Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

JBC 04/04/2023 (12)

Subtitle of House Bill No. 1119

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS

APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. 2 to House Bill 1119

Amend House Bill No. 1119 as engrossed H3/28/23 (version: 3/28/2023 2:48:28 PM):

On page 2, line 25, delete "84" and substitute "89"

AND

On page 2, line 33, delete "720" and substitute "750"

AND

On page 3, line 8, delete "__394" and substitute "__399"

AND

On page 3, line 9, delete "1,794" and substitute "1,834"

AND

On page 5, immediately following SECTION 7, insert the following:

" SECTION 8. APPROPRIATION - COUNTY OPERATIONS - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby appropriated, to the Department of Human Services, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Medicaid Tobacco Settlement Program for the fiscal year ending June 30, 2024, the following:

ITEM		FISCAL YEAR
NO.		2023-2024
(01)	REGULAR SALARIES	\$1,675,081
(02)	PERSONAL SERVICES MATCHING	677,544
(03)	MAINT. & GEN. OPERATION	



	(A) OPER. EXPENSE	197,197
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	DATA PROCESSING SERVICES	50,000
	TOTAL AMOUNT APPROPRIATED	\$2,599,822"
AND		
Appro	priately renumber subsequent SECTION numbers of the bill	
By: Join	endment was read	