

Hall of the House of Representatives
90th General Assembly - Regular Session, 2015
Amendment Form

JBC 03/12/15 (1)

Subtitle of House Bill No. 1131

AN ACT FOR THE DEPARTMENT OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2015-2016
FISCAL YEAR.

Amendment No. 1 to House Bill No. 1131

Amend House Bill No. 1131 as originally introduced:

Page 1, delete SECTION 1 in its entirety and insert the following:

"SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Information Systems for the 2015-2016 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
(1)	U060U	DIS DIRECTOR	1	\$136,000
(2)	U073U	DIS DEPUTY DIRECTOR	1	\$127,796
(3)	N013N	DIS CHIEF OPERATING OFFICER	1	GRADE N912
(4)	N179N	DIS CHIEF TECHNOLOGY OFFICER	1	GRADE N912
(5)	D003N	STATE CHIEF SECURITY OFFICER	1	GRADE N909
(6)	D002N	STATE DATABASE ADMINISTRATOR LEAD	1	GRADE N909
(7)	N044N	DIS CUST RELATIONS MGMT ADMIN	1	GRADE N909
(8)	N174N	HEALTH INFORMATION TECH POLICY DIR	1	GRADE N908
(9)	N079N	DIS DIVISION DIRECTOR	5	GRADE N907
(10)	D014N	DIS EEF DIVISION DIRECTOR	1	GRADE N907
(11)	N078N	DIS PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE N907
(12)	D006N	STATE SYSTEMS ARCHITECT	4	GRADE N907
(13)	D009N	AASIS SYSTEM ADMINISTRATOR	1	GRADE N906
(14)	P005N	DIS TEPP COORDINATOR	2	GRADE N902
(15)	D096C	DIS EEF SR SYSTEM ADMINISTRATOR	1	GRADE C130
(16)	D001C	STATE DATABASE ADMINISTRATOR	3	GRADE C130
(17)	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	3	GRADE C129
(18)	A010C	AGENCY CONTROLLER II	1	GRADE C128
(19)	D010C	DATA WAREHOUSE LEAD	1	GRADE C128
(20)	D098C	DIS EEF SYSTEM ADMINISTRATOR	2	GRADE C128
(21)	D009C	DIS OPERATIONS CENTER MANAGER	1	GRADE C128
(22)	D007C	INFORMATION SYSTEMS MANAGER	3	GRADE C128



(23)	D006C	SOFTWARE ENGINEER LEAD	3	GRADE C128
(24)	D005C	STATE IT SECURITY ANALYST	3	GRADE C128
(25)	D004C	STATE NETWORK SUPPORT LEAD	3	GRADE C128
(26)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
(27)	G019C	GENERAL COUNSEL	1	GRADE C127
(28)	D099C	DIS EEF STATE SYSTEM ADMINISTRATOR	1	GRADE C126
(29)	D018C	DIS INFORMATION SYSTEMS COORD	1	GRADE C126
(30)	D015C	STATE NETWORK ENGINEER	4	GRADE C126
(31)	D014C	STATE SYSTEMS ADMINISTRATOR	3	GRADE C126
(32)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(33)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
(34)	D034C	DATABASE ADMINISTRATOR	6	GRADE C124
(35)	A029C	DIS FISCAL MANAGER	1	GRADE C124
(36)	D032C	DIS IT ASSET MANAGER	1	GRADE C124
(37)	G069C	DIS QUALITY ASSURANCE LEAD	1	GRADE C124
(38)	D031C	DISASTER RECOVERY ANALYST	1	GRADE C124
(39)	D029C	SENIOR GIS ANALYST	1	GRADE C124
(40)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
(41)	D027C	SOFTWARE ENGINEER	20	GRADE C124
(42)	D026C	STATE HELP DESK LEAD	1	GRADE C124
(43)	D025C	STATE IT SECURITY SPECIALIST	8	GRADE C124
(44)	D024C	STATE NETWORK SPECIALIST	19	GRADE C124
(45)	D023C	STATE SYSTEMS SPECIALIST	16	GRADE C124
(46)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
(47)	D042C	DATA WAREHOUSE SPECIALIST	6	GRADE C123
(48)	D041C	DIS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE C123
(49)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
(50)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
(51)	D049C	DIS PROJECT MANAGER	7	GRADE C122
(52)	G098C	DIS QUALITY ASSURANCE COORDINATOR	2	GRADE C122
(53)	D046C	STATE PRODUCTION CONTROL SUPERVISOR	2	GRADE C122
(54)	D045C	STATE SYSTEMS ANALYST	17	GRADE C122
(55)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
(56)	D053C	DIS ACCOUNT ANALYST	3	GRADE C121
(57)	A048C	DIS RATE ANALYST	1	GRADE C121
(58)	D058C	COMPUTER OPERATIONS COORDINATOR	2	GRADE C120
(59)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
(60)	D063C	COMPUTER SUPPORT SPECIALIST	16	GRADE C119
(61)	A068C	DIS BILLING SERVICES MANAGER	1	GRADE C119
(62)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
(63)	D065C	NETWORK SUPPORT ANALYST	7	GRADE C118
(64)	D064C	WEBSITE DEVELOPER	2	GRADE C118
(65)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
(66)	D070C	DIS ACCOUNTS SPECIALIST	1	GRADE C117
(67)	D069C	DIS SCHEDULER	2	GRADE C117
(68)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
(69)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
(70)	V014C	BUYER	1	GRADE C116
(71)	P031C	MEDIA SPECIALIST	1	GRADE C116
(72)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
(73)	A091C	FISCAL SUPPORT ANALYST	9	GRADE C115
(74)	D077C	HELP DESK SPECIALIST	5	GRADE C115

(75)	D084C	COMPUTER OPERATOR	10	GRADE C114
(76)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
(77)	V025C	WAREHOUSE SPECIALIST	2	GRADE C110
(78)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
		MAX. NO. OF EMPLOYEES	262"	

AND

Page 4, line 17 delete "\$14,448,167" and insert "\$16,926,683"

AND

Page 4, line 19 delete "4,513,458" and insert "5,614,087"

AND

Page 4, line 29 delete "\$102,005,171" and insert "\$105,584,316"

AND

Page 9, delete line 31 in its entirety and insert the following:
 "Information Systems, from any source, funds including but not limited to special or general revenue, the donation of gifts, grants, cash,"

AND

Page 9, line 32 delete "equipment for" and insert "equipment. ~~for~~"

AND

Page 9, delete lines 33 and 34 in their entirety and substitute the following:
 "~~the establishment, maintenance, operations, or improvement of broadband services, enhancements and grants.~~"

The Amendment was read _____
 By: Joint Budget Committee
 By: Senator Teague
 ALB/ALB - 03-12-2015 10:49:41
 ALB121

 Chief Clerk