ARKANSAS SENATE

88th General Assembly - Regular Session, 2011 Amendment Form

JBC 3/29/11 (66)

Subtitle of Senate Bill No. 752

THE DISTRIBUTION OF THE EIGHTY-EIGHTH SESSION PROJECTS ACCOUNT OF THE GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE STATE BUDGET.

Amendment No. 1 to Senate Bill No. 752

Amend Senate Bill No. 752 as originally introduced:

Page 2, delete line 34 in its entirety and substitute the following: "estate taxes as set out in Arkansas Code 19-6-301(171);

(e) The sum of ten million five hundred thousand dollars (\$10,500,000), or so much thereof as is available remaining in the 87th Session Projects Account of the General Improvement Fund from funds set aside in (a)(1) of Section 3 of Act 1442 and Act 1443 of 2009." AND

Insert additional SECTIONS immediately following SECTION 2 to read as follows:

SECTION 3. Of those moneys accruing to the 88th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside twenty six million four hundred thousand three hundred and twelve dollars (\$26,400,312). In the event the amount of funds actually transferred to the 88th Session Projects Account by Section 2 (e) of this Act is less than ten million five hundred thousand dollars (\$10,500,000) the State Treasurer shall adjust the amount first set aside to the amount less than ten million five hundred thousand dollars (\$10,500,000) actually transferred. In no event shall the State Treasurer decrease the amount first set aside by more than ten million five hundred thousand dollars (\$10,500,000). Such funds set-aside and made available under this section shall be used for any project or portion thereof enumerated within subsection (a) or (d) so long as the projects enumerated in subsections (a)(2) and (a)(3) are fully funded by June 30, 2013, but not to exceed the amount set out in subsection (a) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or the Joint Budget Committee of the release of funds for projects enumerated in subsection (a) at the same time that the Department of Finance and Administration is notified.

(a)(1) For transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon



approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed ten million five hundred thousand dollars (\$10,500,000), or so much thereof as is transferred as authorized in Section 2 (e) of this Act; (2) Department of Correction, for lease payments for Department Facilities, \$13,000,000; (3) Department of Education - General Education Division, APSCN, for

Repayment of Loan to Teacher Retirement System, \$2,900,312.

(b) Then the Treasurer of State shall first make monthly allocations on the basis of eighty percent (80.00%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in subsection (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 88th Session Projects Account. Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or Joint Budget Committee of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.

(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein: Arkansas Agriculture Department

for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities

SB439......\$20,000 for grants for the purpose of meeting debt service requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, and for any necessary renovations, upgrades, or repair to facilities

SB439..... \$12,857 Arkansas Department of Emergency Management

for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance SB555......\$5,000

Arkansas Natural Resources Commission for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating,

improvements, professional fees and services, and grants or loans for updating the statewide water plan HB1664.....\$1,000,000 for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for sewer, water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects SB435.... \$42,857 for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects SB370..... \$10,000 SB490.... \$17,857 SB533.... \$7,000 SB538..... \$40,000 Arkansas Northeastern College for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses \$50,000 SB445.... Arkansas Science and Technology Authority for a grant to the Arkansas Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses SB672..... \$27,857 Arkansas State Game and Fish Commission for maintenance and general operations of wildlife museums SB433..... \$5,000 for the purchase or acquisition of additional public lands for outdoor recreational opportunity related to fish, wildlife, and other natural resources SB552.... \$40,000 for wildlife related festival expenses SB691.... \$4,000 Arkansas State University for acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites SB632.... \$25,000 for acquisition, reconstruction, remodeling, personal services and operating expenses of Heritage Sites SB553.... \$27,857 Arkansas State University - Beebe for construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied

health programs \$25,000 SB382.... for lighting and mechanical system upgrades at the ASU -Beebe campus \$25,000 SB380..... for the ASU - Searcy main building renovation SB380..... \$25,000 Arkansas State University - Mountain Home for equipment and technology needs SB544.... \$61,428 Arkansas Tech University for maintenance and general operations, renovation, construction, personal services, equipment and operating expenses SB450.... \$110,000 Black River Technical College for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements SB518..... \$41,429 Cossatot Community College of the University of Arkansas for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources \$25,000 SB411..... Crowley's Ridge Technical Institute for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses \$10,000 SB585.... Department of Arkansas Heritage - Historic Preservation for grants for professional fees, operating expenses, and costs associated with development, fabrication, and installation of historic markers for the Historic Marker Program focusing on African American Heritage, planning, development and construction of local exhibits and monuments centered on African American heritage, acquisition, archiving, restoring and organization of artwork and historical documents relating to African American History, planning, design, and publication of African American Heritage materials including but not limited to podcasts, DVDs, and websites and costs associated with the collection of oral histories, and the preservation and restoration of African American cemeteries across the state SB455..... \$20,357 Department of Career Education for grants for adult education, literacy, and workplace skills training programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses \$10,000 SB603....

for grants for youth tutoring and literacy programs and services SB373..... \$5,000 for grants to adult education programs and post-secondary institutions for literacy services, tutoring and adult education program services SB373..... \$15,000 Department of Community Correction for operational grants to entities that provide services and support to drug courts SB446..... \$10,000 Department of Education for grants for after-school, literacy, and nutrition services for at-risk children and youth \$31,250 SB425.... for grants for construction, improvements, equipment, maintenance and operating costs for community organizations where schools are in jeopardy of being closed or consolidated SB358.... \$60,000 Department of Education - Arkansas State Library for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project SB645.... \$45,000 Department of Finance and Administration - Disbursing Officer for a grant for construction expenses for a conference center to the Arkansas Sports Hall of Fame SB644.... \$25,000 for a grant for equipment, maintenance, personal services and operating expenses for youth baseball programs SB599..... \$15,000 for a grant for the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements SB387..... \$20,000 for a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf SB429..... \$30,000 for a grant to the Department of Human Services - Division of Administrative Services, for grants and assistance to community organizations for maintenance and general operations, personal services and construction expenses HB1310..... \$90,908 for computer maintenance and operations, upgrades, software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot

Program \$100,000 HB1310.... for the Central Arkansas Economic Development District, Inc. HB1646..... \$696,966 for the North Central Arkansas Economic Development District, Inc. HB1646..... \$212,121 for the Northeast Arkansas Economic Development District, Inc. HB1646..... \$575,753 for the Northwest Arkansas Economic Development District, Inc. \$606,057 HB1646..... for the Southeast Arkansas Economic Development District, Inc. HB1646..... \$421,662 for the Southwest Economic Development District of Arkansas, Inc. HB1646..... \$272,726 for the West Central Arkansas Economic Development District Inc. HB1646..... \$363,635 for the Western Arkansas Economic Development District Inc. HB1646.....\$303,029 Department of Human Services for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses SB602..... \$25,000 for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social/legal advocacy and support services SB600..... \$15,800 for grants for operating expenses, equipment, maintenance and construction for Health Clinics SB504.... \$25,857 Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515..... \$7,500 SB571..... \$50,000 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB441..... \$60,000 SB497.... \$10,000 \$30,857 SB537.... SB640..... \$15,000

SB697..... \$10,000 for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses \$2,500 SB396.... for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses SB369.... \$30,000 for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment SB461..... \$10,000 for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas SB589..... \$16,000 Department of Human Services - Division of Behavioral Health for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas SB374.... \$20,000 SB465.... \$7,857 SB466.... \$62,857 SB467..... \$30,000 SB468..... \$10,000 SB471.... \$20,000 SB492..... \$1,250 SB667..... \$25,000 for grants for Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses SB495..... \$10,000 for grants for Mental Health Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses SB495.... \$10,000 for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses SB522.... \$10,000 Department of Human Services - Division of Child Care and Early Childhood Education for grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition and emergency relief program for children in Arkansas \$4,500 SB581....

Department of Human Services - Division of Developmental Disabilities Services for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB687..... \$10,000 for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB391..... \$50,000 SB572..... \$10,000 Department of Human Services - Division of State Services for the Blind for a grant for personal services, operating expenses, equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and eyewear and provide eye exams SB395.... \$2,500 Department of Human Services - Division of Youth Services for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB509..... \$42,857 Department of Rural Services for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos SB489.... \$10,000 SB503..... \$15,000 SB528..... \$6,000 SB634.... \$20,000 for Enhanced Community Services Grants, including grants to police departments, fire departments, jails in counties with a population of ten thousand (10,000) people or less, public libraries in counties with a population of twentysix thousand (26,000) people or less, after school programs, public buildings and facilities owned by counties, municipalities or subdivisions, museums, recreation centers and/or state parks for operating, construction, improvements, equipment, renovation, upgrades and maintenance expenses; grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses and Americans with Disabilities Act modifications SB440..... \$30,000 for grants for construction, renovation, major maintenance, improvements, and maintenance and purchase of equipment for public community buildings

SB432..... \$1,357 for grants for Law Enforcement Agencies for operating, construction, improvements, equipment, renovation, and maintenance expenses

SB489..... \$15,000 for grants for maintenance and operations, construction, repairs and equipment for City Parks Sports Complex(s) SB416..... \$10,000

for grants for maintenance and operations, construction, repairs and equipment for libraries

SB503..... \$10,000 for grants for maintenance and operations, construction, repairs and equipment for Museums

SB372...... \$10,000 for grants for operating expenses, improvements, renovations and construction for cities and counties with a population of ten thousand (10,000) people or less

SB453...... \$30,000 for grants to Arkansas Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities

SB614..... \$100,000 for grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, and signage

SB695..... \$42,857 for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for construction, improvements, equipment, renovation, and maintenance expenses for drainage projects

SB372......\$5,000 for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB394..... \$20,000 for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB535..... \$5,000 for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries

SB491..... \$10,000 for grants to enhance recycling efforts in rural areas

SB634...... \$82,857 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB419	\$142 , 857
SB451	\$25 , 000
SB489	\$20 , 000
SB503	\$17 , 000
SB528	\$76 , 857
SB532	\$43 , 000
SB654	\$142 , 857
SB671	\$30 , 000

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

 SB580.....
 \$53,357

 SB639.....
 \$100,000

 SB696.....
 \$57,505

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire centers, fire protection and cemeteries

SB448	\$12 , 857
SB469	\$22 , 857
SB489	\$5 , 000
SB493	\$10,000
SB642	\$15,000

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities in counties with a population of 380,000 or more, for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries

SB511.....\$100,000 for grants to recreation centers and/or community parks for improvements, renovations and Americans with Disabilities Act modifications

SB434.....\$100,000 East Arkansas Community College

for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses SB444.....\$25,000 for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB591.....\$10,000 Economic Development Commission for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement

SB622..... \$20,000 for a grant to support the development and implementation of regional intermodal freight facilities and operations

SB683..... \$142,857 for grants for defraying the cost of constructing and operating Senior Citizen Centers

HB1660..... \$500,000 for grants to Arkansas Planning and Development Districts for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems

 SB488.....
 \$5,000

 SB534....
 \$20,000

 SB539....
 \$45,000

for grants to non-profit organizations and other eligible entities for personal services, operating expenses, maintenance, equipment and improvements for after school and youth programs SB452.....\$35,000

Henderson State University for equipment, personal services, maintenance and operating

for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

```
SB583.....$7,000
```

North Arkansas College for construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics SB631.... \$61,428 for land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus \$50,000 SB470.... Northwest Arkansas Community College for operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance SB541.... \$22,000 Northwest Technical Institute for acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses SB456..... \$60,000 for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment \$10,000 SB564..... Ouachita Technical College for course materials, operations and programmatic costs for the Nursing Program SB442..... \$20,000 Ozarka College for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements SB521..... \$41,429 Phillips Community College of the University of Arkansas for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses SB584.... \$7,000 Pulaski Technical College for equipment and software for technology-enhanced classrooms and computer labs SB548..... \$25,000 for furnishing and equipping the Culinary Arts and Hospitality Management Programs SB607.... \$10,000 for personal services, maintenance and operations of the Student Success Centers SB675.... \$10,000 for personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite SB361..... \$10,000

Rich Mountain Community College for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources SB412..... \$25,000 SAU-Tech for construction, renovation and equipment for the Auto Body Building SB415.... \$70,000 Southeast Arkansas College for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center SB454.... \$12,500 for laboratory equipment, programmatic materials and supplies for the Nursing Program SB454.... \$12,500 University of Arkansas for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute SB698..... \$10,000 for modernizing the Arkansas Watershed Information System with additional current state infrastructure data and analytical tools for equipment, maintenance, personal services and operating expenses SB624..... \$75,000 for personal services and operating expenses for educational programs SB366.... \$10,000 for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor Center for Oral and Visual History SB674..... \$10,000 for personal services, operating expenses, supplies, and equipment for the study of benefits of giving lignite infused water to poultry SB699..... \$20,000 for scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service SB388..... \$30,714 University of Arkansas - Criminal Justice Institute personal services and operating expenses, improvements, renovation, and purchase of equipment SB643..... \$10,000 University of Arkansas - Fort Smith for personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation SB658..... \$42,857 University of Arkansas at Little Rock for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at

Little Rock \$22,000 SB606..... University of Arkansas at Monticello for renovations of the Music Building \$70,000 SB629..... University of Arkansas at Pine Bluff for literacy services, tutoring and adult education programs SB367..... \$10,000 for personal services and operating expenses for the UAPB Literacy Institute Reading Program SB590..... \$5,000 for personal services, operating expenses, equipment, construction, expansion and renovation of Plant Science Research and Teaching Facilities SB688..... \$22,500 for personal services, operating expenses, supplies, materials, and programmatic expenses of the Literacy Institute SB657.... \$2,500 for providing technical assistance and other resources to establish an agriculture demonstration and outreach center for a vegetable value-added facility SB590..... \$10,000 University of Arkansas Community College at Hope developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area SB670..... \$72,857 for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources SB413..... \$25,000 University of Arkansas Community College at Morrilton for maintenance, operations, repairs and equipment for the Rural Health RN Program SB487.... \$10,000 for renovations, construction, equipment maintenance and operations SB487..... \$25,000 University of Arkansas for Medical Sciences for a grant to Radiation Therapy Institutes for providing radiation therapy services SB617.... \$15,000 SB641.... \$20,000 for a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children SB562..... \$415 for grants for construction, renovation, personal services

and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics SB582..... \$10,000 for operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences SB601..... \$15,000 for operating expenses, equipment, maintenance, construction and improvements for the CARES Program of the Reynolds Institute on Aging SB570.... \$52,857 for personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence SB604.... \$2.857 for personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation SB406..... \$5,000 University of Central Arkansas for essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims SB577..... \$140,000 War Memorial Stadium Commission for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities SB478..... \$20,000 (d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary Division shall consist of the following projects and with maximum allocations as set out herein:

Arkansas Agriculture Department

for Alternative Fuels Development Grants	\$10,000,000
for the Arkansas Forestry Commission for various	\$1,000,000
maintenance, renovation, equipping, professional services	
contracts for air tankers, construction, acquisition,	
improvement, upgrade, and repair of real property and	
facilities	
for the Arkansas Livestock and Poultry Commission for	\$847 , 200
grants for construction and renovation of County and	
District Fairs	
for the Arkansas Livestock and Poultry Commission for show	\$180,000
premiums, refunds, and reimbursements for the ARSHS Rodeo	
Association, 4-H Clubs, and/or FFA Clubs	
for the purpose of providing a grant or low interest loan	\$13,800,000
to pay for the debts associated with the Arkansas Boll	
Weevil Suppression Eradication Act	
Arkansas Building Authority	

for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$25,000,000
Arkansas Commission on Law Enforcement Standards and Training various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000
Arkansas Geographic Information Office for program expenses for improvements and updating the digital orthography database and for improvements, updating, and initiating parcel map automation of the statewide parcel map	\$6,528,534
Arkansas Natural Resources Commission for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects	\$5,000,000
for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program	\$5,000,000
for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area	\$500,000
for a transfer to the Water Development Fund for loans/grants to communities for water services	\$4,000,000
for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project	\$100,000,000
for a transfer to the Water, Sewer and Solid Waste Fund for loans/grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users	\$4,000,000
for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and grants or loans for updating the statewide water plan	\$4,000,000
for development of the State Water Plan Arkansas Northeastern College	\$4,000,000
for construction of a Nursing and Allied Health building for deferred maintenance for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$1,150,000 \$240,000 \$172,137
for replacement and renewal of equipment and library holdings	\$210,000
to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives Arkansas Science and Technology Authority	\$415,681
a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through	\$61,000,000

technology and knowledge-based development	
for a grant for Infrastructure Technology Expenses	\$250,000
for Basic Research Grants to fund original, innovative,	\$1,260,896
investigators for the advancement of scientific or	
technological knowledge	60 E20 020
for biotechnology projects, basic research projects and applied research	\$2,530,920
for grants for research, research infrastructure and	\$2,100,000
talented researchers	92,100,000
for matching funds for a grant from the National Science	\$1,600,000
Foundation	
for providing grants and assistance to start-up technology	\$3,000,000
oriented businesses	
for technology validation, enterprise development	\$1,400,000
investments and investments in technology based businesses	
Arkansas State University	
for acquisition, reconstruction, remodeling, personal	\$500 , 000
services and operating expenses of heritage sites for classroom renovations, refurbishing, technology	\$5,000,000
updates, equipment, furniture and other classroom needs and	Ş J ,000,000
expenses	
for constructing, equipping, landscaping, parking lot, and	\$33,000,000
other construction related costs of completing a liberal	
arts teaching building	
for construction and replacement of Wilson Hall	\$4,000,000
for construction, equipping, landscaping, personal	\$38,375,068
services, operations, finishing, furnishing, and parking of	
a liberal arts building	
for deferred maintenance for deferred maintenance for classrooms, buildings and	\$3,690,000 \$7,000,000
related infrastructure	\$7,000,000
for personal services, operating expenses, and grants to	\$1,544,400
support the continuation of the Arkansas Delta Training and	+- , , ,
Education Consortium University Center Initiatives	
for replacement and renewal of equipment and library	\$2,030,000
holdings	
Arkansas State University – Beebe	
for deferred maintenance	\$730,000
for energy conservation lighting upgrades	\$500,000
for renovation of the ASU-Searcy Main Building	\$1,000,000 \$500,000
for replacement and renewal of equipment and library holdings	\$300,000
Arkansas State University - Mountain Home	
for construction of the Vada Shed Community Development	\$780,000
Center	
for deferred maintenance	\$90,000
for library renovation	\$320,000
for replacement and renewal of equipment and library	\$160,000
holdings	
Arkansas State University - Newport for deferred maintenance	6210 000
for deferred maintenance for personal services, operating expenses, and grants to	\$210,000 \$172,137
tor personar services, operating expenses, and grants to	Ψ1/ 2 ,13/

support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives for preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681
for renovation of technical laboratories at the Marked Tree	\$1,150,000
campus for replacement and renewal of equipment and library holdings	\$210,000
Arkansas Tech University	
for a library software upgrade – Ozark Campus	\$50 , 000
for an electrical system upgrade – Ozark Campus	\$175 , 000
for construction of an academic classroom facility	\$2,315,000
for deferred maintenance	\$1,960,000
for renovation and critical maintenance of educational and	\$935,000
general buildings	
for replacement and renewal of equipment and library	\$1,180,000
holdings	, , ,
Black River Technical College	
for construction of a Health Sciences addition	\$1,000,000
for construction of an Academic Complex at the Paragould	\$200,000
site	<i>4200,000</i>
for deferred maintenance	\$270,000
for replacement and renewal of equipment and library	\$260,000
holdings	<i>9200</i> ,000
Cossatot Community College of the University of Arkansas	
for construction of classrooms and a laboratory at the	\$750 , 200
•	\$750,200
Howard county campus	6220 000
for deferred maintenance	\$220,000
for instructional classroom technology	\$38,000
for renovation of the Cosmetology Laboratory and Classroom	\$119,000
for renovations of classrooms and a computer laboratory	\$142,800
for replacement and renewal of equipment and library	\$140,000
holdings	
Crowley's Ridge Technical Institute	
for major maintenance or repair of existing facilities	\$400 , 000
Department of Arkansas Heritage	
for various maintenance, renovation, equipping,	\$3,000,000
construction, acquisition, improvement, upgrade, and repair	
of real property and facilities	
Department of Arkansas Heritage – Arts Council	
for Community Arts Development Grants	\$2,600,000
Department of Arkansas State Police	
Building and Tower Remediation of the Arkansas Wireless	\$1,500,000
Information Network System	
Department of Career Education - Arkansas Rehabilitation Services	
for various maintenance, renovation, equipping,	\$500 , 000
construction, acquisition, improvement, upgrade, and repair	
of real property and facilities	
Department of Community Correction	
for the training and implementation of new programs for the	\$500 , 000

Evidence-Based Practices, Administrative Probation Sanctions and the Victim Restitution Study	
various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities Department of Correction	\$2,000,000
for lease payments associated with debt service on a 948- bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$13,000,000
for various Farm Projects and Operations	\$1,157,500
for various maintenance, renovation, equipping,	\$6,000,000
construction, replacement, acquisition, improvement,	
upgrade, and repair of real property and facilities	
Department of Education	
for grants to provide matching funds for the National Math and Science Initiative grant to be used for operations, teacher professional development, incentives for teachers and students, student study sessions, equipment to schools and teacher stipends	\$3,046,092
for loan payments to the Teacher Retirement System for the	\$2,900,312
statewide public school computer system	
Department of Education - Arkansas School for the Blind	
for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$500,000
Department of Education - Arkansas School for the Deaf	
for replacement of the existing electrical system at the Arkansas School for the Deaf	\$557 , 524
for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$500 , 000
of real property and facilities	
Department of Education - Educational Television Division	
for a transfer to the Educational Television Fund Account,	\$260,000
for personal services and operating expenses for the	<i>q</i> 200 , 000
Honoring Arkansas War Heroes - Documenting Stories of	
Arkansas World War II Veterans documentation project of the	
Department of Education - Educational Television Division	
for various maintenance, renovation, equipping,	\$1,000,000
construction, acquisition, improvement, upgrade, and repair	
of real property and facilities, including grant matching	
Department of Finance and Administration - Disbursing Officer	
for a fund transfer to the Merit Adjustment Fund for	\$23,500,000
Payplan for the 27th pay period	
for a grant to the Arkansas Geological Survey for	\$2,500,000
professional services, maintenance, general operating	
expenses, and matching fund for drilling and testing	
lignite core samples and reporting of the findings. for a grant to the Department of Human Services – Division	\$700,000
of Administrative Services, for grants and assistance to	φ <i>ι</i> 00 , 000
community organizations for maintenance and general	
operations, personal services and construction expenses	

for a grant to the Game and Fish Commission, for grants for \$200,000 personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry for computer maintenance and operations, upgrades, \$100,000 software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot Program for major maintenance, renovation, repair or construction \$500,000 to provide contingency appropriation for capital projects for State Motor Vehicle Acquisition \$12,000,000 Department of Health for a transfer to the Health Operations Paying Account as \$1,500,000 determined by the Chief Fiscal Officer of the State for the replacement of various equipment and servers for a transfer to the Rural Health Services Revolving Fund \$1,800,000 for grants to assist the stabilization of necessary medical services provided by county, local, commercial or nonprofit organizations for a transfer to the Rural Physician Incentive Revolving \$1,900,000 Fund for financial assistance grants to encourage physicians to locate and remain in the practice of primary care medicine in communities of the State with populations of not more than fifteen thousand (15,000) persons for an Electronic Health Records System \$8,034,460 for various maintenance, renovation, equipping, \$5,000,000 construction, acquisition, improvement, upgrade, and repair of real property and facilities Department of Higher Education for various maintenance, renovation, equipping, \$5,000,000 construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges Department of Human Services - Division of Administrative Services for various maintenance, renovation, equipping, \$10,000,000 construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide Department of Human Services - Division of Behavioral Health for equipment and installation of a wireless nurse call \$40,830 system at the Arkansas Health Center for the construction, renovation and equipping of a 30 bed \$2,449,800 Intensive Care Unit at the Arkansas Health Center for the construction, renovation and equipping of a laundry \$544,400 complex at the Arkansas Health Center for the construction, renovation and equipping of a storage \$190,540 facility at the Arkansas Health Center for the construction, renovation and equipping of Home-\$1,088,800 Style Residential Facilities at the Arkansas Health Center for the maintenance, renovation, repair and equipping of \$40,830 shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center Department of Parks and Tourism

for grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities	\$5,000,000
for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities Department of Rural Services	\$5,000,000
for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$10,000,000
for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services East Arkansas Community College	\$2,000,000
for deferred maintenance	\$130,000
for personal services, operating expenses and grants to	\$172,137
support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	<i>Q172,137</i>
for regional economic development projects and grants	\$200,000
for renovation of Classroom Building 2	\$210,000
for renovation of the Allied Health Facility	\$890,000
for replacement and renewal of equipment and library	\$160,000
holdings	<i>q</i> _ 0 0 , 0 0 0
to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives Economic Development Commission	\$633,779
for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State	\$50,000,000
for a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$3,000,000
for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the States strategic plan for economic development	\$500,000
for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the States school-to-work initiatives	\$3,000,000
for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being,	\$20,000,000

or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; and to provide grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans for technology based economic development projects; and for grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); and for development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); and for grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems Henderson State University for deferred maintenance \$1,330,000 for local area network infrastructure \$800,000 for Phase I campus renovations \$2,200,000 for replacement and renewal of equipment and library \$620,000 holdings Mid-South Community College for construction of a Wellness Center \$642,500 for deferred maintenance \$280,000 for personal services, operating expenses and grants to \$353,925 support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives for purchase of generators to support technical \$350,000 infrastructure for renovation of science laboratories \$157,500 for replacement and renewal of equipment and library \$180,000 holdings \$1,529,789 to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives National Park Community College for classroom technology upgrades \$401,000 for deferred maintenance \$350,000 for infrastructure improvements \$949,000 for replacement and renewal of equipment and library \$360,000 holdings North Arkansas College for construction of a Campus Center and a STEM Center \$1,200,000 for deferred maintenance \$340,000 for replacement and renewal of equipment and library \$270,000 holdings Northwest Arkansas Community College \$1,760,000 for deferred maintenance for replacement and renewal of equipment and library \$770,000 holdings for renovation of the National Child Protection Training \$250,000

Center Northwest Technical Institute \$500,000 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities Ouachita Technical College for construction of an Applied Science and Business \$820,000 Instructional building for deferred maintenance \$160,000 for replacement and renewal of equipment and library \$140,000 holdings for technology infrastructure improvements and upgrades, \$230,000 including but not limited to, routers, switches, firewalls, and cabling Ozarka College for construction and renovation of an Allied Health Building \$1,000,000 for construction of a Technology Center \$50,000 for deferred maintenance \$150,000 for replacement and renewal of equipment and library \$140,000 holdings Phillips Community College of the University of Arkansas for deferred maintenance \$860,000 \$172,137 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives for repairs to a chiller at the Stuttgart campus \$115,000 for repairs to the drainage system at the DeWitt campus \$450,000 for replacement and renewal of equipment and library \$200,000 holdings for replacement of the Fine Arts Building chiller \$270,000 for roof replacements for six (6) buildings \$250,000 for window repairs at the Stuttgart campus \$65,000 to prevent the loss of funding for personal services, \$599,064 operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives Pulaski Technical College for deferred maintenance \$350,000 for renovation and equipping of the Welding Technology \$2,150,000 Center for replacement and renewal of equipment and library \$1,060,000 holdings Rich Mountain Community College for construction of a STEM Center \$500,000 for deferred maintenance \$70,000 for instructional technology upgrades \$500,000 for replacement and renewal of equipment and library \$100,000 holdings SAU-Tech for construction of a Career and Workforce Development \$1,150,000 Center for construction of a model fire station at the Fire \$100,000

Training Academy	
for costs associated with the addition of instructional	\$50 , 000
space at the Environmental Training Academy	, ,
for deferred maintenance	\$620,000
for replacement and renewal of equipment and library	\$270,000
holdings	
Secretary of State	
for an equipment upgrade of the existing fire alarm system	\$193,446
for the State Capitol Building	
for an upgrade of the existing electrical distribution	\$421 , 781
system	
for Green initiatives for the State Capitol building,	\$175 , 000
facilities, buildings and grounds including ventilation	
system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or	
related construction, renovation and equipping	
for replacement of damaged sidewalks, addition of lighting	\$542,596
to unlit or dark areas, an upgrade of the irrigation	<i>QJ42,33</i> 0
system, and landscaping and plantings for the North Entry	
Promenade I and II of the State Capitol Grounds	
for the continuation of heating, ventilation, and air	\$4,190,568
conditioning upgrades for the North End of the State	
Capitol Building	
South Arkansas Community College	
for deferred maintenance	\$270 , 000
for renovation of the Whitfield Classroom Building	\$750 , 000
for replacement and renewal of equipment and library	\$190,000
holdings	
for technology infrastructure upgrades	\$400 , 000
Southeast Arkansas College	
for critical maintenance to replace the transformers of the	\$25 , 000
Technology Center South for deferred maintenance	¢200_000
for infrastructure improvements to sewer and plumbing	\$200,000 \$1,000,000
for repair of roof	\$175,000
for replacement and renewal of equipment and library	\$230,000
holdings	<i>Q230</i> ,000
Southern Arkansas University	
for construction of a University Agriculture Center	\$1,100,000
for deferred maintenance	\$1,410,000
for renovation of the Bruce Center	\$400,000
for replacement and renewal of equipment and library	\$510 , 000
holdings	
for technology upgrades	\$1,000,000
State Crime Laboratory	
the purchase of Laboratory Scientific and Security Equipment	\$500 , 000
State Military Department	
for construction and renovation of the Camp Robinson Human	\$456,379
Resources Office	
for construction of the Camp Robinson Readiness Center for construction of the West Memphis Armory	\$4,022,000 \$3,508,025
University of Arkansas	ζ ΣΟ,ΟΟ ΣΟ
Shiroloity of minumous	

for Archives and Photograph Preservation technology and equipment upgrades for the University of Arkansas — Arkansas Archeological Survey	\$16,000
for Cemetery Preservation technology and equipment upgrades for the University of Arkansas — Arkansas Archeological Survey	\$25,000
for construction of a multi-purpose building for the University of Arkansas - Arkansas School for Mathematics, Science, and the Arts	\$300,000
for construction, renovation, maintenance, personal services, equipment, and operational expenses for the Arkansas School for Mathematics, Sciences and the Arts	\$4,000,000
for construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts	\$4,000,000
for deferred maintenance for equipment upgrades for the University of Arkansas - Criminal Justice Institute	\$9,800,000 \$150,000
for renovation of Ozark Hall with Honors College Wing for the University of Arkansas - Fayetteville	\$5,000,000
for renovation of the Cooperative Extension Service Headquarters Facility, Phase II for the University of Arkansas - Division of Agriculture	\$1,875,000
for replacement and renewal of equipment and library	\$4,380,000
holdings for technology upgrades for the University of Arkansas - Division of Agriculture	\$1,625,000
for technology upgrades for the University of Arkansas - System	\$50 , 000
University of Arkansas - Fort Smith	
for deferred maintenance	\$1,150,000
for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$386,100
for replacement and renewal of equipment and library holdings	\$870,000
for the expansion and upgrade of the library	\$2,750,000
University of Arkansas at Little Rock	<u> </u>
for campus technology infrastructure	\$4,000,000
for deferred maintenance	\$3,660,000
for operation, maintenance, equipment, and facilities of the Nanotechnology Center	\$500,000
for replacement and renewal of equipment and library holdings	\$2,010,000
University of Arkansas at Monticello for construction of a General Education Building at the College of Technology - McGehee	\$200,000
for construction of a Workforce/ Collegiate center at the College of Technology - Crossett	\$200,000
for costs associated with a new telephone system	\$250 , 000
for deferred maintenance	\$1,450,000
for renovation of the Math and Science Center	\$1,800,000

for replacement and renewal of equipment and library	\$450,000
holdings for technology infrastructure and re cabling of campus	\$300,000
buildings for technology infrastructure and wireless access equipment University of Arkansas at Pine Bluff	\$150,000
for a grant for personal services, operating expenses, construction, renovation and equipment to improve the Advance Science, Technology, Engineering and Mathematics (STEM) academic enrichment program and for conference center renovations and improvements	\$2,300,000
for campus renovations and repair	\$2,000,000
for deferred maintenance	\$1,080,000
for replacement and renewal of equipment and library	\$530,000
holdings	
for technology upgrades	\$500 , 000
University of Arkansas Community College at Batesville	
for deferred maintenance	\$100,000
for renovation of the Old Nursing Building	\$1,150,000
for replacement and renewal of equipment and library	\$200 , 000
holdings	
University of Arkansas Community College at Hope	
for deferred maintenance	\$130,000
for renovation of the Administration and Classroom building	\$300,000
for replacement and renewal of equipment and library holdings	\$160,000
for technology infrastructure upgrades	\$800,000
University of Arkansas Community College at Morrilton	, ,
for deferred maintenance	\$300,000
for replacement and renewal of equipment and library	\$260,000
holdings	
for technology infrastructure upgrades and instructional technology equipment	\$375,000
for the construction of a Health, Physical Education and	\$825,000
Recreation Building	, ,
University of Arkansas for Medical Sciences	
for deferred maintenance	\$7,380,000
for design and implementation of the Student Information	\$3,250,000
System	
for personal services and operating expenses of	\$200 , 000
establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program	
for renovation of the Clinical Research Center	\$1,250,000
for replacement and renewal of equipment and library	\$1,000,000
holdings	+ - , ,
University of Central Arkansas	
for deferred maintenance	\$2,920,000
for fiber replacement project costs	\$1,200,000
for internet cable upgrades costs	\$660,000
for replacement and renewal of equipment and library	\$2,100,000
holdings	
-	

for switch upgrade project costs \$2,490,000 War Memorial Stadium Commission for various maintenance, renovation, equipping, \$600,000 construction, acquisition, improvement, upgrade, and repair of real property and facilities

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>Senate and House bills as</u> <u>enacted by the 88th General Assembly in Regular Session are referenced in</u> <u>Item (c) of Section 3 of this Act for the purpose of distribution of funds.</u>

SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. In the event the Commissioner of State Lands determines that in order to meet the necessary financial obligations of the State Land Department, the Commissioner of State Lands may request upon certification, approval of the Governor and Chief Fiscal Officer of the State a fund transfer of up to three million dollars (\$3,000,000) from the 88th Session Projects Fund Account of the General Improvement Fund. Upon approval of the Governor and Chief Fiscal Officer of the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and Auditor of State, equal amounts from the Executive Division and the Legislative Division of the 88th Session Projects Account to the State Land Department in order to meet the Land Department's financial obligation. In no event shall more than three million dollars (\$3,000,000) be transferred from the 88th Session Projects Account to the State Land Department due to the provisions of this section.

SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUNDING TRANSFER.</u> <u>Immediately upon the effective date of this act, the Chief Fiscal Officer of</u> <u>the State shall transfer on his or her books and those of the State Treasurer</u> <u>and the Auditor of the State any remaining unobligated funds from the</u> <u>Executive Division of the 87th Session Projects Account of the General</u> <u>Improvement Fund in subsection (d) of Section 3 of Acts 1442 and 1443 of 2009</u> <u>to provide funding in addition to that set out in subsection (b) of Section 3</u> <u>of this Act, for the 88th Session Projects Account of the General Improvement</u> <u>Fund for the Executive Division as set out in subsection (d) of Section 3</u> <u>herein.</u>

SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>DEPARTMENT OF</u> <u>CORRECTIONS TRANSFER. If the Chief Fiscal Officer of the State determines</u> that the Department of Correction does not have sufficient funds available to pay the accrued straight time and overtime owed, upon approval of the Governor, the Chief Fiscal Officer of the State may transfer on his or her books and those of the State Treasurer and Auditor of State, up to one million three hundred eighty six thousand dollars (\$1,386,000), with sixty percent (60%) of the total amount transferred coming from funds to be distributed to the Executive Division and forty percent (40%) of the total amount transferred coming from funds to be distributed to the Legislative Division of the 88th Session Projects Account of the General Improvement Fund, to the Department of Correction Inmate Care and Custody Fund Account to be used solely for the payment of accrued straight time and overtime. In no event shall more than a total of one million three hundred eighty six thousand dollars (\$1,386,000) be transferred due to the provisions of this section." AND Appropriately renumber the SECTION numbers.

The Amendment was read the first time, rules suspended and read the second time and _______By: Joint Budget Committee JKA/JKA - 03/29/11 09:51 ________BTA009 ________Secret

Secretary