

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

JBC 03/23/11 (1)

Subtitle of House Bill No. 1364

AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE
 APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

Amendment No. 1 to House Bill No. 1364

Amend House Bill No. 1364 as originally introduced:

Page 1, delete SECTION 1 in its entirety and substitute the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Northwest Arkansas Community College for the 2011-2012 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, NWACC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Affairs Officer	1	\$103,371
(005)	Chief Information Officer	1	\$103,371
(006)	Chief Planning & Assessment Officer	1	\$103,371
(007)	Chief of External & Advanced Programs	1	\$103,371
(008)	Director of College Relations	1	\$103,371
(009)	Dir. of Community & Government Rel.	1	\$87,584
(010)	Dir. of Fac. Planning & Construction	1	\$87,584
(011)	Director of Human Resources	1	\$87,584
(012)	Director of Institutional Research	1	\$87,584
(013)	Director of Admin Services	1	\$86,325
(014)	Dean of Workforce Development	1	\$85,665
(015)	Counselor	5	\$84,137
(016)	Registrar	1	\$80,666
(017)	Dir. of Public Rel. & Marketing	1	\$80,666
(018)	Coord. of Cont. Ed. & Bus. Outreach	1	\$80,666
(019)	Dir. of Financial Aid	1	\$80,506
(020)	Dean of Students	1	\$80,162



(021)	Director of Major Gifts	1	\$80,107
(022)	Dir. of Planning & Assessment	1	\$79,789
(023)	Project/Program Administrator	21	
	Project/Program Director		\$79,789
	Project/Program Manager		\$66,814
	Project/Program Specialist		\$60,315
(024)	Director of Academic Computing	1	\$79,160
(025)	Director of Admin. Computing	1	\$79,160
(026)	Dir. of Off-Campus Operations	2	\$79,104
(027)	Director of Distance Learning	1	\$79,104
(028)	Business Manager	1	\$77,322
(029)	Controller	1	\$77,322
(030)	Dean of Advanced Studies	1	\$76,661
(031)	Director of Physical Plant	1	\$74,631
(032)	Director of Police & Public Safety	1	\$74,631
(033)	Director of Enrollment Management	1	\$73,543
(034)	Director of Admissions	1	\$73,543
(035)	Coordinator of Student Recruitment	1	\$73,483
(036)	Director of Special Programs	1	\$73,482
(037)	Coord., Occupational Ed. & Tech. Prep.	1	\$70,305
(038)	Instructional Designer	3	\$70,000
(039)	Administrator of Grants & Contracts	1	\$68,295
(040)	Assistant to the President	1	\$68,295
(041)	Dir. of Student Activities/Org.	1	\$67,268
(042)	Director of Disability Services	1	\$60,223
(043)	Academic Advisor	8	\$50,930

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(044)	Computer Support Manager	1	GRADE C124
(045)	Database Administrator	3	GRADE C124
(046)	Information Systems Coordinator	1	GRADE C124
(047)	Systems Specialist	1	GRADE C124
(048)	Systems Applications Supervisor	2	GRADE C124
(049)	Information Systems Business Manager	1	GRADE C122
(050)	Accounting Coordinator	2	GRADE C121
(051)	Campus Construction Coordinator	1	GRADE C120
(052)	Education & Instruction Coordinator	2	GRADE C120
(053)	Information Technology Manager	2	GRADE C120
(054)	Systems Coordination Analyst	4	GRADE C120
(055)	Database Analyst	1	GRADE C119
(056)	Computer Support Specialist	3	GRADE C119
(057)	Grants Coordinator	1	GRADE C119
(058)	Education & Instruction Analyst	1	GRADE C118
(059)	Fiscal Support Supervisor	1	GRADE C118
(060)	Network Support Analyst	3	GRADE C118
(061)	Accountant II	5	GRADE C117
(062)	Asst. Dir. of Financial Aid	1	GRADE C117
(063)	Budget Specialist	2	GRADE C117
(064)	HE Public Safety Supervisor	1	GRADE C117
(065)	Human Resources Analyst	1	GRADE C117
(066)	Production Artist	1	GRADE C117
(067)	Buyer	1	GRADE C116

(068)	HEI Program Coordinator	15	GRADE C116
(069)	Media Specialist	2	GRADE C116
(070)	Public Safety Officer	8	GRADE C116
(071)	Skilled Trades Supervisor	1	GRADE C116
(072)	Administrative Analyst	3	GRADE C115
(073)	Assistant Registrar	3	GRADE C115
(074)	Financial Aid Analyst	6	GRADE C115
(075)	Help Desk Specialist	1	GRADE C115
(076)	Human Resources Program Rep.	1	GRADE C115
(077)	Institution Human Resources Coord.	1	GRADE C115
(078)	Maintenance Supervisor	1	GRADE C115
(079)	Payroll Service Specialist	1	GRADE C115
(080)	Purchasing Specialist	1	GRADE C115
(081)	Skilled Tradesman	4	GRADE C115
(082)	Special Events Manager	1	GRADE C115
(083)	Call Center Analyst	1	GRADE C114
(084)	Computer Operator	1	GRADE C114
(085)	HE Pub Safety Officer II	3	GRADE C114
(086)	Financial Aid Specialist	1	GRADE C113
(087)	Human Resources Specialist	1	GRADE C113
(088)	Landscape Supervisor	1	GRADE C113
(089)	Administrative Specialist III	29	GRADE C112
(090)	Fiscal Support Specialist	4	GRADE C112
(091)	Human Resources Assistant	1	GRADE C110
(092)	Public Safety Security Officer	7	GRADE C110
(093)	Warehouse Specialist	2	GRADE C110
(094)	Administrative Specialist II	15	GRADE C109
(095)	Library Technician	3	GRADE C109
(096)	Admission Specialist	1	GRADE C108
(097)	Cashier	3	GRADE C108
(098)	Maintenance Assistant	8	GRADE C108
(099)	Mail Services Coordinator	1	GRADE C107
(100)	Registrar's Assistant	2	GRADE C107
(101)	Administrative Specialist I	10	GRADE C106
(102)	Academic Laboratory Asst	2	GRADE C105
(103)	Equipment Operator	1	GRADE C105
(104)	Shipping & Receiving Clerk	1	GRADE C105
(105)	Institutional Services Assistant	10	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(106)	Division Chairperson/Dean	8	\$96,471
(107)	Director of Nursing	1	\$95,449
(108)	Librarian	1	\$87,584
(109)	Director of Allied Health	1	\$84,849
(110)	Director of Adult Education	1	\$84,138
(111)	Special Instructor	15	\$73,483
(112)	Assistant Librarian	5	\$54,546
(113)	Lab. Supervisor	6	\$45,793
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(114)	Faculty	207	\$73,483
(115)	Part-Time Faculty	<u>513</u>	\$36,982

MAX. NO. OF EMPLOYEES

1,034"

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03/23/11 10:39
LCW171

Chief Clerk