

ARKANSAS SENATE
90th General Assembly - Fiscal Session, 2016
Amendment Form

JBC 04/21/2016 (1)

Subtitle of Senate Bill No. 43

AN ACT FOR THE ARKANSAS ECONOMIC DEVELOPMENT COMMISSION APPROPRIATION FOR THE
2016-2017 FISCAL YEAR.

Amendment No. 1 to Senate Bill No. 43

Amend Senate Bill No. 43 as originally introduced:

Pages 1, 2, 3 and 4, delete SECTIONS 1, 2 and 3 in their entirety and substitute the following:

" SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Economic Development Commission for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item NO.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U055U	AEDC DIRECTOR	1	\$139,706
(2)	U105U	AEDC DEP DIR FINANCE & ADMIN	1	\$119,839
(3)	U059U	AEDC DEPUTY DIRECTOR	1	\$119,839
(4)	U063U	ASTA DIRECTOR	1	\$107,553
(5)	U099U	DIRECTOR OF RURAL SERVICES	1	\$ 90,200
(6)	N180N	AEDC ARKANSAS ENERGY OFFICE DIR.	1	GRADE N908
(7)	N062N	AEDC BUSINESS DEVELOP. DIV DIR.	1	GRADE N908
(8)	N061N	AEDC BUSINESS FINANCE DIRECTOR	1	GRADE N908
(9)	N059N	AEDC TRAINING DIVISION DIRECTOR	1	GRADE N908
(10)	N085N	AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE N907
(11)	N084N	AEDC MRKT & COMMUNICATIONS DIR	1	GRADE N907
(12)	N083N	AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE N907
(13)	N186N	ASTA DEPUTY DIRECTOR	1	GRADE N907
(14)	G033N	ASTA AMS DIRECTOR	1	GRADE N907
(15)	N094N	ASTA EPSCOR DIRECTOR	1	GRADE N906
(16)	N196N	MILITARY AFFAIRS DIRECTOR	1	GRADE N903
(17)	G034N	ASTA ASST DIR. SALES & MARKETING	1	GRADE N903
(18)	G030N	ASTA ASST DIR. OF STEM EDUCATION	1	GRADE N902
(19)	B018N	ASTA FIELD ENGINEER	7	GRADE N902
(20)	A002N	ASTA ASST DIRECTOR OF FINANCE	1	GRADE N901
(21)	B015N	ASTA ASST DIRECTOR OF RESEARCH	1	GRADE N901
(22)	G035N	ASTA SALES & MARKET SPECIALIST	1	GRADE N901



(23)	G245C	AEDC DIR OF COMM DEV & IMPROVE	1	GRADE C128
(24)	G014C	AEDC DIR OF COMMUNITY DEVELOP	1	GRADE C128
(25)	P002C	AEDC DIRECTOR FILM COMMISSION	1	GRADE C128
(26)	G013C	AEDC MANAGER OF STRAT. ENERGY DEV.	1	GRADE C128
(27)	G015C	AEDC SMALL/MINORITY BUSINESS DIR	1	GRADE C128
(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
(29)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
(30)	G048C	AEDC STRATEGIC PLANNING ASST DIR	1	GRADE C126
(31)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
(32)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
(33)	G062C	AEDC PROJECT CONSULTANT	39	GRADE C125
(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	2	GRADE C124
(35)	D029C	SENIOR GIS ANALYST	1	GRADE C124
(36)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
(37)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
(38)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
(39)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
(40)	R014C	PERSONNEL MANAGER	1	GRADE C121
(41)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(42)	G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120
(43)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
(44)	G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
(45)	G147C	GRANTS COORDINATOR	1	GRADE C119
(46)	C010C	EXECUTIVE ASSIST. TO THE DIRECTOR	2	GRADE C118
(47)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(48)	A082C	ACCOUNTANT II	4	GRADE C117
(49)	R027C	BUDGET SPECIALIST	1	GRADE C117
(50)	G180C	GRANTS ANALYST	5	GRADE C117
(51)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(52)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
(53)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
(54)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
(55)	R033C	BENEFITS ANALYST	1	GRADE C115
(56)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
(57)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
		MAX. NO. OF EMPLOYEES	121	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Economic Development Commission for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

AND

Page 5, delete lines 7 through 22 and substitute the following:

"ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$4,474,533
(02) EXTRA HELP	30,000

(03) PERSONAL SERVICES MATCHING	1,393,733
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,548,238
(B) CONF. & TRAVEL	141,486
(C) PROF. FEES	2,215,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) ECONOMIC INFRASTRUCTURE/REGIONALISM GRANTS	1,000,000
(06) FAR EAST TRADE/IND RECRUITMENT	150,000
(07) INDUSTRY TRAINING PROGRAM	14,221,586
(08) FOR STATE MATCHING OF FEDERAL FUNDS	228,500
(09) MILITARY AFFAIRS GRANT PROGRAM	750,000
TOTAL AMOUNT APPROPRIATED	<u>\$26,253,076</u>

AND

Page 9, line 35, delete "\$724,118" and substitute "\$584,717"

AND

Page 10, line 1, delete "232,845" and substitute "181,041"

AND

Page 10, line 12, delete "\$8,474,547" and substitute "\$8,283,342"

AND

Page 15, line 10, delete "\$237,427" and substitute "\$138,249"

AND

Page 15, line 12, delete "78,704" and substitute "41,616"

AND

Page 15, line 22, delete "\$1,394,269" and substitute "\$1,258,003"

AND

Page 28, insert an additional SECTION immediately following SECTION 51 to read as follows:

" SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, upon request from the Arkansas Economic Development Commission, a special appropriation line item to be used in the acquisition of promotional items. When the Arkansas Economic Development Commission wishes to transfer from its operating expenses to promotional items, the request shall be forwarded to the Chief Fiscal Officer of the State for processing after prior approval by the Arkansas Legislative Council or Joint Budget Committee. Determining the

maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the Arkansas Economic Development Commission may operate more efficiently if some flexibility is provided to the Arkansas Economic Development Commission authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this Section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this Section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this Section shall be in effect only from July 1, 2016 through June 30, 2017."

AND

Appropriately renumber the SECTION numbers in the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
MAH/MAH - 04-21-2016 10:51:24
MAH204

Secretary