

Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

JBC 03/29/11 (68)

**

Subtitle of House Bill No. 1832

THE DISTRIBUTION OF THE EIGHTY-EIGHTH SESSION PROJECTS ACCOUNT OF THE
GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE STATE
BUDGET.

Amendment No. 1 to House Bill No. 1832

Amend House Bill No. 1832 as originally introduced:

Page 2, delete line 34 in its entirety and substitute the following:

“estate taxes as set out in Arkansas Code 19-6-301(171);

(e) The sum of ten million five hundred thousand dollars (\$10,500,000), or so much thereof as is available remaining in the 87th Session Projects Account of the General Improvement Fund from funds set aside in (a)(1) of Section 3 of Act 1442 and Act 1443 of 2009.”

AND

Insert additional SECTIONS immediately following SECTION 2 to read as follows:

“ SECTION 3. Of those moneys accruing to the 88th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside twenty six million four hundred thousand three hundred and twelve dollars (\$26,400,312). In the event the amount of funds actually transferred to the 88th Session Projects Account by Section 2 (e) of this Act is less than ten million five hundred thousand dollars (\$10,500,000) the State Treasurer shall adjust the amount first set aside to the amount less than ten million five hundred thousand dollars (\$10,500,000) actually transferred. In no event shall the State Treasurer decrease the amount first set aside by more than ten million five hundred thousand dollars (\$10,500,000). Such funds set-aside and made



available under this section shall be used for any project or portion thereof enumerated within subsection (a) or (d) so long as the projects enumerated in subsections (a)(2) and (a)(3) are fully funded by June 30, 2013, but not to exceed the amount set out in subsection (a) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or the Joint Budget Committee of the release of funds for projects enumerated in subsection (a) at the same time that the Department of Finance and Administration is notified.

(a)(1) For transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed ten million five hundred thousand dollars (\$10,500,000), or so much thereof as is transferred as authorized in Section 2 (e) of this Act;

(2) Department of Correction, for lease payments for Department Facilities, \$13,000,000;

(3) Department of Education - General Education Division, APSCN, for Repayment of Loan to Teacher Retirement System, \$2,900,312.

(b) Then the Treasurer of State shall first make monthly allocations on the basis of eighty percent (80.00%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in subsection (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 88th Session Projects Account. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or Joint Budget Committee of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.

(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein:

Arkansas Agriculture Department

for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities

SB439.....\$20,000

for grants for the purpose of meeting debt service requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, and for any necessary renovations, upgrades, or repair to facilities

SB439.....\$12,857

Arkansas Department of Emergency Management

for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance

SB555.....\$5,000

Arkansas Natural Resources Commission

for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and grants or loans for updating the statewide water plan

HB1664.....\$1,000,000

for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for sewer, water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects

SB435.....\$42,857

for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects,

flood control and drainage projects, fire protection services, and irrigation projects

SB370.....\$10,000
SB490.....\$17,857
SB533.....\$7,000
SB538.....\$40,000

Arkansas Northeastern College

for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses

SB445.....\$50,000

Arkansas Science and Technology Authority

for a grant to the Arkansas Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses

SB672.....\$27,857

Arkansas State Game and Fish Commission

for maintenance and general operations of wildlife museums

SB433.....\$5,000

for the purchase or acquisition of additional public lands for outdoor recreational opportunity related to fish, wildlife, and other natural resources

SB552.....\$40,000

for wildlife related festival expenses

SB691.....\$4,000

Arkansas State University

for acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites

SB632.....\$25,000

for acquisition, reconstruction, remodeling, personal services and operating expenses of Heritage Sites

SB553.....\$27,857

Arkansas State University - Beebe

for construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied health programs

SB382.....\$25,000

for lighting and mechanical system upgrades at the ASU - Beebe campus

SB380.....\$25,000

for the ASU - Searcy main building renovation

SB380.....\$25,000

Arkansas State University - Mountain Home
for equipment and technology needs
SB544.....\$61,428

Arkansas Tech University
for maintenance and general operations, renovation,
construction, personal services, equipment and operating
expenses
SB450.....\$110,000

Black River Technical College
for construction, renovation, maintenance, major
maintenance, and purchase of equipment for capital
improvements
SB518.....\$41,429

Cossatot Community College of the University of Arkansas
for construction, land acquisition, renovation,
maintenance, critical maintenance, technology upgrades,
furnishing, equipment and library resources
SB411.....\$25,000

Crowley's Ridge Technical Institute
for personal services and operating expenses, construction,
improvements, equipment, renovation, and maintenance
expenses
SB585.....\$10,000

Department of Arkansas Heritage - Historic Preservation
for grants for professional fees, operating expenses, and
costs associated with development, fabrication, and
installation of historic markers for the Historic Marker
Program focusing on African American Heritage, planning,
development and construction of local exhibits and
monuments centered on African American heritage,
acquisition, archiving, restoring and organization of
artwork and historical documents relating to African
American History, planning, design, and publication of
African American Heritage materials including but not
limited to podcasts, DVDs, and websites and costs
associated with the collection of oral histories, and the
preservation and restoration of African American cemeteries
across the state
SB455.....\$20,357

Department of Career Education
for grants for adult education, literacy, and workplace
skills training programs for personal services, operating
expenses, construction, improvements, equipment,

renovation, and maintenance expenses

SB603.....\$10,000

for grants for youth tutoring and literacy programs and services

SB373.....\$5,000

for grants to adult education programs and post-secondary institutions for literacy services, tutoring and adult education program services

SB373.....\$15,000

Department of Community Correction

for operational grants to entities that provide services and support to drug courts

SB446.....\$10,000

Department of Education

for grants for after-school, literacy, and nutrition services for at-risk children and youth

SB425.....\$31,250

for grants for construction, improvements, equipment, maintenance and operating costs for community organizations where schools are in jeopardy of being closed or consolidated

SB358.....\$60,000

Department of Education - Arkansas State Library

for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project

SB645.....\$45,000

Department of Finance and Administration - Disbursing Officer

for a grant for construction expenses for a conference center to the Arkansas Sports Hall of Fame

SB644.....\$25,000

for a grant for equipment, maintenance, personal services and operating expenses for youth baseball programs

SB599.....\$15,000

for a grant for the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements

SB387.....\$20,000

for a grant to learning facilities and educational programs that promote skill building, physical fitness, character

development and life-enhancing values for children through the game of golf

SB429.....\$30,000

for a grant to the Department of Human Services - Division of Administrative Services, for grants and assistance to community organizations for maintenance and general operations, personal services and construction expenses

HB1310.....\$90,908

for computer maintenance and operations, upgrades, software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot Program

HB1310.....\$100,000

for the Central Arkansas Economic Development District, Inc.

HB1646.....\$696,966

for the North Central Arkansas Economic Development District, Inc.

HB1646.....\$212,121

for the Northeast Arkansas Economic Development District, Inc.

HB1646.....\$575,753

for the Northwest Arkansas Economic Development District, Inc.

HB1646.....\$606,057

for the Southeast Arkansas Economic Development District, Inc.

HB1646.....\$421,662

for the Southwest Economic Development District of Arkansas, Inc.

HB1646.....\$272,726

for the West Central Arkansas Economic Development District Inc.

HB1646.....\$363,635

for the Western Arkansas Economic Development District Inc.

HB1646.....\$303,029

Department of Human Services

for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses

SB602.....\$25,000

for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide

crisis intervention, safe shelter, social/legal advocacy and support services

SB600.....\$15,800

for grants for operating expenses, equipment, maintenance and construction for Health Clinics

SB504.....\$25,857

Department of Human Services - Division of Aging and Adult Services

for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

SB515.....\$7,500

SB571.....\$50,000

for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

SB441.....\$60,000

SB497.....\$10,000

SB537.....\$30,857

SB640.....\$15,000

SB697.....\$10,000

for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses

SB396.....\$2,500

for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses

SB369.....\$30,000

for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment

SB461.....\$10,000

for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas

SB589.....\$16,000

Department of Human Services - Division of Behavioral Health for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas

SB374.....\$20,000

SB465.....\$7,857
 SB466.....\$62,857
 SB467.....\$30,000
 SB468.....\$10,000
 SB471.....\$20,000
 SB492.....\$1,250
 SB667.....\$25,000

for grants for Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB495.....\$10,000

for grants for Mental Health Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB495.....\$10,000

for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB522.....\$10,000

Department of Human Services - Division of Child Care and Early Childhood Education

for grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition and emergency relief program for children in Arkansas

SB581.....\$4,500

Department of Human Services - Division of Developmental Disabilities Services

for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB687.....\$10,000

for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB391.....\$50,000

SB572.....\$10,000

Department of Human Services - Division of State Services for the Blind

for a grant for personal services, operating expenses, equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and eyewear and provide eye exams

SB395.....\$2,500

Department of Human Services - Division of Youth Services

for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB509.....\$42,857

Department of Rural Services

for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos

SB489.....\$10,000

SB503.....\$15,000

SB528.....\$6,000

SB634.....\$20,000

for Enhanced Community Services Grants, including grants to police departments, fire departments, jails in counties with a population of ten thousand (10,000) people or less, public libraries in counties with a population of twenty-six thousand (26,000) people or less, after school programs, public buildings and facilities owned by counties, municipalities or subdivisions, museums, recreation centers and/or state parks for operating, construction, improvements, equipment, renovation, upgrades and maintenance expenses; grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses and Americans with Disabilities Act modifications

SB440.....\$30,000

for grants for construction, renovation, major maintenance, improvements, and maintenance and purchase of equipment for public community buildings

SB432.....\$1,357

for grants for Law Enforcement Agencies for operating, construction, improvements, equipment, renovation, and maintenance expenses

SB489.....\$15,000
for grants for maintenance and operations, construction,
repairs and equipment for City Parks Sports Complex(s)

SB416.....\$10,000
for grants for maintenance and operations, construction,
repairs and equipment for libraries

SB503.....\$10,000
for grants for maintenance and operations, construction,
repairs and equipment for Museums

SB372.....\$10,000
for grants for operating expenses, improvements,
renovations and construction for cities and counties with a
population of ten thousand (10,000) people or less

SB453.....\$30,000
for grants to Arkansas Boys and Girls Clubs for operating,
construction, improvements, equipment, renovation, and
maintenance expenses associated with providing youth
program activities

SB614.....\$100,000
for grants to cities and counties for construction,
renovation, major maintenance for infrastructure, parking
lots, and signage

SB695.....\$42,857
for grants to counties, municipalities, or subdivisions
thereof, or other eligible entities for construction,
improvements, equipment, renovation, and maintenance
expenses for drainage projects

SB372.....\$5,000
for grants to counties, municipalities, or subdivisions
thereof, or other eligible entities for fire protection,
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with
public buildings, community centers, memorials, parks,
amphitheaters, recreation centers, and cemeteries

SB394.....\$20,000
for grants to counties, municipalities, or subdivisions
thereof, or other eligible entities for operating,
construction, improvements, equipment, renovation, and
maintenance expenses associated with public buildings,
community centers, memorials, parks, amphitheaters,
recreation centers, and cemeteries

SB500.....\$102,857
for grants to counties, municipalities, or subdivisions

thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services, and emergency management programs

SB535.....\$5,000

for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries

SB372.....\$9,857

for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services

SB491.....\$10,000

for grants to enhance recycling efforts in rural areas

SB462.....\$67,857

for grants to fire departments or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection

SB580.....\$10,000

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, court houses, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB634.....\$82,857

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB419.....\$142,857

SB451.....\$25,000

SB489.....\$20,000

SB503.....\$17,000

SB528.....\$76,857

SB532.....\$43,000

SB654.....\$142,857

SB671.....\$30,000
for grants to fire departments, counties, municipalities,
or subdivisions thereof, or other eligible entities for
fire protection, operating, construction, improvements,
equipment, renovation, and maintenance expenses associated
with public buildings, community centers, memorials, parks,
amphitheaters, recreation centers, and cemeteries

SB580.....\$53,357

SB639.....\$100,000

SB696.....\$57,505

for grants to fire departments, counties, municipalities,
or subdivisions thereof, or other eligible entities for
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with public
buildings, community centers, memorials, parks,
amphitheaters, recreation centers, fire centers, fire
protection and cemeteries

SB356.....\$20,000

for grants to fire departments, counties, municipalities,
or subdivisions thereof, or other eligible entities for
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with public
buildings, community centers, memorials, parks,
amphitheaters, recreation centers, fire protection and
cemeteries

SB554.....\$50,000

for grants to fire departments, counties, municipalities,
or subdivisions thereof, or other eligible entities for
operating, construction, improvements, equipment,
renovation, and maintenance expenses associated with the
provision of fire protection, search and rescue, emergency
medical services and emergency management programs

SB448.....\$12,857

SB469.....\$22,857

SB489.....\$5,000

SB493.....\$10,000

SB642.....\$15,000

for grants to fire departments, counties, municipalities,
or subdivisions thereof, or other eligible entities in
counties with a population of 380,000 or more, for fire
protection, operating, construction, improvements,
equipment, renovation, and maintenance expenses associated
with public buildings, community centers, memorials,

parks, amphitheatres, recreation centers, and cemeteries

SB618.....\$18,000

for grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheatres, recreation centers, fire protection and cemeteries

SB511.....\$100,000

for grants to recreation centers and/or community parks for improvements, renovations and Americans with Disabilities Act modifications

SB434.....\$100,000

East Arkansas Community College

for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses

SB444.....\$25,000

for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB591.....\$10,000

Economic Development Commission

for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement

SB622.....\$20,000

for a grant to support the development and implementation of regional intermodal freight facilities and operations

SB683.....\$142,857

for grants for defraying the cost of constructing and operating Senior Citizen Centers

HB1660.....\$500,000

for grants to Arkansas Planning and Development Districts for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway

projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems

SB633.....\$40,000

for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems

SB488.....\$5,000

SB534.....\$20,000

SB539.....\$45,000

for grants to non-profit organizations and other eligible entities for personal services, operating expenses, maintenance, equipment and improvements for after school and youth programs

SB452.....\$35,000

Henderson State University

for equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative

SB557.....\$40,000

Mid-South Community College

for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB583.....\$7,000

North Arkansas College

for construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics

SB631.....\$61,428

for land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus

SB470.....\$50,000

Northwest Arkansas Community College

for operations, construction, renovation, improvements,
purchase and maintenance of equipment, maintenance and
major maintenance

SB541.....\$22,000

Northwest Technical Institute

for acquiring, constructing, renovating, equipping,
furnishing, personal services and operating expenses

SB456.....\$60,000

for construction, renovation, maintenance, major
maintenance, improvements, materials, and purchase and
maintenance of equipment

SB564.....\$10,000

Ouachita Technical College

for course materials, operations and programmatic costs for
the Nursing Program

SB442.....\$20,000

Ozarka College

for construction, renovation, maintenance, major
maintenance, and purchase of equipment for capital
improvements

SB521.....\$41,429

Phillips Community College of the University of Arkansas

for personal services and operating expenses, construction,
improvements, equipment, renovation, and maintenance
expenses

SB584.....\$7,000

Pulaski Technical College

for equipment and software for technology-enhanced
classrooms and computer labs

SB548.....\$25,000

for furnishing and equipping the Culinary Arts and
Hospitality Management Programs

SB607.....\$10,000

for personal services, maintenance and operations of the
Student Success Centers

SB675.....\$10,000

for personal services, maintenance and operations,
renovation, equipment, construction, improvement,
acquisition, upgrade, and repair for the Saline County
Career Center at Bauxite

SB361.....\$10,000

Rich Mountain Community College

for construction, land acquisition, renovation,

maintenance, critical maintenance, technology upgrades,
furnishing, equipment and library resources

SB412.....\$25,000

SAU-Tech

for construction, renovation and equipment for the Auto
Body Building

SB415.....\$70,000

Southeast Arkansas College

for equipment, operating expenses, maintenance,
renovations, upgrades, improvements, programmatic materials
and supplies for the Technology Center

SB454.....\$12,500

for laboratory equipment, programmatic materials and
supplies for the Nursing Program

SB454.....\$12,500

University of Arkansas

for construction, equipment, maintenance, deferred
maintenance, renovation, personal services and operating
expenses of the Criminal Justice Institute

SB698.....\$10,000

for modernizing the Arkansas Watershed Information System
with additional current state infrastructure data and
analytical tools for equipment, maintenance, personal
services and operating expenses

SB624.....\$75,000

for personal services and operating expenses for
educational programs

SB366.....\$10,000

for personal services and operating expenses, equipment,
and maintenance expenses for the David and Barbara Pryor
Center for Oral and Visual History

SB674.....\$10,000

for personal services, operating expenses, supplies, and
equipment for the study of benefits of giving lignite
infused water to poultry

SB699.....\$20,000

for scholarships, operations, equipment, improvements and
renovations for the Clinton School of Public Service

SB388.....\$30,714

University of Arkansas - Criminal Justice Institute

personal services and operating expenses, improvements,
renovation, and purchase of equipment

SB643.....\$10,000

University of Arkansas - Fort Smith
for personal services, operating expenses, maintenance,
equipment, supplies, construction, and renovation
SB658.....\$42,857

University of Arkansas at Little Rock
for the operation, maintenance, equipment and facilities of
the Nanotechnology Center at the University of Arkansas at
Little Rock
SB606.....\$22,000

University of Arkansas at Monticello
for renovations of the Music Building
SB629.....\$70,000

University of Arkansas at Pine Bluff
for literacy services, tutoring and adult education programs
SB367.....\$10,000

for personal services and operating expenses for the UAPB
Literacy Institute Reading Program
SB590.....\$5,000

for personal services, operating expenses, equipment,
construction, expansion and renovation of Plant Science
Research and Teaching Facilities
SB688.....\$22,500

for personal services, operating expenses, supplies,
materials, and programmatic expenses of the Literacy
Institute
SB657.....\$2,500

for providing technical assistance and other resources to
establish an agriculture demonstration and outreach center
for a vegetable value-added facility
SB590.....\$10,000

University of Arkansas Community College at Hope
developing and/or enhancing the infrastructure, technology,
facilities, and other resources to improve UACCH students
success and assure effective delivery of education
opportunities to all aspects of its service area
SB670.....\$72,857

for construction, land acquisition, renovation,
maintenance, critical maintenance, technology upgrades,
furnishing, equipment and library resources
SB413.....\$25,000

University of Arkansas Community College at Morrilton
for maintenance, operations, repairs and equipment for the
Rural Health RN Program

SB487.....\$10,000
for renovations, construction, equipment maintenance and operations

SB487.....\$25,000
University of Arkansas for Medical Sciences
for a grant to Radiation Therapy Institutes for providing radiation therapy services

SB617.....\$15,000

SB641.....\$20,000
for a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children

SB562..... \$415
for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics

SB582.....\$10,000
for operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences

SB601.....\$15,000
for operating expenses, equipment, maintenance, construction and improvements for the CARES Program of the Reynolds Institute on Aging

SB570.....\$52,857
for personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence

SB604.....\$2,857
for personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation

SB406.....\$5,000
University of Central Arkansas
for essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims

SB577.....\$140,000
War Memorial Stadium Commission

for various maintenance, renovation, equipping,
construction, acquisition, improvement, upgrade, and repair
of real property and facilities

SB478.....\$20,000

(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive
Discretionary Division shall consist of the following projects
and with maximum allocations as set out herein:

Arkansas Agriculture Department

for Alternative Fuels Development Grants \$10,000,000

for the Arkansas Forestry Commission for various \$1,000,000
maintenance, renovation, equipping, professional services
contracts for air tankers, construction, acquisition,
improvement, upgrade, and repair of real property and
facilities

for the Arkansas Livestock and Poultry Commission for
\$847,200

grants for construction and renovation of County and
District Fairs

for the Arkansas Livestock and Poultry Commission for show
\$180,000

premiums, refunds, and reimbursements for the ARSHS Rodeo
Association, 4-H Clubs, and/or FFA Clubs

for the purpose of providing a grant or low interest loan
\$13,800,000

to pay for the debts associated with the Arkansas Boll
Weevil Suppression Eradication Act

Arkansas Building Authority

for maintenance, renovation, equipping, construction,
\$25,000,000

acquisition, improvement, upgrade and repair projects for
all state-owned real property and facilities

Arkansas Commission on Law Enforcement Standards and Training

various maintenance, renovation, equipping, construction,
\$500,000

acquisition, improvement, upgrade, and repair of real
property and facilities

Arkansas Geographic Information Office

for program expenses for improvements and updating the
\$6,528,534

digital orthography database and for improvements,
updating, and initiating parcel map automation of the
statewide parcel map

Arkansas Natural Resources Commission

for a transfer to the Clean Water State Revolving Fund for
\$5,000,000

the EPA Program for sewer projects

for a transfer to the Drinking Water State Revolving Fund
\$5,000,000

for the EPA Drinking Water Program

for a transfer to the Ouachita River Waterway Trust Fund
\$500,000

for grants for projects approved through the Ouachita River
Commission for river based recreation projects in the
Ouachita River area

for a transfer to the Water Development Fund for \$4,000,000
loans/grants to communities for water services

for a transfer to the Water Resources Cost Share Revolving
\$100,000,000

Fund to provide funding to the state and its political
subdivisions to finance the non-federal share of their
obligations in regard to a water resources development
project

for a transfer to the Water, Sewer and Solid Waste Fund for
\$4,000,000

loans/grants to local communities to fund safe, affordable
water, sewage and solid waste disposal for their citizens
and commercial users

for construction, repairs, purchase of equipment, land
\$4,000,000

acquisition, fees, administrative costs, operating,
improvements, professional fees and services, and grants or
loans for updating the statewide water plan

for development of the State Water Plan \$4,000,000

Arkansas Northeastern College

for construction of a Nursing and Allied Health building
\$1,150,000

for deferred maintenance \$240,000

for personal services, operating expenses and grants to
\$172,137

support the continuation of the Arkansas Delta Training and
Education Consortium University Center initiatives

for replacement and renewal of equipment and library \$210,000
holdings

to prevent the loss of funding for personal services,
\$415,681

operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives

Arkansas Science and Technology Authority

a transfer to the Arkansas Acceleration Fund for grants and \$61,000,000

incentives to accelerate the economy of the State through technology and knowledge-based development

for a grant for Infrastructure Technology Expenses \$250,000

for Basic Research Grants to fund original, innovative, \$1,260,896

investigators for the advancement of scientific or technological knowledge

for biotechnology projects, basic research projects and \$2,530,920

applied research

for grants for research, research infrastructure and \$2,100,000

talented researchers

for matching funds for a grant from the National Science \$1,600,000

Foundation

for providing grants and assistance to start-up technology \$3,000,000

oriented businesses

for technology validation, enterprise development \$1,400,000 investments and investments in technology based businesses

Arkansas State University

for acquisition, reconstruction, remodeling, personal \$500,000

services and operating expenses of heritage sites

for classroom renovations, refurbishing, technology \$5,000,000

updates, equipment, furniture and other classroom needs and expenses

for constructing, equipping, landscaping, parking lot, and \$33,000,000

other construction related costs of completing a liberal arts teaching building

for construction and replacement of Wilson Hall \$4,000,000

for construction, equipping, landscaping, personal \$38,375,068

services, operations, finishing, furnishing, and parking of

a liberal arts building
 for deferred maintenance \$3,690,000
 for deferred maintenance for classrooms, buildings and
 \$7,000,000
 related infrastructure
 for personal services, operating expenses, and grants to
 \$1,544,400
 support the continuation of the Arkansas Delta Training and
 Education Consortium University Center Initiatives
 for replacement and renewal of equipment and library
 \$2,030,000
 holdings
 Arkansas State University - Beebe
 for deferred maintenance \$730,000
 for energy conservation lighting upgrades \$500,000
 for renovation of the ASU-Searcy Main Building \$1,000,000
 for replacement and renewal of equipment and library \$500,000
 holdings
 Arkansas State University - Mountain Home
 for construction of the Vada Shed Community Development
 \$780,000
 Center
 for deferred maintenance \$90,000
 for library renovation \$320,000
 for replacement and renewal of equipment and library \$160,000
 holdings
 Arkansas State University - Newport
 for deferred maintenance \$210,000
 for personal services, operating expenses, and grants to
 \$172,137
 support the continuation of the Arkansas Delta Training and
 Education Consortium University Center initiatives
 for preventing the loss of funding for personal services,
 \$415,681
 operating expenses, and economic development grants to
 support the continuation of the Arkansas Delta Training and
 Education Consortium initiatives
 for renovation of technical laboratories at the Marked Tree
 \$1,150,000
 campus
 for replacement and renewal of equipment and library \$210,000
 holdings
 Arkansas Tech University

for a library software upgrade - Ozark Campus \$50,000
 for an electrical system upgrade - Ozark Campus \$175,000
 for construction of an academic classroom facility \$2,315,000
 for deferred maintenance \$1,960,000
 for renovation and critical maintenance of educational and
 \$935,000
 general buildings
 for replacement and renewal of equipment and library
 \$1,180,000
 holdings
 Black River Technical College
 for construction of a Health Sciences addition \$1,000,000
 for construction of an Academic Complex at the Paragould
 \$200,000
 site
 for deferred maintenance \$270,000
 for replacement and renewal of equipment and library \$260,000
 holdings
 Cossatot Community College of the University of Arkansas
 for construction of classrooms and a laboratory at the
 \$750,200
 Howard county campus
 for deferred maintenance \$220,000
 for instructional classroom technology \$38,000
 for renovation of the Cosmetology Laboratory and Classroom
 \$119,000
 for renovations of classrooms and a computer laboratory
 \$142,800
 for replacement and renewal of equipment and library \$140,000
 holdings
 Crowley's Ridge Technical Institute
 for major maintenance or repair of existing facilities
 \$400,000
 Department of Arkansas Heritage
 for various maintenance, renovation, equipping, \$3,000,000
 construction, acquisition, improvement, upgrade, and repair
 of real property and facilities
 Department of Arkansas Heritage - Arts Council
 for Community Arts Development Grants \$2,600,000
 Department of Arkansas State Police
 Building and Tower Remediation of the Arkansas Wireless
 \$1,500,000
 Information Network System

Department of Career Education - Arkansas Rehabilitation Services

for various maintenance, renovation, equipping, \$500,000
construction, acquisition, improvement, upgrade, and repair
of real property and facilities

Department of Community Correction

for the training and implementation of new programs for the
\$500,000

Evidence-Based Practices, Administrative Probation
Sanctions and the Victim Restitution Study

various maintenance, renovation, equipping, construction,
\$2,000,000

contracting, acquisition, improvement, upgrade, and repair
of real property and facilities

Department of Correction

for lease payments associated with debt service on a 948-
\$13,000,000

bed institution at Malvern, a 400-bed addition at the
Grimes Unit at Newport, and 862-bed Special Needs Unit and
addition to the Ouachita River Unit at Malvern

for various Farm Projects and Operations \$1,157,500

for various maintenance, renovation, equipping, \$6,000,000
construction, replacement, acquisition, improvement,
upgrade, and repair of real property and facilities

Department of Education

for grants to provide matching funds for the National Math
\$3,046,092

and Science Initiative grant to be used for operations,
teacher professional development, incentives for teachers
and students, student study sessions, equipment to schools
and teacher stipends

for loan payments to the Teacher Retirement System for the
\$2,900,312

statewide public school computer system

Department of Education - Arkansas School for the Blind

for various maintenance, renovation, equipping, \$500,000
construction, acquisition, improvement, upgrade, and repair
of real property and facilities

Department of Education - Arkansas School for the Deaf

for replacement of the existing electrical system at the
\$557,524

Arkansas School for the Deaf

for various maintenance, renovation, equipping, \$500,000

construction, acquisition, improvement, upgrade, and repair of real property and facilities

Department of Education - Educational Television Division

for a transfer to the Educational Television Fund Account, \$260,000

for personal services and operating expenses for the Honoring Arkansas War Heroes - Documenting Stories of Arkansas World War II Veterans documentation project of the Department of Education - Educational Television Division for various maintenance, renovation, equipping, \$1,000,000 construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching

Department of Finance and Administration - Disbursing Officer for a fund transfer to the Merit Adjustment Fund for \$23,500,000

Payplan for the 27th pay period

for a grant to the Arkansas Geological Survey for \$2,500,000 professional services, maintenance, general operating expenses, and matching fund for drilling and testing lignite core samples and reporting of the findings.

for a grant to the Department of Human Services - Division \$700,000

of Administrative Services, for grants and assistance to community organizations for maintenance and general operations, personal services and construction expenses for a grant to the Game and Fish Commission, for grants for \$200,000

personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry

for computer maintenance and operations, upgrades, \$100,000 software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot Program

for major maintenance, renovation, repair or construction \$500,000

to provide contingency appropriation for capital projects for State Motor Vehicle Acquisition \$12,000,000

Department of Health

for a transfer to the Health Operations Paying Account as \$1,500,000

determined by the Chief Fiscal Officer of the State for the replacement of various equipment and servers

for a transfer to the Rural Health Services Revolving Fund
\$1,800,000

for grants to assist the stabilization of necessary medical
services provided by county, local, commercial or non-
profit organizations

for a transfer to the Rural Physician Incentive Revolving
\$1,900,000

Fund for financial assistance grants to encourage
physicians to locate and remain in the practice of primary
care medicine in communities of the State with populations
of not more than fifteen thousand (15,000) persons

for an Electronic Health Records System \$8,034,460

for various maintenance, renovation, equipping, \$5,000,000
construction, acquisition, improvement, upgrade, and repair
of real property and facilities

Department of Higher Education

for various maintenance, renovation, equipping, \$5,000,000
construction, acquisition, improvement, upgrade, and repair
of real property and facilities for all public four-year
institutions, two-year institutions, and technical colleges

Department of Human Services - Division of Administrative
Services

for various maintenance, renovation, equipping, \$10,000,000
construction, acquisition, improvement, upgrade and repair
of real property and facilities department-wide

Department of Human Services - Division of Behavioral Health

for equipment and installation of a wireless nurse call
\$40,830

system at the Arkansas Health Center

for the construction, renovation and equipping of a 30 bed
\$2,449,800

Intensive Care Unit at the Arkansas Health Center

for the construction, renovation and equipping of a laundry
\$544,400

complex at the Arkansas Health Center

for the construction, renovation and equipping of a storage
\$190,540

facility at the Arkansas Health Center

for the construction, renovation and equipping of Home-
\$1,088,800

Style Residential Facilities at the Arkansas Health Center

for the maintenance, renovation, repair and equipping of
\$40,830

shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center

Department of Parks and Tourism

for grants for construction, renovation, maintenance and \$5,000,000

purchase of equipment for parks and recreational facilities for maintenance, renovation, equipping, construction, \$5,000,000

acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities

Department of Rural Services

for grants to counties, municipalities, or subdivisions \$10,000,000

thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

for grants to county libraries for acquisition, \$2,000,000 construction, improvements, equipment, and renovation associated with the provision of library services

East Arkansas Community College

for deferred maintenance \$130,000

for personal services, operating expenses and grants to \$172,137

support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives

for regional economic development projects and grants \$200,000

for renovation of Classroom Building 2 \$210,000

for renovation of the Allied Health Facility \$890,000

for replacement and renewal of equipment and library \$160,000 holdings

to prevent the loss of funding for personal services, \$633,779

operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives

Economic Development Commission

for a transfer to the Economic Development Incentive Quick \$50,000,000

Action Closing Fund, for incentives to attract new business and economic development to the State

for a transfer to the Innovate Arkansas Fund to provide

\$3,000,000

assistance to start-up technology oriented businesses
for allocation by the Executive Director of the Arkansas
\$500,000

Economic Development Commission for activities associated
with the implementation of the States strategic plan for
economic development
for funding for an investment in Arkansas workforce through
\$3,000,000

training incentives for companies located in Arkansas to
upgrade skills of their existing workforce, or for a
potential new workforce, and to build capacity within
Arkansas to supply on-going training needs of Arkansas
companies and to increase participation in the States
school-to-work initiatives

for funding for grants and/or loans to state agencies,
\$20,000,000

cities, counties, community-based non-profit organizations
and other eligible entities to undertake public works
projects and/or job training efforts which support private
sector job creation opportunities, alleviate conditions
which constitute a threat to public health and well being,
or partially defray the costs of providing access to
publicly owned industrial parks, and/or technology parks;
and to provide grants and/or loans for the expansion of the
aircraft and aerospace industry; and for grants and/or
loans for port and waterway economic development projects;
and for grants and/or loans for technology based economic
development projects; and for grants and/or loans for
industrial site development costs (including, but not
limited to land acquisition, construction, renovation, and
equipment acquisition); and for development of intermodal
facilities (including, but not limited to port and waterway
projects, rail spur construction and road and highway
improvements); and for grants and/or loans to pay the costs
of environmental mitigation projects; and for construction
and/or improvement of water and sewer systems

Henderson State University

for deferred maintenance	\$1,330,000
for local area network infrastructure	\$800,000
for Phase I campus renovations	\$2,200,000
for replacement and renewal of equipment and library holdings	\$620,000

Mid-South Community College

- for construction of a Wellness Center \$642,500
- for deferred maintenance \$280,000
- for personal services, operating expenses and grants to \$353,925
- support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives
- for purchase of generators to support technical infrastructure \$350,000
- for renovation of science laboratories \$157,500
- for replacement and renewal of equipment and library holdings \$180,000
- to prevent the loss of funding for personal services, \$1,529,789
- operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives

National Park Community College

- for classroom technology upgrades \$401,000
- for deferred maintenance \$350,000
- for infrastructure improvements \$949,000
- for replacement and renewal of equipment and library holdings \$360,000

North Arkansas College

- for construction of a Campus Center and a STEM Center \$1,200,000
- for deferred maintenance \$340,000
- for replacement and renewal of equipment and library holdings \$270,000

Northwest Arkansas Community College

- for deferred maintenance \$1,760,000
- for replacement and renewal of equipment and library holdings \$770,000
- for renovation of the National Child Protection Training Center \$250,000

Northwest Technical Institute

- for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities \$500,000

Ouachita Technical College

- for construction of an Applied Science and Business Instructional building \$820,000

for deferred maintenance	\$160,000
for replacement and renewal of equipment and library holdings	\$140,000
for technology infrastructure improvements and upgrades, including but not limited to, routers, switches, firewalls, and cabling	\$230,000
Ozarka College	
for construction and renovation of an Allied Health Building	\$1,000,000
for construction of a Technology Center	\$50,000
for deferred maintenance	\$150,000
for replacement and renewal of equipment and library holdings	\$140,000
Phillips Community College of the University of Arkansas	
for deferred maintenance	\$860,000
for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137
for repairs to a chiller at the Stuttgart campus	\$115,000
for repairs to the drainage system at the DeWitt campus	\$450,000
for replacement and renewal of equipment and library holdings	\$200,000
for replacement of the Fine Arts Building chiller	\$270,000
for roof replacements for six (6) buildings	\$250,000
for window repairs at the Stuttgart campus	\$65,000
to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$599,064
Pulaski Technical College	
for deferred maintenance	\$350,000
for renovation and equipping of the Welding Technology Center	\$2,150,000
for replacement and renewal of equipment and library holdings	\$1,060,000
Rich Mountain Community College	
for construction of a STEM Center	\$500,000

for deferred maintenance	\$70,000
for instructional technology upgrades	\$500,000
for replacement and renewal of equipment and library holdings	\$100,000
SAU-Tech	
for construction of a Career and Workforce Development Center	\$1,150,000
for construction of a model fire station at the Fire Training Academy	\$100,000
for costs associated with the addition of instructional space at the Environmental Training Academy	\$50,000
for deferred maintenance	\$620,000
for replacement and renewal of equipment and library holdings	\$270,000
Secretary of State	
for an equipment upgrade of the existing fire alarm system	\$193,446
for the State Capitol Building	
for an upgrade of the existing electrical distribution system	\$421,781
for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation and equipping	\$175,000
for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds	\$542,596
for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building	\$4,190,568
South Arkansas Community College	
for deferred maintenance	\$270,000
for renovation of the Whitfield Classroom Building	\$750,000
for replacement and renewal of equipment and library holdings	\$190,000

for technology infrastructure upgrades \$400,000
 Southeast Arkansas College
 for critical maintenance to replace the transformers of the
 \$25,000
 Technology Center South
 for deferred maintenance \$200,000
 for infrastructure improvements to sewer and plumbing
 \$1,000,000
 for repair of roof \$175,000
 for replacement and renewal of equipment and library \$230,000
 holdings
 Southern Arkansas University
 for construction of a University Agriculture Center \$1,100,000
 for deferred maintenance \$1,410,000
 for renovation of the Bruce Center \$400,000
 for replacement and renewal of equipment and library \$510,000
 holdings
 for technology upgrades \$1,000,000
 State Crime Laboratory
 the purchase of Laboratory Scientific and Security Equipment
 \$500,000
 State Military Department
 for construction and renovation of the Camp Robinson Human
 \$456,379
 Resources Office
 for construction of the Camp Robinson Readiness Center
 \$4,022,000
 for construction of the West Memphis Armory \$3,508,025
 University of Arkansas
 for Archives and Photograph Preservation technology and
 \$16,000
 equipment upgrades for the University of Arkansas –
 Arkansas Archeological Survey
 for Cemetery Preservation technology and equipment upgrades
 \$25,000
 for the University of Arkansas – Arkansas Archeological
 Survey
 for construction of a multi-purpose building for the \$300,000
 University of Arkansas - Arkansas School for Mathematics,
 Science, and the Arts
 for construction, renovation, maintenance, personal
 \$4,000,000
 services, equipment, and operational expenses for the

Arkansas School for Mathematics, Sciences and the Arts
for construction, renovations, major maintenance, \$4,000,000
maintenance, furnishings, and purchase of equipment for the
Arkansas School for Mathematics, Sciences and the Arts
for deferred maintenance \$9,800,000
for equipment upgrades for the University of Arkansas -
\$150,000
Criminal Justice Institute
for renovation of Ozark Hall with Honors College Wing for
\$5,000,000
the University of Arkansas - Fayetteville
for renovation of the Cooperative Extension Service
\$1,875,000
Headquarters Facility, Phase II for the University of
Arkansas - Division of Agriculture
for replacement and renewal of equipment and library
\$4,380,000
holdings
for technology upgrades for the University of Arkansas -
\$1,625,000
Division of Agriculture
for technology upgrades for the University of Arkansas -
\$50,000
System
University of Arkansas - Fort Smith
for deferred maintenance \$1,150,000
for personal services, operating expenses, and grants to
\$386,100
support the continuation of the Arkansas Delta Training and
Education Consortium University Center initiatives
for replacement and renewal of equipment and library \$870,000
holdings
for the expansion and upgrade of the library \$2,750,000
University of Arkansas at Little Rock
for campus technology infrastructure \$4,000,000
for deferred maintenance \$3,660,000
for operation, maintenance, equipment, and facilities of
\$500,000
the Nanotechnology Center
for replacement and renewal of equipment and library
\$2,010,000
holdings
University of Arkansas at Monticello

for construction of a General Education Building at the
\$200,000

College of Technology - McGehee
for construction of a Workforce/ Collegiate center at the
\$200,000

College of Technology - Crossett
for costs associated with a new telephone system \$250,000
for deferred maintenance \$1,450,000
for renovation of the Math and Science Center \$1,800,000
for replacement and renewal of equipment and library \$450,000
holdings

for technology infrastructure and re cabling of campus
\$300,000
buildings
for technology infrastructure and wireless access equipment
\$150,000

University of Arkansas at Pine Bluff
for a grant for personal services, operating expenses,
\$2,300,000
construction, renovation and equipment to improve the
Advance Science, Technology, Engineering and Mathematics
(STEM) academic enrichment program and for conference
center renovations and improvements

for campus renovations and repair \$2,000,000
for deferred maintenance \$1,080,000
for replacement and renewal of equipment and library \$530,000
holdings

for technology upgrades \$500,000

University of Arkansas Community College at Batesville
for deferred maintenance \$100,000
for renovation of the Old Nursing Building \$1,150,000
for replacement and renewal of equipment and library \$200,000
holdings

University of Arkansas Community College at Hope
for deferred maintenance \$130,000
for renovation of the Administration and Classroom building
\$300,000
for replacement and renewal of equipment and library \$160,000
holdings

for technology infrastructure upgrades \$800,000

University of Arkansas Community College at Morrilton
for deferred maintenance \$300,000
for replacement and renewal of equipment and library \$260,000

holdings
 for technology infrastructure upgrades and instructional
 \$375,000
 technology equipment
 for the construction of a Health, Physical Education and
 \$825,000
 Recreation Building
 University of Arkansas for Medical Sciences
 for deferred maintenance \$7,380,000
 for design and implementation of the Student Information
 \$3,250,000
 System
 for personal services and operating expenses of \$200,000
 establishing and operating Sickle Cell Clinics and Outreach
 Efforts of the University of Arkansas for Medical Sciences
 - Adult Sickle Cell Disease Program
 for renovation of the Clinical Research Center \$1,250,000
 for replacement and renewal of equipment and library
 \$1,000,000
 holdings
 University of Central Arkansas
 for deferred maintenance \$2,920,000
 for fiber replacement project costs \$1,200,000
 for internet cable upgrades costs \$660,000
 for replacement and renewal of equipment and library
 \$2,100,000
 holdings
 for switch upgrade project costs \$2,490,000
 War Memorial Stadium Commission
 for various maintenance, renovation, equipping, \$600,000
 construction, acquisition, improvement, upgrade, and repair
 of real property and facilities

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
Senate and House bills as enacted by the 88th General Assembly
in Regular Session are referenced in Item (c) of Section 3 of
this Act for the purpose of distribution of funds.

SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
TRANSFER PROVISION. In the event the Commissioner of State
Lands determines that in order to meet the necessary financial

obligations of the State Land Department, the Commissioner of State Lands may request upon certification, approval of the Governor and Chief Fiscal Officer of the State a fund transfer of up to three million dollars (\$3,000,000) from the 88th Session Projects Fund Account of the General Improvement Fund. Upon approval of the Governor and Chief Fiscal Officer of the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and Auditor of State, equal amounts from the Executive Division and the Legislative Division of the 88th Session Projects Account to the State Land Department in order to meet the Land Department's financial obligation. In no event shall more than three million dollars (\$3,000,000) be transferred from the 88th Session Projects Account to the State Land Department due to the provisions of this section.

SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State any remaining unobligated funds from the Executive Division of the 87th Session Projects Account of the General Improvement Fund in subsection (d) of Section 3 of Acts 1442 and 1443 of 2009 to provide funding in addition to that set out in subsection (b) of Section 3 of this Act, for the 88th Session Projects Account of the General Improvement Fund for the Executive Division as set out in subsection (d) of Section 3 herein.

SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEPARTMENT OF CORRECTIONS TRANSFER. If the Chief Fiscal Officer of the State determines that the Department of Correction does not have sufficient funds available to pay the accrued straight time and overtime owed, upon approval of the Governor, the Chief Fiscal Officer of the State may transfer on his or her books and those of the State Treasurer and Auditor of State, up to one million three hundred eighty six thousand dollars (\$1,386,000), with sixty percent (60%) of the total amount transferred coming from funds to be distributed to the Executive Division and forty percent (40%) of the total amount transferred coming from funds

to be distributed to the Legislative Division of the 88th Session Projects Account of the General Improvement Fund, to the Department of Correction Inmate Care and Custody Fund Account to be used solely for the payment of accrued straight time and overtime. In no event shall more than a total of one million three hundred eighty six thousand dollars (\$1,386,000) be transferred due to the provisions of this section.”

AND

Appropriately renumber the SECTION numbers.

The Amendment was read _____

By: Joint Budget Committee

JKA/JKA - 03/29/11 09:59

JKA010

Chief Clerk