction, for lease payments for Department Facilities, \$12,500,000;
 - (3) Department of Education General Education Division, APSCN for Repayment of Loan to Teacher Retirement System, \$5,800,586;
 - (4) Arkansas State Highway and Transportation Department, for a transfer to the State Highway and Transportation Department Fund for construction, reconstruction, and improvements of roads, \$10,000,000;
 - (5) Arkansas Agriculture Department, for a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central



Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance of such lands \$4,000,000;

- (6) Arkansas Building Authority, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property, \$6,000,000; (7) Arkansas Agriculture Department, for the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs, \$847,200;
- (8) University of Arkansas, for classroom updates, operations, personal services, construction renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts \$1,000,000;
- (9) Arkansas Agriculture Department, from funds received from a transfer from the Arkansas Alternative Fuels Development Fund for Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses, \$9,100,000.
- (b) Then the Treasurer of State shall first make monthly allocations on the basis of sixty five and four hundred twenty two thousands percent (65.422%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). During the fiscal year ending June 30, 2010, the funds made available to the Legislative Division shall be allocated to the various projects enumerated in subsection (c) of this section up to an amount not to exceed 75% of the total funds available for allocation to all projects enumerated subsection (c). The remaining 25% of the funds made available for allocation to the Legislative Division projects enumerated in subsection (c) of this section, or so much thereof as is available, shall be set aside within the Legislative Division of the 87th Session Projects Account and allocated to the Legislative Division projects enumerated in subsection (c) of this section during the fiscal year ending June 30, 2011. Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 87th Session Projects Account. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Legislative Council of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.
- (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein: Arkansas Agriculture Department

For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including

but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities HB1741....\$100,000 SB644.....\$77,000 For grants for personal services, operating expenses, maintenance, construction and renovation costs for State Fair and Livestock Shows SB509.....\$55,000 For grants to County and District Fairs for construction, renovation, maintenance and purchase of equipment HB1724.....\$750,000 For personal services and operating expenses for the Fireboat Training Program SB632.....\$25,000 For the Arkansas Association of Conservation Districts to conduct eight (8) workshops in north Arkansas to assist people and local governments in chainsaw safety, first aid, evaluating timber salvage potential, reforestation and wildfire hazard mitigation in response to ice storm damage SB542.....\$30,000 For the purpose of reducing the current long term debt associated with the implementation of the Arkansas Boll Weevil Eradication Program HB1564.....\$220,000 For show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission SB328.....\$30,000 Arkansas Crime Information Center For expenses of the Arkansas Real-Time Scrap Metal Logbook of the Arkansas Crime Information Center HB1738.....\$150,000 Arkansas Department of Aeronautics For airport improvement grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance SB651.....\$37,000 Arkansas Department of Emergency Management For construction, renovation, land acquisition, maintenance and operation expenses for buildings, grounds and property SB645.....\$30,000 For grants for Emergency Management Programs for construction, renovation, maintenance and the purchase of equipment SB689.....\$50,000 For grants for emergency services providers for construction, renovation, personal services and

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operating expenses, purchase of equipment, and major
  maintenance
     SB571.....$10,000
Arkansas Natural Resources Commission
  For grants for capital improvements, equipment,
  operating expenses and personal services for Fire
  Protection Services
     SB575.....$150,000
  For grants for construction, repairs, purchase of
  equipment, administrative costs, professional fees
  and services and other related costs associated with
  airport water line extensions and fire hydrant
  installations
     SB492.....$20,000
  For grants for construction, repairs, purchase of
  equipment, land acquisition, fees, administrative
  costs, improvements, professional fees and services,
  and other related costs for water and waste water
  projects, levee repair, rehabilitation and
  maintenance projects, flood control and drainage
  projects, and irrigation projects
     SB481.....$250,000
     SB512.....$110,000
     SB558.....$155,000
     SB591.....$200,000
     SB615.....$100,000
     SB741.....$100,000
  For grants to Levee Districts for planning,
  evaluations, study and action plans when it is
  determined that a Levee is out of compliance and
  needs repair
     SB340.....$25,000
  For regional waste water grants
     SB696.....$50,000
  For water and sewer improvement grants and assistance
     SB585.....$40,000
  For grants to cities, counties, planning and
  development districts, and other eligible entities
  for land acquisition, improvements, construction,
  renovation, major maintenance, and purchase of
  equipment, industrial site development costs
  including, construction, renovation, and equipment
  acquisition, development of intermodal facilities,
  including port and waterway projects, rail spur
  construction and road and highway improvements,
  environmental mitigation projects, and construction
  and improvement of water and sewer systems
     SB723.....$50,000
Arkansas Northeastern College
  For construction, renovation, major maintenance,
  maintenance, and purchase of equipment
     SB709.....$500,000
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For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Arkansas State Game and Fish Commission
For grants for personal services and operating
expenses, construction, improvements, equipment,
renovation, and maintenance expenses for Hunters
Feeding the Hungry
SB642\$200,000
Arkansas State Highway and Transportation Department
For grants to counties and municipalities for
operating, construction, improvements, renovation
and maintenance of public roadways
SB620\$100,000
Arkansas State University
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
For the acquisition, reconstruction, remodeling,
personal services and operating expenses of heritage
sites
SB347\$1,025,000
For the evaluation, planning and expenses of a
Johnny Cash Heritage Site program
SB433\$50,000
Arkansas State University - Beebe
For renovations of the England classroom center
SB405\$200,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Arkansas State University - Mountain Home
For construction, equipment, maintenance and
operation expenses of the Army Reserve Officer
Training Corps Climbing Tower project
SB675\$25,000
For costs associated with constructing, equipping,
landscaping, finishing and parking for a community
development center
SB487\$404,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Arkansas State University - Newport
For capital improvements, operations, construction
and renovations to Arkansas State University in
Newport, Arkansas
SB472\$200,000
For Marked Tree Technical Center for costs
associated with constructing, equipping, furnishing,
landscaping, and other critical costs of a
classroom building

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SB427\$46,000 For Marked Tree Technical Center for critical
maintenance, library holdings, technology and
equipment purchases
SB428\$46,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Arkansas Tech University
For the expansion, improvements, equipping, and
other associated costs for Arkansas Tech
University's McEver Hall
SB652\$100,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Black River Technical College
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Bureau of Legislative Research
For committee expenses, operating expenses, per diem
and mileage for the Arkansas Blue Ribbon Committee
on Highway Finance
SB742\$200,000
For task force operating expenses and expense
reimbursement for members of the Task Force on
Racial Profiling
SB693\$25,000
Cossatot Community College of the University of Arkansas
For construction, equipment, maintenance and
operation expense
SB547\$150,000
For construction, renovation, purchase of equipment,
improvements and major maintenance for a Classroom
Facility for Mathematics, Science and Astronomy
SB491\$98,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Crowley's Ridge Technical Institute
For personal services and operating expenses,
construction, improvements, equipment, renovation,
and maintenance expenses
SB719\$40,000
Department of Arkansas Heritage - Arts Council
For grants for personal services, operating, and
capital expenses for Arts Councils including
expenses for an Artist in Residency Program
SB712\$50,000
Department of Arkansas Heritage - Historic Preservation
For grants for personal services, operating,

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construction, renovation, equipping and major
  maintenance expenses for historic preservation
  projects
     HB1824.....$75,000
  For grants for professional fees and operating
  expenses for planning and implementing statewide
  exhibits and events
     HB1574.....$25,000
  For new construction, renovation, improvements, and
  equipping National Register of Historic Places
  properties
     SB680.....$50,000
  For operating expenses and grants associated with
  historic preservation projects
     HB1731.....$50,000
  For personal services and operating expenses, costs
  of Arkansas Civil War Sesquicentennial Commission
  meetings, expenses associated with a website,
  podcast, design and publication of Arkansas Civil
  War Sesquicentennial materials which would include
  Arkansas's Black History, costs for a moderated
  discussion of the legacy and impact of the Civil War
  in Arkansas telecasted on AETN which also includes
  Arkansas's Black History, and the cost of other
  associated activities at the Old State House
     HB1574.....$130,765
Department of Arkansas State Police
  For constructing and equipping the Winthrop Paul
  Rockefeller Arkansas State Police Hall of Honor
     SB461.....$100,000
     SB554.....$200,000
     SB573.....$5,000
     SB649.....$50,000
  For grants and aid for drug task force operations
  and related programs
     SB522.....$75,000
  For grants to Police Departments for communication
  capabilities enhancements and equipment upgrades,
  including the implementation of a Trunking Radio
  System
     HB1617.....$75,000
Department of Community Correction
  For maintenance and operation, personal services,
  construction and renovation for Drug Courts
     SB674.....$769,000
Department of Education
  For a grant for improvements to facilities of the
  Arkansas River Education Services Cooperative
     SB692.....$20,000
  For a grant to the Arkansas Science Fair Association
  for personal services, operating expenses,
  scholarships, prizes and the purchase of equipment
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for Arkansas regional and/or state science fairs
     SB580.....$25,000
  For grants for personal services and operating
  expenses of after school programs for low income and
  rural school districts providing early childhood
  development, literacy, physical activity, nutrition,
  and emergency relief programs for children
     SB374.....$142,000
     SB724.....$60,000
Department of Education - Arkansas State Library
  For a grant for personal services, operating
  expenses, professional fees and purchase of
  equipment for the Encyclopedia of Arkansas History
  and Culture Project
     SB479.....$132,000
  For a grant to the Books for Arkansas Students'
  Education (BASE) Program which provides free books
  about Arkansas' natural, cultural, and political
  history as well as books by Arkansas writers to
  public high schools across the state using a point
  system based on free and reduced lunch statistics
     HB1729.....$20,000
  For grants to public libraries for personal services
  and operating expenses, land acquisition,
  improvements, construction, renovation, major
  maintenance, and purchase of equipment
     SB529.....$25,000
     SB550.....$20,000
  For statewide grants to public libraries
     HB1723.....$750,000
Department of Education - Division of Public School Academic Facilities
and Transportation
  For personal services, operating expenses, and
  purchase of equipment for a School Bus Safety
  Equipment Grant Pilot Program
     SB559.....$140,000
Department of Finance and Administration - Disbursing Officer
  For a grant to learning facilities and educational
  programs that promote skill building, physical
  fitness, character development and life-enhancing
  values for children through the game of golf
     SB617.....$100,000
  For construction, equipping, maintenance, operations
  and personal services of the Arkansas Sports Hall
  of Fame
     SB758.....$75,000
  For grants to fire departments
     HB1720.....$4,000,000
  For grants to the Arkansas Hunger Relief Alliance to
   support hunger relief efforts throughout the state
     HB1740.....$1,000,000
  For Planning and Development Grants
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HB1725.....\$2,000,000 For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5-601 HB1719.....\$2,500,000 For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code HB1719.....\$2,500,000 For the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing, and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements SB370.....\$350,000 For the North Central Arkansas Economic Development Districts, Inc. HB1725.....\$400,000 For the Northeast Arkansas Economic Development Districts, Inc. HB1725.....\$50,000 For the Southeast Arkansas Economic Development Districts, Inc. HB1725.....\$576,235 For the Southwest Arkansas Economic Development Districts, Inc. HB1725.....\$225,000 For the West Central Arkansas Economic Development Districts, Inc. HB1725.....\$475,000 For the Central Arkansas Economic Development Districts, Inc. HB1725.....\$650,000 For a grant to the University of Arkansas for Medical Sciences for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a prostate cancer program HB1405.....\$50,000 For a grant to the Arkansas Spinal Cord Commission for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a spinal treatment program HB1405.....\$125,000 For a grant to the Arkansas Department of Heritage for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials

for museums HB1405.....\$150,000 For a grant to the Arkansas Educational Television Network for costs associated with construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for digital conversion HB1405.....\$100,000 For a grant to the Arkansas Natural Resources Commission for expenses and associated costs for the Sparta Aquifer Project to benefit the state HB1405.....\$50,000 For a grant to SAU - Tech for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for the Fire Academy HB1405.....\$75,000 For a grant to the Department of Human Services Division of Behavioral Health for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for psychiatric residential treatments centers across the state HB1405.....\$200,000 For a grant for construction, renovation and improvements for a River Trail System HB1405.....\$125,000 For a grant to the University of Arkansas at Fayetteville for personal services and operating expenses, capital outlay and professional fees for recycling and green initiatives HB1405.....\$100,000 For a grant to DHS-Behavioral Health for grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses HB1405.....\$32,000 For a grant the Human Services Department for grants for repairs, technology, training, infrastructure needs and expenses for county hospitals HB1405.....\$2,000 for a grant to U of A Fayetteville for construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center HB1405.....\$50,000 Department of Health For a grant to an organization dedicated to increasing the awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin cancer HB1743.....\$20,000

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For operating, reimbursement and stipend expenses of
  the Antony Hobbs, III Task Force on Automated
  External Defibrillators
     HB1288.....$20,000
Department of Higher Education
  For grants and aid for the operational costs of the
  Arkansas Association of Two-Year Colleges Workforce
  Training Consortium to provide services to two-year
  colleges statewide
     SB439.....$400,000
  For operating expenses and personal services for
  outreach programs to promote awareness of
  scholarships and grants for scholarships for
  Historically Black Colleges and Universities
     SB682.....$125,000
Department of Human Services
  For a grant to a domestic violence shelter for
  crisis intervention, safe shelter, support services,
  personal services and operating expenses, and
  social and legal advocacy services
     SB727.....$20,000
  For a grant to an organization for training, job
  readiness, and adult literacy services of former
  prisoners to be re-introduced into society
     SB727.....$15,000
  For a grant to an organization for youth summer
  employment programs for tutoring, mentoring,
  educational, social, recreational, personal services
  and operating expenses
     SB727.....$15,000
  For grants for repairs, technology, training,
  infrastructure needs and expenses for county
     SB532.....$40,000
Department of Human Services - Division of Administrative Services
  For grants and assistance to community organizations
  for maintenance and general operations, personal
  services, and construction expenses
     SB600.....$492,000
Department of Human Services - Division of Aging and Adult Services
  For a grant for hospice providers for construction,
  renovation, personal services, operating, purchase
  of equipment, and major maintenance expenses
     SB577.....$25,000
  For a pilot program for the Arkansas Area Agency on
  Aging to serve week-end frozen home delivered meals
  to eligible recipients in Arkansas
     SB717.....$120,000
  For grants for construction, renovation, personal
  services and operating expenses, purchase of
  equipment, and major maintenance of Senior Citizen
  Centers
     SB519.....$125,000
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SB528\$80,000
SB556\$140,000
SB577\$40,000
SB589\$50,000
SB593\$25,000
SB650\$120,000
For grants for personal services and operating
expenses, construction, renovation, and the purchase
of equipment to older Arkansan services providers
to provide various community-based senior services,
including but not limited to, congregate and home-
delivered meals, client representation, information
and assistance, socialization, adult day care and
transportation
SB621\$60,000
For grants to Area Agencies on Aging for
construction, renovation, personal services and
operating expenses, purchase of equipment, and major
maintenance of Senior Citizen Centers
SB466\$115,000
Department of Human Services - Division of Behavioral Health
For a grant for Community Mental Health Centers for
uncompensated care
HB1658\$92,000
For a transfer to the Drug Abuse Prevention and
Treatment Fund for behavioral health services and
community based services to the citizens of the
State of Arkansas
HB1605\$100,000
For a transfer to the Drug Abuse Prevention and
Treatment Fund for behavioral health services to the
citizens of the State of Arkansas
SB474\$120,000
SB475\$227,000
SB590\$110.000
For an alcohol and drug abuse treatment program
capital improvement grant for personal services and
operating expenses, construction, improvements,
equipment, renovation and maintenance expenses
HB1693\$150,000
For grants for drug and alcohol addiction prevention
and Prevention Resource Centers for personal
services and operating expenses, construction,
improvements, equipment, renovation and maintenance
SB672\$500,000
For grants for personal services, maintenance and
operating expenses for violence and intervention
programs
SB552\$20,000
For grants to Alcohol Abuse Rehabilitation and
Treatment Centers for personal services and
operating expenses, construction, improvements,

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equipment, renovation and maintenance expenses
     SB639.....$20,000
  For grants to Alcohol and Substance Abuse Prevention
  and Treatment Programs and Prevention Resource
  Centers for personal services and operating
  expenses, construction, improvements, equipment,
  renovation and maintenance expenses
     SB520.....$202,000
  For grants to Alcohol and Substance Abuse Prevention
  and Treatment Programs, Prevention Resource
  Centers, Hospice and Handicap Care for personal
  services and operating expenses, construction,
  improvements, equipment, renovation and maintenance
     SB648.....$320,000
  For grants to domestic violence and rape crisis
  centers for personal services and operating
  expenses, construction, improvements, equipment,
  renovation and maintenance expenses
     SB531.....$15,000
  For maintenance, personal services and operating
  expenses for grants for prevention and treatment
  programs, community programs serving disabled
  individuals, and other community development programs
     SB501.....$20,000
Department of Human Services - Division of Developmental Disabilities
Services
  For grants to community programs serving
  developmentally disabled individuals for personal
  services and operating expenses, construction,
  improvements, equipment, renovation, and maintenance
  expenses
     SB578.....$170,000
     SB588.....$100,000
  For personal services and operating expenses,
  construction, improvements, equipment, renovation,
  and maintenance expenses
     SB715.....$50,000
Department of Human Services - Division of Volunteerism
  For a grant for a statewide membership-based
  nonprofit association for continued development to
  promote and support statewide capacity building and
  nonprofit workforce development through training for
  organizational improvements, products and services
  to improve efficiency, and a network for
  professional and organizational engagement
     SB371.....$50,000
  For a grant for personal services and operating
  expenses to an eligible entity that provides non-
  profit support throughout the State of Arkansas
     HB1775.....$100,000
Department of Human Services - Division of Youth Services
  For grants to community based programs and juvenile
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delinquency prevention programs for personal
  services and operating expenses, construction,
  improvements, equipment, renovation, and maintenance
     SB606.....$50,000
  For grants to community based youth program
  providers for personal services and operating
  expenses, construction, improvements, purchase of
  equipment, renovation, and maintenance expenses
     SB687.....$200,000
Department of Parks and Tourism
  For grants for construction, renovation, maintenance
  and purchase of equipment for parks and
  recreational facilities
     HB1730.....$160,000
  For grants for equipment, maintenance and operating
  expenses, construction and personal services for an
  Aviation Cadet Museum
     SB737.....$80,000
  For grants to cities and counties for maintenance
  and operation, construction and personal services
  for community recreation activities, ball parks,
  sports complexes and parks
     SB716.....$20,000
  For grants for interpretive displays, educational
  materials and operating expenses for historic State
     SB507.....$20,000
Department of Parks and Tourism - Arkansas History Commission
  For a grant to the Black History Commission for
  grants and aid, personal services and operating
  expenses for the Curtis H. Sykes Memorial Grant
  Program
     SB562.....$50,000
  For programmatic and operational expenses to support
  the Black History Commission
     SB597.....$35,000
Department of Rural Services
  For community improvement grants to counties, for
  operating, construction, improvements, equipment,
  renovation, and maintenance expenses associated with
  county fairs and rodeos
     SB513.....$25,000
     SB586.....$30,000
     SB635.....$60,000
     SB646.....$35,000
     SB722.....$205,000
  For Enhanced Community Services Grants
     SB463.....$507,000
  For grants for construction, renovation, equipping
  and upgrades of public buildings and facilities
  owned by Counties, Municipalities or subdivisions
     SB510.....$20,000
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For grants for maintenance and operations, construction, repairs and equipment for Museums SB502.....\$20,000 For grants for operating expenses, construction and renovations for public libraries in counties with a population of twenty-six thousand (26,000) people or less SB513.....\$35,000 For grants for operating expenses, improvements, renovations and construction for jails in counties with a population of ten thousand (10,000) people or less SB513.....\$100,000 For grants for operating expenses, maintenance, renovation, equipment and improvements for after school programs SB553.....\$10,000 For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities SB635.....\$25,000 SB646.....\$25,000 SB670.....\$35,000 For grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses SB502.....\$135,000 For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvement, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs SB523.....\$50,000 For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs SB511.....\$150,000 For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries HB1727.....\$50,000

SB480
and cemeteries
SB679\$807,000
For grants to counties, municipalities, or
subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with
the provision of fire protection, search and
rescue, emergency medical services and emergency
management programs
SB480\$201,000
SB502\$60,000
SB513\$60,000
SB553\$50,000
SB560\$195,000
SB622\$60,000
SB635\$25,000
SB646\$100,000
SB655\$200,000
SB670\$53,000
SB722\$60,000
For grants to eligible entities for operating,
construction, improvements, equipment, renovation,
and maintenance expenses associated with public
buildings, community centers, memorials, parks,
amphitheaters, recreation centers, and cemeteries
SB726\$10,000 For grants to fire departments, counties,
municipalities, or subdivisions thereof, or other
eligible entities for operating, construction,
improvements, equipment, renovation, and maintenance
expenses associated with public buildings,
community centers, memorials, parks, amphitheaters,
recreation centers, and cemeteries
SB514\$20,000
SB565\$212,000
SB586\$170,000
For grants to fire departments, counties,
municipalities, or subdivisions thereof, or other

eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries SB570.....\$242,000 For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, 30 recreation centers, fire protection SB473.....\$300,000 For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries SB594.....\$322,000 For grants to recreation centers and State Parks for improvements and Americans with Disabilities Act modifications SB683.....\$19,500 Department of Veterans' Affairs for renovation, repairs and equipment purchases for Veterans' Memorials and Parks HB1825.....\$150,000 East Arkansas Community College For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB604.....\$250,000 For construction/renovation/maintenance/critical maintenance/ equipment/library resources HB1735.....\$100,000 Economic Development Commission for a feasibility study and engineering report to expand the South Central High Speed Rail Corridor from Texarkana, Arkansas to Memphis, Tennessee HB1782.....\$100,000 For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas HB1749.....\$50,000 HB1750.....\$325,000 For a grant to the Northwest Arkansas Regional Planning Commission for a feasibility study of a

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Western Beltway
     SB557.....$75,000
  For costs associated with construction, improvements
  and operations for capital expansion of the
  Arkansas Entertainers Hall of Fame
     SB482.....$30,000
  For defraying the cost of constructing and operating
   Senior Citizen Centers
     HB1721.....$1,000,000
  For expenses associated with the Arkansas River
  Connection Project
     SB497.....$25,000
  For expenses of regional mobility authorities to
  study and develop projects of regional significance
     HB1678.....$187,500
  For grants to cities for personal services and
  operating expenses for job training
     SB566.....$75,000
  For grants to cities, counties, planning and
  development districts, and other eligible entities
  for land acquisition, improvements, construction,
  renovation, major maintenance, and purchase of
  equipment, industrial site development costs
  including, construction, renovation, and equipment
  acquisition, development of intermodal facilities,
  including port and waterway projects, rail spur
  construction and road and highway improvements,
  environmental mitigation projects, and construction
  and improvement of water and sewer systems
     HB1776.....$200,000
     SB561.....$12,000
     SB587.....$200,000
     SB612.....$115,000
     SB633.....$100,000
     SB647.....$65,000
     SB703.....$20,000
     SB751.....$250,000
Henderson State University
  For equipment, personal services, maintenance and
  operating expenses, and grants of the Rural
  Entrepreneurial Initiative
     HB1820.....$250,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$200,000
Martin Luther King, Jr. Commission
  For grants for operating expenses to provide
  outreach to schools, colleges and governmental
  entities to further the legacy of non-violence of
  Dr. Martin Luther King, Jr.
     SB690.....$40,000
Mid-South Community College
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For maintenance and operating expenses, personal	
services and construction for the Mid-South	
Community College	
SB605\$175,000	
For personal services and operating expenses,	
construction, improvements, equipment, renovation,	
and maintenance expenses	
\$B718\$40,000	
For construction/renovation/maintenance/critical	
maintenance/ equipment/library resources	
HB1735\$100,000	
National Park Community College	
For construction, renovation, equipment, personal	
services, maintenance and operation expense	
SB662\$807,000	
For construction/renovation/maintenance/critical	
maintenance/ equipment/library resources	
HB1735\$150,000	
North Arkansas College	
For construction, renovation, equipment,	
acquisition, furnishing, personal services,	
maintenance and operations expenses of the Searcy	
SB488\$25,000	
For costs associated with land acquisition,	
improvements, construction, equipping, operations	
and maintenance for the Berryville Campus	
SB579\$200,000	
For personal services, operations and equipment	
acquisition expenses of the Northark Agriculture and	1
Rodeo Program	
SB488\$25,000	
For the construction, renovation, furnishing and	
equipping of the Campus Center on the North Arkansas	3
College South Campus	
SB488\$679,000	
For construction/renovation/maintenance/critical	
maintenance/ equipment/library resources	
HB1735\$100,000	
Northwest Arkansas Community College	
For construction, renovation, equipment, furnishing	_
maintenance and operating expenses	,
SB697\$380,000	
For energy conserving critical maintenance	
SB372\$125,000	
For construction/renovation/maintenance/critical	
maintenance/ equipment/library resources	
HB1735\$100,000	
Northwest Technical Institute	
For extension of the Collegiate Center parking lot	
HB1639\$18,000	
For software licenses and network replacement	
HB1639\$50.000	

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For acquiring, constructing, renovating, equipping,
  furnishing, personal services and operating expenses
     SB537.....$300,000
Office of Attorney General
  For personal services and operating expenses for
  staffing and implementing a Hot Line for reporting
  and data collection
     SB694.....$50,000
Ouachita Technical College
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
Ozarka College
  For costs associated with construction, renovation,
  major maintenance and purchase of equipment for
  capital improvements
     SB483.....$250,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$350,000
Phillips Community College of the University of Arkansas
  For construction, maintenance and operation of the
  Grand Prairie Center at the Phillips Community
  College of the University of Arkansas in Stuttgart,
  Arkansas
     SB476.....$100,000
  For personal services and operating expenses,
  construction, improvements, equipment, renovation,
  and maintenance expenses
     SB720.....$40,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
Pulaski Technical College
  For construction, improvements, renovation,
  equipment, maintenance and operations for Pulaski
  Technical College
     SB732.....$105,000
  For furnishings, equipment, technology and holdings
  for the new Little Rock - South library
     SB610.....$50,000
  For personal services, maintenance and operations,
  renovation, equipment, construction, improvement,
  acquisition, upgrade, and repair for the Saline
  County Career Center at Bauxite
     SB443.....$300,000
  For security systems implementation and maintenance,
   maintenance and general operation, personal
  services, and construction
     SB623.....$150,000
  For workforce training equipment (aerospace,
  manufacturing and information technology) at the
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Pulaski Technical College Business and Industry
SB695\$50,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Rich Mountain Community College
For operating expenses, repairs, improvements, major
maintenance, and purchase of equipment
SB489\$196,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$300,000
SAU-Tech
For construction and other expenses of a Model Fire
Station at the Arkansas Fire Training Academy
SB458\$580,000
For grants to the Texarkana Area Vocational Center
or Air Power School for construction, equipment,
infrastructure, personal services and operating
expenses
SB548\$60,000
For the expansion and renovation of existing
Arkansas Environmental Academy buildings
HB1784\$75,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources HB1735\$100,000
Secretary of State
For construction, site preparation and maintenance
of the Arkansas Fallen Firefighters Memorial on the
State Capitol Grounds
SB462\$50,000
South Arkansas Community College
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$300,000
Southeast Arkansas College
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$100,000
Southern Arkansas University
For constructing, equipping, personal services,
maintenance and operating expenses of a Natural
Resources Research Center for research of lignite
and other natural resources in the State
HB1742\$75,000
For construction of a University Agriculture Center
HB1501\$1,000,000
For construction/renovation/maintenance/critical
maintenance/ equipment/library resources
HB1735\$150,000
State Athletic Commission

For grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses HB1726.....\$250,000 University of Arkansas For a grant for expenses to support a partnership between the Winthrop Rockefeller Institute and the University of Arkansas Clinton School of Public Service SB506.....\$150,000 For a two year program to help organizations document and preserve African American burial sites SB602.....\$55,000 For capital improvements and operating expenses for Archeology Survey Stations SB555.....\$50,000 For construction of an auditorium - U of A -Clinton School campus HB1501.....\$80,000 For construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center HB1679.....\$600,000 For construction, renovation, equipment, personal services, maintenance and operation expenses of the Arkansas School for Mathematics, Sciences and the SB700.....\$25.000 For a grant for expenses of the Winthrop Rockefeller Institute SB506.....\$650,000 For improvements, maintenance, operating, and personal services expenses for Garvan Woodland SB540.....\$100,000 For operations, personal services, construction, renovations, capital outlay, maintenance and expenses of the Arkansas School for Mathematics, Sciences, and the Arts SB630.....\$500,000 For personal services, maintenance and operating expenses of the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation of state-wide, high resolution digital maps SB367.....\$350,000 For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall be in addition to any other funds appropriated or allocated SB366.....\$60,000 For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service

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SB601.....$200,000
  For technology equipment and supplies for the
  education and training of the Arkansas Law
  Enforcement Community by the Criminal Justice
  Institute
     SB661.....$50,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas - Arkansas School for Mathematics, Sciences, and
the Arts
  For classroom updates, equipment and associated
  costs for the Arkansas School for Mathematics,
  Sciences and the Arts
     SB574.....$25,000
University of Arkansas - Criminal Justice Institute
  For equipment and supplies to support the education
  and training of the Arkansas Law Enforcement
  Community by the Criminal Justice Institute
     SB625.....$100,000
University of Arkansas - Fort Smith
  For upgrade, renovation, furnishing, equipment, and
  expansion of the Boreham Library
     SB453.....$760,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas at Little Rock
  For feasibility study, constructing, equipping,
  furnishing, finishing, personal services and
  operating expenses at the Benton campus
     SB618.....$25,000
  For the operation, maintenance, equipment and
  facilities of the Nanotechnology Center at the
  University of Arkansas at Little Rock
     SB707.....$285,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas at Monticello
  For planning, renovating, constructing, equipping
  and furnishing a forest resources complex and
  related infrastructure
     HB1561.....$1,330,000
  For grants to cities, counties, planning and
  development districts, and other eligible entities
  for land acquisition, improvements, construction,
  renovation, major maintenance, and purchase of
  equipment, industrial site development costs
  including, construction, renovation, and equipment
  acquisition, development of intermodal facilities,
  including port and waterway projects, rail spur
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construction and road and highway improvements,
  environmental mitigation projects, and construction
  and improvement of water and sewer systems
     SB654.....$25,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas at Pine Bluff
  For construction, maintenance, personal services and
   equipment for a baseball complex
     SB713.....$50,000
  For providing technical assistance and other
  resources to establish an agricultural demonstration
  and outreach center for a vegetable value-added
  facility
     SB713.....$42,000
  For the development and construction of a baseball
  complex
     SB685.....$482,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas Community College at Batesville
  For capital improvements, operations, construction
  and renovations to the University of Arkansas
  Community College at Batesville, Arkansas
     SB471.....$200,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas Community College at Hope
  For operating expenses, purchasing equipment and
  educational resources to develop and/or enhance the
  infrastructure, technology and other resources to
  improve UACCH student's success
     SB490.....$196,000
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas Community College at Morrilton
  For construction/renovation/maintenance/critical
  maintenance/ equipment/library resources
     HB1735.....$100,000
University of Arkansas for Medical Sciences
  For a grant to the Arkansas Child
  Abuse/Rape/Domestic Violence Commission for
  maintenance and operating expenses and grants for
  expenses of violence shelters, crisis shelters,
  child advocacy centers and other programs for abused
     SB752.....$114,000
  For a grant to the Arkansas Child
  Abuse/Rape/Domestic Violence Commission for
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maintenance and operating expenses and grants to
child advocacy centers statewide
SB759\$50,000
For a grant to the Sickle Cell Anemia Task Force for
administration, equipment purchase and operating
expenses
HB1810\$57,000
For acquiring, constructing, renovating, equipping,
furnishing, personal services and operating expenses
of the Northwest Arkansas Satellite Campus
SB518\$50,000
For construction, maintenance and general
operations, equipment and personal services for a
Center for Public Health Law
SB761\$25,000
For construction, renovation, equipment,
furnishings, personal services, maintenance and
operating expenses of the Texarkana Area Health
SB549\$100,000
For expenses and investments for Fay W. Boozman
scholarships, for Master and Doctor of Public Health
students, of the College of Public Health
SB684\$50,000
For grants for capital improvements, construction
and equipment for adult education and senior clinic
services
HB1779\$150,000
For grants for construction, renovation, equipment,
maintenance, furnishing and finishing the Arkansas
Children's Hospital new south wing project
HB1735\$100,000
For grants for construction, renovation, personal
services and operating expenses, purchase of
equipment, and major maintenance of Area Health
Education Centers
SB721\$25,000
For grants for construction, renovation, personal
services and operating expenses, purchase of
equipment, and major maintenance of County
Cooperative Clinics
SB721\$25,000
For grants to Child Advocacy Centers for
construction, renovation, maintenance, purchase of
equipment, and personal services and operating
expenses
HB1734\$200,000
For maintenance, operations and personal services
for the Housecall Program of the University of
Arkansas for Medical Sciences Donald Reynolds
Institute on Aging
SB731\$50,000
For operating and programmatic expenses of the
ror operacting and programmatic expenses or the

Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences SB729.....\$100,000 For personal services and operating expenses of the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative HB1616.....\$250,000 For research and treatment of Autism Spectrum Disorders SB638.....\$100,000 For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to crisis centers serving women and children HB1734.....\$200,000 For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters HB1734.....\$500,000 For the purchase of equipment for the Cancer SB699.....\$50,000 For the purchase of gross anatomy equipment to furnish the gross lab expansion to accomodate 200 students SB733.....\$50,000 For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia HB1811.....\$50,000 For construction/renovation/maintenance/critical maintenance/ equipment/library resources HB1735.....\$150,000 University of Central Arkansas For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims SB465.....\$800,000 For construction/renovation/maintenance/critical maintenance/ equipment/library resources HB1735.....\$300,000 War Memorial Stadium Commission For cost associated with the renovation and equipping of the War Memorial Press Box SB383.....\$475,000

(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary Division shall consist of the following projects and with maximum allocations as set out herein:

Arkansas Agriculture Department

For grants for the Alternative Fuels Development	\$10,000,000
Program For the Arkansas Forestry Commission for a Professional Services Contract for Air Tankers to fight wildfires	\$750,000
For the Arkansas Forestry Commission to purchase	\$2,000,000
Fire Fighting Equipment For the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	\$847,200
Show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission	\$90,000
For the purpose of reducing the current long term the debt associated with the implementation of the Arkansas Boll Weevil Eradication Program	\$6,000,000
For Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses	\$9,100,000
For a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance	\$4,000,000
of such lands Arkansas Building Authority	
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and	\$20,000,000
repair projects for all state-owned real property For a transfer to the Sustainable Building Design Revolving Loan Fund to provide loans to agencies, boards or commissions for the Sustainable Building	\$20,000,000
Design Program Arkansas Commission on Law Enforcement Standards and Training For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$200,000
Arkansas Geographic Information Office For Geostor, the core system of the State's Geographic Information System, and to update the State's digital aerial photography database	\$1,000,000
Arkansas Natural Resources Commission For water, waste management, and river waterway funds statewide	\$40,000,000
Arkansas Northeastern College For construction of a Nursing and Allied Health	\$1,000,000
building For deferred maintenance	\$75,000

For replacement/renewal of equipment and library	\$50,000
holdings To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta	\$415 , 681
Training and Education Consortium initiatives For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137
Arkansas Public Defender Commission	
For professional fees	\$250,000
Arkansas Science and Technology Authority	
For Technology Development Grants and Seed Capital	\$2,315,438
Investments	
Arkansas State University	
For construction of an Administration Building - ASU	\$30,000
System Representation (months of Miles Mell)	άΓ 000 000
For construction/replacement of Wilson Hall For deferred maintenance	\$5,000,000 \$1,600,000
For replacement/renewal of equipment and library	\$1,600,000
holdings	\$91,000
For replacement/renewal of equipment and library holdings - ASU System	\$25,000
For personal services, operating expenses, and	\$1,544,400
grants to support the continuation of the	
Arkansas Delta Training and Education Consortium University Center initiatives	
Arkansas State University - Beebe	
For deferred maintenance	\$320,000
For renovation of the England center	\$1,750,000
For replacement/renewal of equipment and library	\$75,000
holdings	
Arkansas State University - Mountain Home	41 000 000
For construction of a community development center	\$1,000,000
For deferred maintenance	\$35,000 \$50,000
For replacement/renewal of equipment and library holdings	\$30,000
Arkansas State University - Newport	
For construction of a classroom building	\$1,000,000
For construction/addition to the main building - ASU	\$200,000
- Technical Institute - Marked Tree	, ,
For deferred maintenance	\$60,000
For replacement/renewal of equipment and library	\$50,000
holdings	
For replacement/renewal of equipment and library	\$50,000
holdings - ASU - Technical Institute - Marked Tree	
To prevent the loss of funding for personal services,	\$415,681
operating expenses and economic development grants	
to support the continuation of the Arkansas Delta	
Training and Education Consortium initiatives For personal services, operating expenses,	\$172,137
ror personar services, operating expenses,	\$1/2,13/

and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives

University Center initiatives	
Arkansas Tech University	
For construction of an academic classroom facility	\$4,000,000
For costs associated with upgrading library software	\$49,500
- Ozark Campus	
For costs associated with upgrading the electrical	\$140,500
systems - Ozark Campus	
For deferred maintenance	\$825,000
For deferred maintenance - Ozark Campus	\$65,000
For replacement/renewal of equipment and library	\$60,000
holdings	
For replacement/renewal of equipment and library	\$50,000
holdings - Ozark Campus	
Black River Technical College	
For construction of a health sciences addition	\$1,000,000
For deferred maintenance	\$115,000
For replacement/renewal of equipment and library	\$50,000
holdings	
Cossatot Community College of the University of Arkansas	
For construction of a health careers center	\$474,960
For deferred maintenance	\$100,000
For interior renovations of building C	\$111,400
For replacement/renewal of equipment and library	\$50,000
holdings	
For roof replacements on building D	\$38,140
For technology equipment	\$197,500
For technology infrastructure upgrades	\$178,000
Crowley's Ridge Technical Institute	
For major maintenance or repair of existing facilities	\$100,000
Department of Arkansas Heritage	
For Cultural Regional Arts Grants to non-profit arts	\$500,000
organizations for personal services and operating	
expenses, construction, land acquisition,	
renovation, major maintenance, and purchase of	
For grants, maintenance, renovation, equipping,	\$1,500,000
construction, acquisition, improvement, upgrade and	
repair projects for all state-owned real property	
and facilities	
For land acquisition/stewardship at the Department	\$1,441,600
of Arkansas Heritage natural areas	
Department of Arkansas State Police	
For capital outlay, purchase of equipment, and	\$4,000,000
expenses for the Arkansas State Police Fleet	
Rotation Plan	
For construction, repair, and related expenses for	\$1,000,002
the Arkansas Wireless Information Network (AWIN)	
Building/Tower Replacement	
For the purchase, installation, integration, and	\$4,100,000
related expenses for the Arkansas Wireless	
Information Network (AWIN) Zone Controller	

For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$500,000
Department of Community Correction For General maintenance, renovation, equipment, roof	\$750,000
repair and replacement For medical services risk pool funding to cover off- site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$555,000
Department of Correction For lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$12,500,000
For medical services risk pool funding to cover off- site and/or contracted health care costs and	\$6,000,000
expenses in excess of the annual aggregate cap For various maintenance, renovation, equipping, construction, expansion, upgrade, improvement and repair projects for all prison facilities	\$2,000,000
Department of Education For grants to eligible public schools for school recognition awards to be used for nonrecurring bonuses to faculty and staff, nonrecurring expenditures for educational equipment or materials or temporary school personnel by the Arkansas School	\$17,784,700
Recognition Program For loan payments to the Teacher Retirement System for the statewide public school computer system	\$5,800,586
Department of Education - Arkansas School for the Blind For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and	\$500,000
repair projects for all state-owned real property For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Blind including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities Department of Education - Arkansas School for the Deaf	\$5,000,000
For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property	\$500,000
For maintenance, renovation, equipping,	\$5,000,000

construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Deaf including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities Department of Education - Educational Television Division For production, maintenance, renovation, equipping, \$2,500,000 construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities Department of Finance and Administration - Disbursing Officer For major maintenance, renovation, repair or \$500,000 construction to provide contingency appropriation for capital projects For State Motor Vehicle Acquisition \$12,000,000 Department of Health For a transfer to the Rural Health Services \$970,000 Revolving Fund for grants to rural communities to improve or stabilize the local health care system, through matching grants to county, local, commercial and non-profit organizations For a transfer to the Rural Physicians Revolving \$855,000 Fund for grants and aid for personal services and operating expenses to encourage medical practices in rural Arkansas For maintenance, renovation, equipping, \$2,000,000 construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities For personal services and operating expenses for the \$4,000,000 Electronic Health Records System For the purchase, administration, and distribution \$1,500,000 of flu vaccines Department of Higher Education For allocation by the Director of the Arkansas Dept. \$3,000,000 of Higher Education, to two-year colleges for economic development incentive grants For grants and aid for the operational costs of \$600,000 the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide Department of Human Services - Division of Administrative Services For maintenance, renovation, equipping, \$10,000,000 construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide

Department of Information Systems For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and	\$10,000,000
repair projects for all state-owned real property and facilities Department of Parks and Tourism For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and	\$5,000,000
repair projects for all state-owned real property and facilities Department of Veterans' Affairs	
For construction expenses associated with the	\$7,549,278
Arkansas Veterans' Cemetery at Birdeye For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home Department of Workforce Education	\$109,800
For equipment upgrade and replacement for Career and Technical Education Programs in Arkansas' high schools, junior high and middle schools and secondary area technical centers or secondary area	\$2,000,000
vocational centers For grants and aid by the Arkansas Department of Workforce Education's Arkansas Technical Careers Student Loan Forgiveness Program	\$2,000,000
For operating expenses for an internet-based college and career planning system	\$700,000
For transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$2,000,000
Department of Workforce Education - Arkansas Rehabilitation	Services
For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,000,000
East Arkansas Community College For construction of a workforce training center	\$1,000,000
For deferred maintenance	\$55,000
For replacement/renewal of equipment and library	\$50,000
holdings To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$633,779
For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172 , 137
For regional economic development projects and grants	\$200,000

Fannomia	Development	Commission
FCOHOMITC	реметоршенг	COMMITSSION

\$10,000,000 For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including land acquisition, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems, For the cost associated with providing production rebates \$5,000,000 For efforts to promote economic and social \$350,000 development of the regions For economic development projects authorized under \$225,000,000 Amendment 82 to the Constitution of the State of Arkansas of 1874 For transfer to the Quick Action Closing Fund to \$50,000,000 provide incentives to attract new business and economic development to the State For providing funding and appropriation for an \$5,000,000 investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives For providing funding for grants to cities and \$20,000,000 counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and wellbeing, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development \$400,000 For transfer into the Minority Business Loan Mobilization Revolving Fund to promote the development of minority business enterprises in the State, increase the ability of minority business enterprises to compete for state contracts, and sustain the economic growth of minority business enterprises in the State For transfer to the Innovate Arkansas Fund to \$3,000,000 provide assistance to start-up technology oriented For the allocation by the Executive Director of \$500,000 the Arkansas Economic Development Commission, for activities associated with the

implementation of Governor Mike Beebe's	
Strategic Plan for Economic Development	
Henderson State University	
For campus renovations	\$3,100,000
For deferred maintenance	\$600,000
For replacement/renewal of equipment and library	\$50,000
holdings	, ,
Mid-South Community College	
For construction of a classroom building	\$1,000,000
For deferred maintenance	\$112,500
For replacement/renewal of equipment and library	\$50,000
holdings	
To prevent the loss of funding for personal services,	\$1,529,789
operating expenses and economic development grants	
to support the continuation of the Arkansas	
Delta Training and Education Consortium initiatives	
For personal services, operating expenses, and grants	\$353 , 925
to support the continuation of the Arkansas Delta	
Training and Education Consortium University	
Center initiatives	
National Park Community College	
For deferred maintenance	\$155,000
For infrastructure improvements	\$1,000,000
For replacement/renewal of equipment and library	\$50,000
holdings	
North Arkansas College	
For construction of a campus center	\$1,000,000
For deferred maintenance	\$155,000
For replacement/renewal of equipment and library	\$50,000
holdings	
Northwest Arkansas Community College	
For construction of a Global Business Development	\$997 , 320
center	
For critical maintenance and energy conservation	\$1,252,680
For deferred maintenance	\$100,000
For replacement/renewal of equipment and library	\$75,000
holdings	
Northwest Technical Institute	
For major maintenance or repair of existing facilities	\$100,000
Ouachita Technical College	
For construction of a Child Development Laboratory	\$738,650
center	
For critical maintenance, renovations, and remodeling	\$261,350
For deferred maintenance	\$95,000
For replacement/renewal of equipment and library	\$50,000
holdings	
Ozarka College	
For construction of the Stone County Classroom and	\$715,500
Student Center	
For deferred maintenance	\$80,000
For renovation of the administration building	\$86,550
For renovation of the Miller Complex	\$197,950

For replacement/renewal of equipment and library	\$50,000
holdings Phillips Community College of the University of Arkansas	
For construction of a classroom/auditorium at the Stuttgart campus	\$1,000,000
For deferred maintenance	\$390,000
For replacement/renewal of equipment and library	\$50,000
holdings	
To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$599,064
For personal services, operating expenses, and	\$172,137
grants to support the continuation of the	Ų1,2 , 13,
Arkansas Delta Training and Education Consortium	
University Center initiatives	
Pulaski Technical College	
For construction of the PTC Arkansas Culinary School	\$2,500,000
For deferred maintenance	\$140,000
For replacement/renewal of equipment and library	\$75 , 000
holdings	
Rich Mountain Community College	ė1 000 000
For construction of a Learning Commons/Auditorium For deferred maintenance	\$1,000,000 \$30,000
For replacement/renewal of equipment and library	\$50,000
holdings	ψ30 , 000
SAU-Tech	
For construction of a Career and Workforce	\$1,000,000
Development center	
For construction of a model fire station at the Fire Training Academy	\$500,000
For costs associated with the addition of	\$50,000
instructional space at the Environmental Academy	
For deferred maintenance	\$260,000
For deferred maintenance for the SAU - Tech -	\$5,000
Environmental Academy For deferred maintenance for the SAU - Tech - Fire	\$25,000
Academy	\$23,000
For replacement/renewal of equipment and library holdings	\$50,000
For replacement/renewal of equipment and library	\$25,000
holdings for the SAU - Tech - Environmental Academy	Ų23 , 000
For replacement/renewal of equipment and library	\$25,000
holdings for the SAU - Tech - Fire Academy	
Secretary of State	
For an equipment upgrade of the existing fire alarm	\$168,214
system for the State Capitol Building	
For an upgrade of the existing Electrical	\$366,766
Distribution system	6/ /70 000
For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of	\$4,470,929

For replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol grounds South Arkansas Community College For construction of a health sciences building For deferred maintenance For replacement/renewal of equipment and library south arkansas College For deferred maintenance For infrastructure improvements to sewer and plumbing stag. 71,500 For renovation of Founders Hall south and library south and south arkansas University For renostruction of a University Agriculture Center south and library south and libra	the exterior stone surface	
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For construction of a multi-purpose building for the \$350,000 U of A - Arkansas School for Mathematics, Science,		Ç130 , 000
U of A - Arkansas School for Mathematics, Science,	_	\$350.000
		, ,

For construction of a nanotechnology research center for the U of A - Fayetteville	\$8,000,000
For construction of an auditorium - U of A - Clinton School campus	\$100,000
For deferred maintenance - U of A - Archeological Survey	\$20,000
For deferred maintenance - U of A - Division of Agriculture	\$600,000
For deferred maintenance - U of A - Fayetteville	\$4,000,000
For deferred maintenance - U of A - System	\$15,000
For replacement/renewal of equipment and library	\$25,000
holdings - U of A - Archeological Survey	
For replacement/renewal of equipment and library	\$50,000
holdings - U of A - Arkansas School for Mathematics,	, ,
Science, and the Arts	
For replacement/renewal of equipment and library	\$25,000
holdings - U of A - Clinton School	
For replacement/renewal of equipment and library	\$50,000
holdings - U of A - Criminal Justice Institute	
For replacement/renewal of equipment and library	\$100,000
holdings - U of A - Division of Agriculture	
For replacement/renewal of equipment and library	\$165,000
holdings - U of A - Fayetteville	
For replacement/renewal of equipment and library	\$25,000
holdings - U of A - System	
For technology upgrades at the U of A - System	\$30,000
Office building	
University of Arkansas - Fort Smith	
For deferred maintenance	\$500,000
For expansion and upgrade of the library	\$2,500,000
For replacement/renewal of equipment and library	\$52,000
holdings	
For information technology program related personal	\$386,100
services, operating expenses, and grants to support	
the continuation of the Arkansas Delta Training and	
Education Consortium University Center initiatives	
University of Arkansas at Little Rock	46 000 000
For campus technology infrastructure	\$6,000,000
For deferred maintenance	\$1,600,000
For replacement/renewal of equipment and library	\$91,000
holdings University of Arkansas at Monticello	
For construction of a General Education building at	\$200,000
the McGehee technical center	\$200,000
For construction of a Workforce/Collegiate center at	\$200,000
the Crossett technical center	Ş200 , 000
For construction of the Forest Resources complex	\$2,134,143
For costs associated with a new telephone system	\$250,000
For deferred maintenance	\$600,000
For deferred maintenance - U of A - Monticello -	\$30,000
College of Technology - Crossett	,
For deferred maintenance - U of A - Monticello -	\$10,000

College of Technology - McGehee	
For renovation of the math and science center	\$165,857
For replacement/renewal of equipment and library	\$50,000
holdings	
For replacement/renewal of equipment and library	\$50,000
holdings - U of A - Monticello - College of	
Technology - Crossett	450.000
For replacement/renewal of equipment and library	\$50,000
holdings - U of A - Monticello - College of	
Technology - McGehee	¢200_000
For technology infrastructure and recabling of campus buildings	\$300,000
For technology infrastructure and wireless access	\$150,000
equipment	\$150,000
University of Arkansas at Pine Bluff	
For campus renovations and repairs	\$3,000,000
For deferred maintenance	\$560,000
For replacement/renewal of equipment and library	\$50,000
Holdings	, ,
For personal services, operating and other expenses	\$400,000
associated with establishing the Sweet Potato	, ,
Foundation Seed Program	
University of Arkansas Community College at Batesville	
For construction of a nursing and allied health	\$1,000,000
facility	
For deferred maintenance	\$50,000
For replacement/renewal of equipment and library	\$50,000
holdings	
University of Arkansas Community College at Hope	
For deferred maintenance	\$55,000
For renovation of the Administration/Classroom	\$1,000,000
building	A FA 000
For replacement/renewal of equipment and library	\$50,000
holdings University of Arkenses Community College at Marrilton	
University of Arkansas Community College at Morrilton For deferred maintenance	\$125,000
For replacement/renewal of equipment and library	\$50,000
holdings	\$30,000
For the construction of a health, physical	\$1,000,000
education, and recreation building	\$1,000,000
University of Arkansas for Medical Sciences	
For deferred maintenance	\$3,000,000
For renovation of the Clinical Skills center and sim	\$2,826,157
lab	
For renovation of the Education II building and	\$1,129,840
infrastructure	
For renovation of the Gross Anatomy lab	\$2,337,203
For replacement/renewal of equipment and library	\$100,000
holdings	
For technology upgrades	\$706,800
University of Central Arkansas	1 .
For construction of Science classrooms and labs	\$7,000,000

For deferred maintenance For replacement/renewal of equipment and library holdings	\$1,300,000 \$110,000
War Memorial Stadium Commission	
For cost associated with the renovation and	\$5,000,000
equipping of the War Memorial Press Box	
Science and Technology Authority	
For Basic Research Grants to fund original	\$2,000,000
innovative investigators for the advancement	
of scientific or technological knowledge	
For Research Matching Grants to provide	\$3,000,000
state matching funds to leverage federal funds	
For Centers for Applied Technology Grants to	\$3,000,000
support applied technology in areas of advanced	
materials and manufacturing systems, agriculture,	
food sciences, environmental sciences, biotechnology,	
bioengineering, life sciences and information technology	
For Seed Capital Investments in early-stage companies	\$1,000,000
in Arkansas	
For Post-Doctoral Scientist and Engineering Grants	\$500,000
to Arkansas companies who will be employing qualifying	
graduates	
For a transfer to the Arkansas Research Infrastructure	\$5,000,000
Fund for grants for research, research infrastructure	
and talented researchers	
For a transfer to the Arkansas Risk Capital	\$3,000,000
Matching Fund for technology validation and	
enterprise development investments	
For maintenance and operations of the	\$7,328,000
Cyberinfrastructure Center for Applied Technology	
University of Arkansas - Division of Agriculture	
For maintenance and general operations, renovation,	\$800,000
construction, personal services, equipment,	
printing and operational expenses	

SECTION 4. Senate and House bills referenced in Item (c) of Section 3 of this Act as enacted by the 87th General Assembly in Regular Session."

And renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the secon	nd time and
By: Joint Budget Committee	
JKA/JKA - 04-03-2009 13:34	
JKA031	Secretary