

**ARKANSAS TECH UNIVERSITY (0130) - 2007-09 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Russellville, Arkansas and had total student on-campus headcount of 6,842 (5,941 full-time equivalency) in the Fall, 2005. It is a four year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$135.7 million the first year & \$152.2 million the second year.

**FUNDING SOURCE**

The budget is funded from 25.6% general revenue, 1.3% Educational Excellence Trust Funds, 0.5% Work Force 2000 funds, and the remaining 72.6% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in general revenue funding of \$4.6 million for FY08 and \$10.4 for FY09.

Treasury appropriation increases of approx. \$4.5 million and \$10.3 million for years 1 & 2, respectively.

Cash appropriation increases of approx. \$7.8 million and \$8.6 million for years 1 & 2, respectively.

**LEGISLATIVE REC.-FY07 BUDGETED+COLA-GR=\$29,219,346 & \$29,787,476**

**III) ADDITIONAL POSITIONS**

Total positions for the 2007-09 Biennium: 1,189

Total budgeted positions for FY 2006-07: 918

Increase/(Decrease): 271

**LEGISLATIVE REC.-FY07 BUDGETED**

55 Twelve Month Educational and General Classified Positions  
20 Twelve Month Auxiliary Enterprises Classified Positions  
8 Twelve Month Auxiliary Enterprises Nonclassified Positions  
40 Twelve Month Educ. and General Administrative Positions  
14 Twelve Month Educational and General Academic Positions  
55 Nine Month Educational and General Academic Positions

Arkansas Valley Technical Institute

9 Twelve Month Educ. and General Administrative Positions  
1 Twelve Month Educational and General Classified Positions  
29 Nine Month Educational and General Academic Positions

1 Contingency Position - Food Service Nonclassified Position  
39 Contingency Positions - Food Service Classified Positions

**IV) SPECIAL LANGUAGE**

\* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is

cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

\* Special Allowances: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and requires annual reporting to the Legislative Joint Auditing Committee if utilized.

\* The University shall administer the direction of Arkansas Tech Institute (ATI) and shall make annual reports concerning funding, programs, and services offered by ATI to the Legislative Council.