Hall of the House of Representatives
93rd General Assembly - Fiscal Session, 2022
Amendment Form

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Subtitle of House Bill No. 1064

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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Amendment No. 1 to House Bill 1064

Amend House Bill No. 1064 as originally introduced:

Page 1, delete line 32 in its entirety and insert the following:
"~~(1)   NO18N DHS DEP DIR COUNTY OPERATIONS   1   GRADE SE01~~ "

AND

Page 1, line 36, delete "3" and insert "2"

AND

Page 2, line 8, delete "9" and insert "11"

AND

Page 2, line 11, delete "9" and insert "10"

AND

Page 2, delete line 14 in its entirety and insert the following:
"~~(19) G083C DHS/DAAS DIVISION MANAGER   1   GRADE GS08~~ "

AND

Page 2, line 23, delete "101" and insert "85"

AND

Page 2, line 28, delete "5" and insert "6"

AND

Page 2, line 31, delete "905" and insert "720"

AND

Page 2, line 33, delete "30" and insert "29"

AND

Page 3, line 1, delete "10" and insert "11"

AND

Page 3, line 4, delete "10" and insert "11"

AND

Page 3, delete lines 6 and 7 in their entirety and insert the following:
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"(47)   C087C ADMINISTRATIVE SPECIALIST I              3          GRADE GS02
 (48)   N249N DHS DIVISION DIRECTOR                    1          GRADE SE02
 (49)   M100C LTSS PROGRAM ELIGIBILITY SUPERVISOR      18         GRADE GS08
 (50)   M099C LTSS PROGRAM ELIGIBILITY SPECIALIST     210         GRADE GS07
        MAX. NO. OF EMPLOYEES                       1,801                    "
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AND

Page 3, delete lines 27 through 36 in their entirety and insert the following:

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"(01)   REGULAR SALARIES                          $75,067,515
 (02)   EXTRA HELP                                    503,937
 (03)   PERSONAL SERVICES MATCHING                 28,478,412
 (04)   OVERTIME                                      125,000
 (05)   MAINT. & GEN. OPERATION
        (A) OPER. EXPENSE                          31,712,862
        (B) CONF. & TRAVEL                            110,000
        (C) PROF. FEES                              7,499,735
        (D) CAP. OUTLAY                               230,509
        (E) DATA PROC.                                      0
 (06)   DATA PROCESSING SERVICES                    14,548,948
        TOTAL AMOUNT APPROPRIATED                 $158,276,918 "
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AND

Page 4, delete lines 1 and 2 in their entirety.

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-02-2022 13:27:33   _____
LCW070   **Chief Clerk**