

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

JBC 03/28/11 (11)

**

Subtitle of House Bill No. 1401

AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2011-
2012 FISCAL YEAR.

Amendment No. 2 to House Bill No. 1401

Amend House Bill No. 1401 as originally introduced:

Page 1, delete SECTION 1 in its entirety and substitute the following:

" SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Correction for the 2011-2012 fiscal year, the following maximum number of regular employees.

Maximum Annual

Salary Rate			Maximum
Item Class			No. of
Fiscal Year	No.	Code Title	Employees
<u>2011-2012</u>			
	(1)	U035U ADC DIRECTOR	1
\$141,287	(2)	U062U ADC CHIEF DEPUTY DIRECTOR	1
\$110,587	(3)	N039N ADC DEPUTY DIRECTOR	3
GRADE N909	(4)	N048N ADC ASSISTANT DIRECTOR	3
GRADE N908	(5)	T001N ADC SUPERINTENDENT	7
GRADE N906	(6)	G014N ADC COMPLIANCE ATTORNEY	1



GRADE N904			
(7)	N120N	ADC FARM ADMINISTRATOR	1
GRADE N904			
(8)	N119N	ADC INDUSTRY ADMINISTRATOR	1
GRADE N904			
(9)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	2
GRADE N903			
(10)	G024N	ADC GENERAL COUNSEL	1
GRADE N902			
(11)	P003N	ADC PUBLIC INFORMATION OFFICER	1
GRADE N901			
(12)	A007C	AUDIT MANAGER	1
GRADE C129			
(13)	L001C	PSYCHOLOGIST SUPERVISOR	3
GRADE C129			
(14)	L097C	ADC PSYCHOLOGIST	14
GRADE C128			
(15)	A010C	AGENCY CONTROLLER II	1
GRADE C128			
(16)	D007C	INFORMATION SYSTEMS MANAGER	2
GRADE C128			
(17)	T006C	ADC HEAD FARM MANAGER II	3
GRADE C127			
(18)	T005C	ADC/DCC CORRECTIONAL WARDEN	11
GRADE C127			
(19)	G025C	ATTORNEY SUPERVISOR	1
GRADE C127			
(20)	L003C	PSYCHOLOGIST	1
GRADE C127			
(21)	A021C	AGENCY CONTROLLER I	1
GRADE C126			
(22)	G047C	ATTORNEY SPECIALIST	2
GRADE C126			
(23)	R006C	HUMAN RESOURCES ADMINISTRATOR	1
GRADE C126			
(24)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	3
GRADE C124			
(25)	T015C	ADC/DCC DEPUTY WARDEN	23
GRADE C124			
(26)	D030C	INFORMATION SYSTEMS COORDINATOR	1
GRADE C124			
(27)	R013C	AGENCY HUMAN RESOURCES MANAGER	1
GRADE C123			

(28)	A038C	FISCAL SUPPORT MANAGER	2
GRADE	C123		
(29)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2
GRADE	C123		
(30)	T021C	ADC HEAD FARM MANAGER I	2
GRADE	C122		
(31)	D046C	STATE PRODUCTION CONTROL SUPERVISOR	1
GRADE	C122		
(32)	B040C	ADC AGRI PRODUCTION SUPERVISOR	1
GRADE	C121		
(33)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1
GRADE	C121		
(34)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1
GRADE	C121		
(35)	A050C	AGENCY FISCAL MANAGER	1
GRADE	C121		
(36)	B042C	ENGINEER	1
GRADE	C121		
(37)	M009C	LICENSED CERTIFIED SOCIAL WORKER	23
GRADE	C121		
(38)	L033C	PSYCHOLOGICAL EXAMINER	12
GRADE	C121		
(39)	D052C	SOFTWARE SUPPORT ANALYST	10
GRADE	C121		
(40)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1
GRADE	C120		
(41)	G142C	ADC CLASSIFICATION ADMINISTRATOR	1
GRADE	C120		
(42)	G141C	ADC INDUSTRY ASSISTANT ADMR	2
GRADE	C120		
(43)	T033C	ADC/DCC MAJOR	25
GRADE	C120		
(44)	M088C	LICENSED MASTER SOCIAL WORKER	4
GRADE	C120		
(45)	L038C	REGISTERED NURSE	2
GRADE	C120		
(46)	G121C	REHAB PROGRAM MANAGER	9
GRADE	C120		
(47)	T028C	SOSRA PROGRAM ADMINISTRATOR	1
GRADE	C120		
(48)	T040C	ADC ASSISTANT HEAD FARM MANAGER	4
GRADE	C119		
(49)	S011C	ADC COMMODITY & FOOD SVC ADMR	1

GRADE C119			
(50)	S095C	ADC CONSTRUCTION PROJECT SPECIALIST	8
GRADE C119			
(51)	B070C	ADC CONSTRUCTION PROJECT SUPERVISOR	15
GRADE C119			
(52)	S010C	ADC INDUSTRY PROGRAM MANAGER	7
GRADE C119			
(53)	T039C	ADC INMATE TRANSPORTATION COORD	1
GRADE C119			
(54)	T038C	ADC TRAINING ACADEMY SUPERVISOR	1
GRADE C119			
(55)	R021C	BUDGET ANALYST	1
GRADE C119			
(56)	A066C	INTERNAL AUDITOR	2
GRADE C119			
(57)	M020C	LICENSED PROFESSIONAL COUNSELOR	88
GRADE C119			
(58)	V007C	PROCUREMENT COORDINATOR	1
GRADE C119			
(59)	A060C	SENIOR AUDITOR	1
GRADE C119			
(60)	T034C	WORK RELEASE CENTER SUPERVISOR	4
GRADE C119			
(61)	T048C	ADC/DCC CAPTAIN	51
GRADE C118			
(62)	M031C	ADMINISTRATOR OF CHAPLAINCY SVCS	1
GRADE C118			
(63)	R024C	ASSISTANT PERSONNEL MANAGER	2
GRADE C118			
(64)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2
GRADE C118			
(65)	A074C	FISCAL SUPPORT SUPERVISOR	5
GRADE C118			
(66)	M026C	LICENSED SOCIAL WORKER	1
GRADE C118			
(67)	M023C	SUBSTANCE ABUSE PROGRAM COORD	4
GRADE C118			
(68)	T041C	WORK RELEASE PROGRAM SUPERVISOR	3
GRADE C118			
(69)	T054C	ADC/DCC LIEUTENANT	154
GRADE C117			
(70)	T053C	AGRICULTURE UNIT SUPERVISOR II	29
GRADE C117			

(71)	M044C	ASSOCIATE PROFESSIONAL COUNSELOR	13
GRADE	C117		
(72)	D071C	COMPUTER SUPPORT ANALYST	4
GRADE	C117		
(73)	S019C	DIRECTOR MAINTENANCE	10
GRADE	C117		
(74)	G178C	POLICY DEVELOPMENT COORDINATOR	1
GRADE	C117		
(75)	L052C	REHAB FACILITY SUPERVISOR	6
GRADE	C117		
(76)	E041C	SENIOR LIBRARIAN	1
GRADE	C117		
(77)	S016C	SKILLED TRADES FOREMAN	1
GRADE	C117		
(78)	S027C	ADC INDUSTRIAL SUPERVISOR II	24
GRADE	C116		
(79)	X133C	ADC/DCC INTERNAL AFFAIRS INVEST	10
GRADE	C116		
(80)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	16
GRADE	C116		
(81)	T059C	ADC/DCC FOOD PREPARATION MANAGER	18
GRADE	C116		
(82)	C024C	ADC/DCC RECORDS SUPERVISOR	20
GRADE	C116		
(83)	T058C	AGRICULTURE UNIT SUPERVISOR I	3
GRADE	C116		
(84)	C022C	BUSINESS OPERATIONS SPECIALIST	17
GRADE	C116		
(85)	V014C	BUYER	2
GRADE	C116		
(86)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	18
GRADE	C116		
(87)	B091C	CONSTRUCTION SUPERVISOR	2
GRADE	C116		
(88)	X128C	CORRECTIONAL UNIT ACCRED SPECIALIST	12
GRADE	C116		
(89)	X127C	DISCIPLINARY HEARING OFFICER	9
GRADE	C116		
(90)	L058C	DISEASE INTERVENTION SPECIALIST	4
GRADE	C116		
(91)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1
GRADE	C116		
(92)	R030C	EEO/GRIEVANCE OFFICER	2

GRADE C116			
(93)	M049C	SENIOR CHAPLAIN	5
GRADE C116			
(94)	S022C	SKILLED TRADES SUPERVISOR	1
GRADE C116			
(95)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	47
GRADE C116			
(96)	E046C	TRAINING INSTRUCTOR	8
GRADE C116			
(97)	M059C	ADC/DCC ADVISOR	14
GRADE C115			
(98)	T065C	ADC/DCC CORRECTIONAL SERGEANT	867
GRADE C115			
(99)	M058C	ADC/DCC PROGRAM SPECIALIST	16
GRADE C115			
(100)	C037C	ADMINISTRATIVE ANALYST	13
GRADE C115			
(101)	M057C	CHAPLAIN	19
GRADE C115			
(102)	D079C	COMPUTER SUPPORT TECHNICIAN	16
GRADE C115			
(103)	S097C	CONSTRUCTION SPECIALIST	1
GRADE C115			
(104)	A091C	FISCAL SUPPORT ANALYST	13
GRADE C115			
(105)	R031C	INSTITUTION HUMAN RESOURCES COORD	16
GRADE C115			
(106)	V015C	PURCHASING SPECIALIST	5
GRADE C115			
(107)	C026C	RECORDS/INTAKE SUPERVISOR	3
GRADE C115			
(108)	T061C	SENIOR INTELLIGENCE ANALYST	1
GRADE C115			
(109)	S043C	ADC INDUSTRIAL SUPERVISOR I	3
GRADE C114			
(110)	G216C	ADC INMATE GRIEVANCE COORDINATOR	22
GRADE C114			
(111)	P044C	ADC SALES REPRESENTATIVE	4
GRADE C114			
(112)	T071C	ADC UNIT TRAINING SUPERVISOR	16
GRADE C114			
(113)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	78
GRADE C114			

(114)	G215C	CAREER PLANNING & PLACEMENT SPECIAL	1
GRADE	C114		
(115)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	17
GRADE	C114		
(116)	X151C	SAFETY SUPERVISOR	1
GRADE	C114		
(117)	T077C	ADC MAILROOM SERVICES COORDINATOR	14
GRADE	C113		
(118)	T076C	ADC/DCC ADMIN REVIEW OFFICER	7
GRADE	C113		
(119)	T075C	ADC/DCC CORPORAL	2,372
GRADE	C113		
(120)	E054C	ADC/DCC UNIT TRAINER	4
GRADE	C113		
(121)	R036C	HUMAN RESOURCES SPECIALIST	5
GRADE	C113		
(122)	V020C	INVENTORY CONTROL MANAGER	5
GRADE	C113		
(123)	C046C	LEGAL SUPPORT SPECIALIST	2
GRADE	C113		
(124)	S046C	MAINTENANCE TECHNICIAN	27
GRADE	C113		
(125)	P045C	PUBLIC INFORMATION TECHNICIAN	1
GRADE	C113		
(126)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2
GRADE	C112		
(127)	C056C	ADMINISTRATIVE SPECIALIST III	36
GRADE	C112		
(128)	R037C	BENEFITS TECHNICIAN	1
GRADE	C112		
(129)	T081C	COMMISSARY MANAGER	28
GRADE	C112		
(130)	A098C	FISCAL SUPPORT SPECIALIST	37
GRADE	C112		
(131)	S051C	INSTRUMENTATION TECHNICIAN	1
GRADE	C112		
(132)	A097C	PAYROLL TECHNICIAN	3
GRADE	C112		
(133)	V024C	ADC PROPERTY OFFICER	4
GRADE	C111		
(134)	S056C	FOOD PREPARATION SUPERVISOR	4
GRADE	C111		
(135)	M076C	RECREATIONAL ACTIVITY LEADER II	3

GRADE C111			
(136)	R039C	BENEFITS SPECIALIST	1
GRADE C111			
(137)	M078C	VOLUNTEER SERVICES COORDINATOR	1
GRADE C111			
(138)	R038C	HUMAN RESOURCES ASSISTANT	22
GRADE C110			
(139)	A100C	PAYROLL OFFICER	2
GRADE C110			
(140)	C073C	ADMINISTRATIVE SPECIALIST II	85
GRADE C109			
(141)	C087C	ADMINISTRATIVE SPECIALIST I	119
GRADE C106			
(142)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>
GRADE C105			
		MAX. NO. OF EMPLOYEES	4,747"

AND

Page 6, line 2 delete "\$148,342,798" and substitute "\$156,912,695"

AND

Page 6, line 4 delete "55,260,961" and substitute "58,659,527"

AND

Page 6, line 7 delete "48,395,765" and substitute "52,370,945"

AND

Page 6, line 9 delete "55,330,521" and substitute "58,066,482"

AND

Page 6, line 10 delete "0" and substitute "2,072,803"

AND

Page 6, line 12 delete "1,533,000" and substitute "1,779,375"

AND

Page 6, line 13 delete "\$310,713,045" and substitute "\$331,771,827"

The Amendment was read _____
By: Joint Budget Committee
TCW/TCW - 03/28/11 03:27
TCW100

Chief Clerk