

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

JBC 3/16/17 (1)

Subtitle of House Bill No. 1167

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. 1 to House Bill No. 1167

Amend House Bill No. 1167 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of Attorney General for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q066U	ATTORNEY GENERAL I	2	\$167,000
(2)	Q242U	SOLICITOR GENERAL	1	\$167,000
(3)	Q065U	ATTORNEY GENERAL II	9	\$157,100
(4)	Q124U	ATTORNEY GENERAL III	11	\$125,986
(5)	Q064U	ATTORNEY GENERAL IV	15	\$112,900
(6)	Q067U	NETWORK ADMINISTRATOR	1	\$103,970
(7)	Q102U	CHIEF FISCAL OFFICER	1	\$101,175
(8)	Q063U	ATTORNEY GENERAL V	11	\$101,175
(9)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$90,670
(10)	Q008U	CHIEF INVESTIGATOR	1	\$90,670
(11)	Q061U	ATTORNEY GENERAL VI	19	\$90,670
(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$81,257
(13)	Q059U	OMBUDSMAN	1	\$81,257
(14)	Q033U	LOGISTICS DIRECTOR	1	\$81,257
(15)	Q074U	INVESTIGATOR I	1	\$81,257
(16)	Q075U	FISCAL SPECIALIST I	1	\$81,257
(17)	Q072U	COMMUNICATIONS OFFICER	1	\$81,257
(18)	Q023U	NETWORK SPECIALIST I	1	\$75,054
(19)	Q002U	LEGAL ASSISTANT	1	\$72,822
(20)	Q052U	LAW ED ADMINISTRATOR	1	\$72,822
(21)	Q070U	INVESTIGATOR II	2	\$72,822
(22)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$72,822



(23)	Q073U	EXECUTIVE ASSISTANT	1	\$72,822
(24)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$72,822
(25)	Q037U	NETWORK SPECIALIST II	1	\$67,267
(26)	Q035U	LIBRARIAN	1	\$67,267
(27)	Q006U	LAW ED INSTRUCTOR I	2	\$65,265
(28)	Q058U	EXECUTIVE SECRETARY	1	\$65,265
(29)	Q004U	ASST LOGISTICS DIRECTOR	1	\$65,265
(30)	Q025U	PARALEGAL I	2	\$65,265
(31)	Q053U	SECRETARY I	7	\$58,493
(32)	Q032U	LAW ED INSTRUCTOR II	1	\$58,493
(33)	Q057U	INVESTIGATOR IV	13	\$58,493
(34)	Q007U	FISCAL SPECIALIST II	2	\$58,493
(35)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$58,493
(36)	Q056U	SECRETARY II	14	\$52,425
(37)	Q047U	CONSUMER COUNSELOR	4	\$52,425
(38)	Q036U	RECEPTIONIST	2	\$46,987
(39)	Q005U	COURIER	1	\$46,987
(40)	Q132U	COURIER II	1	\$42,117
		MAX. NO. OF EMPLOYEES	142"	

And

Page 3, line 19, delete "\$10,418,675" and insert "\$12,356,881"

And

Page 3, line 21, delete "3,241,470" and insert "3,543,935"

And

Page 3, line 28, delete "\$16,619,546" and insert "\$18,860,217"

And

Page 3 delete Section 4 in its entirety and insert the following:

" SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby established for the Office of Attorney General - Crime Victims Reparations Program for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q038U	CRIME VICTIM ADMINISTRATOR	1	\$72,822
(2)	Q007U	FISCAL SPECIALIST II	1	\$58,493
(3)	Q057U	INVESTIGATOR IV	7	\$58,493
		MAX. NO. OF EMPLOYEES	9"	

And

Page 4, line 26, delete "\$454,578" and insert "\$540,766"

And

Page 4, line 28, delete "156,703" and insert "174,525"

And

Page 4, line 36, delete "\$2,663,635" and insert "\$2,767,645"

And

Page 5 delete Section 9 in its entirety and insert the following:
" SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q065U	ATTORNEY GENERAL II	1	\$157,100
(2)	Q063U	ATTORNEY GENERAL V	2	\$101,175
(3)	Q024U	AUDITOR	1	\$90,670
(4)	Q056U	SECRETARY II	<u>1</u>	\$52,425
		MAX. NO. OF EMPLOYEES	5"	

And

Page 6, line 21, delete "\$410,887" and insert "\$502,545"

And

Page 6, line 22, delete "124,676" and insert "127,460"

And

Page 6, line 29, delete "\$615,785" and insert "\$710,227"

And

Page 6 delete Section 11 in its entirety and insert the following:
" SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q131U	MEDICAID DIRECTOR	1	\$125,986

(2)	Q064U	ATTORNEY GENERAL IV	1	\$112,900
(3)	Q063U	ATTORNEY GENERAL V	1	\$101,175
(4)	Q008U	CHIEF INVESTIGATOR	1	\$90,670
(5)	Q003U	NURSE ANALYST	2	\$88,058
(6)	Q074U	INVESTIGATOR I	2	\$81,257
(7)	Q025U	PARALEGAL I	1	\$65,265
(8)	Q130U	INVESTIGATOR III	5	\$65,265
(9)	Q046U	ANALYST	1	\$65,265
(10)	Q056U	SECRETARY II	1	\$52,425
(11)	Q069U	CASE COORDINATOR	<u>1</u>	\$52,425
	MAX. NO. OF EMPLOYEES		17"	

And

Page 7, line 35, delete "\$1,181,101" and insert "\$1,331,066"

And

Page 8, line 1, delete "374,375" and insert "414,682"

And

Page 8, line 8, delete "\$1,828,051" and insert "\$2,018,323".

The Amendment was read _____
 By: Joint Budget Committee
 By: Representative M. Gray
 WLC/WLC - 03-16-2017 10:16:53
 WLC103

 Chief Clerk