

Hall of the House of Representatives
94th General Assembly - Fiscal Session, 2024
Amendment Form

JBC 04/24/24 (1g)

Subtitle of House Bill No. 1035

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. 2 to House Bill 1035

Amend House Bill No. 1035 as engrossed H4/16/24 (version: 4/16/2024 4:12:12 PM):

Page 1, delete lines 30 through 36, and substitute with the following:

"(1) Q171U SEC OF STATE CHIEF DEPUTY	1	\$145,515
(2) Q172U SEC OF STATE DEPUTY	2	\$130,400
(3) Q174U SEC OF STATE SENIOR INFO TECHNICIAN	1	\$120,086
(4) Q173U SEC OF STATE GENERAL COUNSEL	1	\$116,857
(5) Q175U SEC OF STATE INFO TECHNICIAN	1	\$107,930
(6) Q178U SEC OF STATE CAPITOL POLICE CHIEF	1	\$104,724
(7) Q176U SEC OF STATE DEPARTMENT DIRECTOR	7	\$104,724"

AND

Page 2, delete lines 1 through 36, and substitute with the following:

" (8) Q177U SEC OF STATE ASSOCIATE COUNSEL	1	\$93,852
(9) Q179U SEC OF STATE SYSTEMS ANALYST	1	\$86,688
(10) Q184U SEC OF STATE BUDGET ANALYST	1	\$84,110
(11) Q183U SEC OF STATE DEPARTMENT MANAGER	1	\$84,110
(12) Q182U SEC OF STATE SENIOR SUPERVISOR	1	\$84,110
(13) Q181U SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$84,110
(14) Q190U SEC OF STATE INFO TECH ANALYST	1	\$77,694
(15) Q185U SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
(16) Q197U SEC OF STATE PROJECT COORDINATOR II	3	\$75,382
(17) Q192U SEC OF STATE DEPARTMENT SUPERVISOR	2	\$75,382
(18) Q188U SEC OF STATE TRADE SUPERVISOR	2	\$75,382



(19)	Q187U SEC OF STATE POLICE SERGEANT	5	\$75,382
(20)	Q186U SEC OF STATE ASSISTANT DIRECTOR	3	\$75,382
(21)	Q195U SEC OF STATE INFO TECH ADMINISTRATOR	2	\$69,633
(22)	Q231U SEC OF STATE PROJECT COORDINATOR I	4	\$67,560
(23)	Q212U SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$67,560
(24)	Q201U SEC OF STATE CORPORAL	24	\$67,560
(25)	Q198U SEC OF STATE BUSINESS ACCOUNTANT II	3	\$67,560
(26)	Q194U SEC OF STATE CREATIVE SPECIALIST III	1	\$67,560
(27)	Q193U SEC OF STATE MASTER TRADESPERSON	2	\$67,560
(28)	Q191U SEC OF STATE ELECTION COORDINATOR	5	\$67,560
(29)	Q180U SEC OF STATE PUBLIC EVENTS COORD	1	\$67,560
(30)	Q199U SEC OF STATE INFO TECH SPECIALIST	1	\$62,411
(31)	Q210U SEC OF STATE CORPORATIONS REP III	4	\$60,552
(32)	Q209U SEC OF STATE TRADESPERSON	2	\$60,552
(33)	Q208U SEC OF STATE MAINTENANCE WORKER II	4	\$60,552
(34)	Q204U SEC OF STATE EXECUTIVE ASSISTANT	4	\$60,552
(35)	Q203U SEC OF STATE CREATIVE SPECIALIST II	2	\$60,552
(36)	Q202U SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$60,552
(37)	Q200U SEC OF STATE CUSTOMER SVCS COORD II	3	\$60,552
(38)	Q215U SEC OF STATE ADMINISTRATIVE ASST III	7	\$54,271
(39)	Q214U SEC OF STATE FACILITIES SVC REP II	1	\$54,271
(40)	Q213U SEC OF STATE CREATIVE SPECIALIST I	1	\$54,271
(41)	Q211U SEC OF STATE RECORDS SPECIALIST	2	\$54,271
(42)	Q206U SEC OF STATE BLDG SVCS COORDINATOR	1	\$54,271
(43)	Q222U SEC OF STATE MAINTENANCE WORKER I	4	\$48,645”

AND

Page 3, delete lines 1 through 13, and substitute with the following:

"(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$48,645
(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$48,645
(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$48,645
(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$48,645
(48)	Q229U SEC OF STATE MAIL CLERK	1	\$43,601
(49)	Q225U SEC OF STATE DISPATCHER	2	\$43,601
(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$43,601

(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$43,601
(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$43,601
(53)	Q227U SEC OF STATE CUSTODIAN I	5	\$39,081
(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$39,081
(55)	Q230U SEC OF STATE RECEPTIONIST I	<u>1</u>	\$36,845
	MAX. NO. OF EMPLOYEES	162"	

AND

Page 3, line 31, delete "\$9,559,104" and substitute with "\$10,052,645"

AND

Page 3, line 33, delete "3,452,735" and substitute with "3,653,872"

AND

Page 4, line 8, delete "\$22,065,635" and substitute with "\$22,760,313"

AND

Page 4, immediately following SECTION 3, insert the following:
 " SECTION 4. REGULAR SALARIES - CAPITOL POLICE. There is hereby established for the Secretary of State for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	Q440U	SEC OF STATE CAPITOL POLICE LIEUTENANT	1	\$80,000
(2)	Q441U	SEC OF STATE TRAINING SERGEANT	1	\$78,500
(3)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
(4)	Q187U	SEC OF STATE POLICE SERGEANT	1	\$75,382
(5)	Q201U	SEC OF STATE POLICE CORPORAL	15	\$67,560
(6)	Q225U	SEC OF STATE DISPATCHER	<u>1</u>	\$43,601
		MAX. NO. OF EMPLOYEES	20	

SECTION 5. APPROPRIATION - CAPITOL POLICE. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Capitol

Police of the Secretary of State for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$1,368,577
(02) PERSONAL SERVICES MATCHING	547,431
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	692,312
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	157,285
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,765,605</u>

SECTION 6. APPROPRIATION - CAPITOL POLICE EQUIPMENT. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for operating expenses for the build out of the Big Mac building, officer equipment, radio amplifiers, camera upgrades, dispatch remodels and computer hardware of the Secretary of State for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$838,776
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	343,419
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$1,182,195"</u>

AND

Appropriately renumber all SECTIONS of the bill.

The Amendment was read _____
 By: Joint Budget Committee
 By: Senator B. Davis
 JAR/RJA - 04-24-2024 10:54:13
 JAR112

 Chief Clerk