

**Hall of the House of Representatives**  
90th General Assembly - Regular Session, 2015  
**Amendment Form**

JBC 02/05/2015 (10)

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**Subtitle of House Bill No. 1041**

AN ACT FOR THE DEPARTMENT OF CAREER EDUCATION - ARKANSAS REHABILITATION SERVICES  
APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

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**Amendment No. 1 to House Bill No. 1041**

Amend House Bill No. 1041 as originally introduced:

Page 5, delete SECTION 3 in its entirety and substitute the following:

" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Career Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Career Education - Arkansas Rehabilitation Services - Operations for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$19,711,813
(02) EXTRA HELP	252,000
(03) PERSONAL SERVICES MATCHING	7,545,516
(04) EXTRA SALARIES	8,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,691,380
(B) CONF. & TRAVEL	155,506
(C) PROF. FEES	882,029
(D) CAP. OUTLAY	1,100,000
(E) DATA PROC.	0
(06) REHABILITATION PROGRAM GRANTS	1,900,000
(07) CONTRACT SERVICES	20,941,993
(08) DATA PROCESSING SERVICES	100,000
(09) ARKANSAS KIDNEY DISEASE COMMISSION	950,000
(10) PROJECT SEARCH	750,000
TOTAL AMOUNT APPROPRIATED	<u>\$62,963,237"</u>

AND

Page 6, delete SECTION 5 in its entirety and substitute the following:



" SECTION 5. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATION EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Career Education - Arkansas Rehabilitation Services, to be payable from the Telecommunication Equipment Fund, for personal services and operating expenses of the Department of Career Education - Arkansas Rehabilitation Services - Statewide Disability Telecommunication Equipment Program for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$102,549
(02) PERSONAL SERVICES MATCHING	40,470
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	70,000
(B) CONF. & TRAVEL	7,000
(C) PROF. FEES	52,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS	<u>305,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$577,019"</u></u>

AND

Page 8, insert an additional SECTION immediately following SECTION 8 to read as follows:

" SECTION 9. APPROPRIATION - PROMISE GRANT. There is hereby appropriated, to the Department of Career Education - Arkansas Rehabilitation Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Career Education - Arkansas Rehabilitation Services - Promise Grant for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$248,878
(02) PERSONAL SERVICES MATCHING	96,802
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	35,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u><u>\$380,680"</u></u>

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read \_\_\_\_\_

**By: Joint Budget Committee**  
**By: Senator Hester**  
**MAH/MAH - 02-05-2015 10:36:50**  
**MAH044**

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**Chief Clerk**