

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145) - 2007-09 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Little Rock, Arkansas and had total student on-campus headcount of 11,896 (9,094 full-time equivalency) in the Fall, 2005. It is a four year doctoral granting institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$423.7 million the first year & \$451.9 million the second year.

**FUNDING SOURCE**

The budget is funded from 16.5% General Revenue, 1.1% Educational Excellence Trust Funds, 0.2% Work Force 2000 funds, and the remaining 82.2% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in general revenue funding of \$9.3 million for FY08 and \$20.5 for FY09.

Treasury appropriation increases of approx. \$9.3 million and \$20.5 million for years 1 & 2, respectively.

Cash appropriation increases of approx. \$17 million and \$34 million for years 1 & 2, respectively.

**LEGISLATIVE REC.-FY07 BUDGETED+COLA-GR=\$55,402,739 & \$56,614,552**

**III) ADDITIONAL POSITIONS**

Total positions for the 2007-09 Biennium: 2,283

Total budgeted positions for FY 2006-07: 1,840

Increase/(Decrease): 443

**LEGISLATIVE REC.-FY07 BUDGETED**

64 Twelve Month Educational and General ADMINISTRATIVE  
198 Twelve Month Educational and General CLASSIFIED  
83 Twelve Month Educational and General ACADEMIC  
16 Nine Month Educational and General ACADEMIC  
11 Twelve Month AUXILIARY NON-CLASSIFIED  
26 Twelve Month Auxiliary CLASSIFIED

College of Information Sciences & Systems Engineering

2 Twelve Month Educational and General ADMINISTRATIVE  
3 Twelve Month Educational and General CLASSIFIED  
16 Nine Month Educational and General ACADEMIC

Graduate Institute of Technology

8 Twelve Month Educ and Gen ADMINISTRATIVE  
12 Twelve Month Educ and Gen ACADEMIC  
4 Twelve Month Educational and General CLASSIFIED

**IV) SPECIAL LANGUAGE**

\* Salary Adjustments: Allows new or current employees in certain job titles to be paid at Pay Level III due to the highly

competitive market in central Arkansas, with reporting to the State Office of Personnel Management & the Uniform Personnel Committee.

\* Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.