

**OFFICE OF PROSECUTOR COORDINATOR (0028)
2007-09 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of the Prosecutor Coordinator (PCO) was created in 1975 by Act 925, A.C.A. 16-21-201. The Prosecution Coordination Commission, a seven-member board chosen by all elected prosecuting attorneys, sets the overall policy of the Coordinator's Office. The office provides a broad range of technical assistance and support services for prosecuting attorneys, their deputies, and support staff. The PCO has the following main program areas: Legal Research, Continuing Legal Education, Lending Library, Publications, Civil Commitments, Victim/Witness, and Computers.

Total Biennial Budget

The total budget for the 2007-2009 biennium is \$911,850 for the first year and \$929,517 for the second year.

Funding Source

The Office of Prosecutor Coordinator operations appropriation is funded with the State Central Services Fund and a fund transfer from the Special State Asset Forfeiture Fund for one Attorney position for Drug Law Enforcement. The Office also receives transfers from the State Administration of Justice Fund for the Law Enforcement and Prosecutorial Programs appropriation.

II) SIGNIFICANT CHANGES

The Law Enforcement and Prosecutorial Programs appropriation funded from the State Administration of Justice Fund Transfer is for base level of \$72,000 each year.

The Operations appropriation of \$839,850 year one and \$857,517 year two is funded from State Central Services and a transfer from the Special State Asset Forfeiture Fund for one Attorney position and provides a total increase in State Central Services of \$23,528 and \$41,195 over base level for increases in operating and conference and travel expenses.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-09 Biennium: 12

Total positions for FY 2005-07 Biennium: 12

IV) SPECIAL LANGUAGE

Fund Transfer. A fund transfer each year from the Special State Asset Forfeiture Fund to the Prosecutor Coordinators Operations appropriation for one Attorney position for Drug Law Enforcement.