

2022 Fiscal Session - JBC Budget Hearings Schedule

First Week of Fiscal Session Budget Hearings:

<u>Tuesday 1/11/2022</u>	
Morning	JBC Rules and FY2023 Governors Balanced Budget Presentation
Afternoon	Higher Education Institutions
Agenda Detail:	
9:00 AM	Rules
9:15 AM	Presentation of FY23 Balanced Budget
12:00 PM	Lunch Break
1:00 PM	Higher Education Institutions

<u>Wednesday 1/12/2022</u>	
Morning	Dept of Corrections
Afternoon	Dept of Health
Agenda Detail:	
9:00 AM	Dept of Corrections - Administration & Shared Services
9:30 AM	Division of Correction
10:15 AM	Division of Community Correction
11:00 AM	Parole Board
11:30 AM	Sentencing Commission
12:00 PM	Lunch Break
1:30 PM	Dept of Health - Administration and Shared Services
2:00 PM	Department of Health

<u>Thursday 1/13/2022</u>	
Morning	Public School Fund
Afternoon	None Scheduled
Agenda Detail:	
9:00 AM	Department of Education (DOE) - Public School Fund
9:15 AM	Division of Elementary and Secondary Ed Public School Fund
10:15 AM	State Library Public School Fund
11:15 AM	Career and Technical Education Public School Fund

Second Week of Fiscal Session Budget Hearings:

<u>Tuesday 1/18/2022</u>	
Morning	Dept. of Public Safety
Afternoon	Contingency for Public Safety
Agenda Detail:	
9:00 AM	Department of Public Safety - Administration and Shared Services
9:15 AM	Crime Information Center (ACIC)
9:30 AM	State Crime Laboratory
9:45 AM	Emergency Management
10:15 AM	Law Enforcement Standards and Training
10:45 AM	State Police
12:00 PM - 1P	Lunch Break
additional time is need to finish Public Safety	
1:30 PM As Needed	Contingent on additional time needed for Department of Public Safety, as determined by JBC Co-Chairs.

<u>Wednesday 1/19/2022</u>	
Morning	DHS
Afternoon	DHS Continued
Agenda Detail:	
9:00 AM	DHS - Administration and Shared Services
9:15 AM	DHS - Administrative Services
9:30 AM	DHS - Aging, Adult and Behavioral Health
10:15 AM	DHS - Child Care/Early Childhood Education Division
10:45 AM	DHS - Children and Family Services Division
11:15 AM	DHS County Operations
12:00 PM	Lunch Break
1:30 PM	DHS - Developmental Disabilities Services Division
2:00 PM	DHS Medical Services
3:00 PM	DHS - Provider Services and Quality Assurance
3:30 PM	DHS - Youth Services Division

<u>Thursday 1/20/2022</u>	
Morning	Contingency Day
Afternoon	None Scheduled
Agenda Detail:	
9:00AM to 12:00 PM - As Needed	Contingent for any Institutions, Agencies or Divisions held, additional information required, or not finished on scheduled time, as determined by Co Chairs

2022 Fiscal Session Starts Monday, February 14, 2022