

UNIVERSITY OF CENTRAL ARKANSAS (0165) - 2007-09 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Conway, Arkansas and had total student on-campus headcount of 11,375 (10,638 full-time equivalency) in the Fall, 2005. It is a four year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$253.4 million the first year & \$282.9 million the second year.

**FUNDING SOURCE**

The budget is funded from 24% General Revenue, 1.6% Educational Excellence Trust Funds, with the remaining 74.4% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in general revenue funding of \$12.59 million for FY08 and \$24.16 for FY09.

Treasury appropriation increases of approx. \$12.59 million and \$24.16 million for years 1 & 2, respectively.

Cash appropriation increases of approx. \$37.6 million and \$55.58 million for years 1 & 2, respectively.

**LEGISLATIVE REC. - FY07 BUDGETED+COLA-GR=\$44,457,408 & \$45,255,612**

**III) ADDITIONAL POSITIONS**

Total positions for the 2007-09 Biennium: 2,036

Total budgeted positions for FY 2006-07: 1,664

Increase/(Decrease): 372

**LEGISLATIVE REC. - FY07 BUDGETED**

- 83 Twelve Month Educational and General Classified Positions
- 12 Twelve Month Auxiliary Enterprises Classified Positions
- 28 Twelve Month Auxiliary Enterprises Non-Classified Positions
- 48 Contingency Positions - Food Service Classified Positions
- 50 Twelve Month Educ. and General Administrative Positions
- 59 Twelve Month Educational and General Academic Positions
- 92 Nine Month Educational and General Academic Positions

**IV) SPECIAL LANGUAGE**

\* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review.

\* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors.

\* On-Call Pay: Authorizes critical or emergency support classified position employees on on-call status to receive stand-

by pay not to exceed 4 hours of work per shift

\* Membership Authorization: Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

\* Salary Adjustments: Allows new or current employees in certain job titles to be paid at Pay Level III due to the highly competitive market in the service area, with reporting to the State Office of Personnel Management & the Uniform Personnel Committee.

\* Construction: Exempts UCA from review of construction projects by the Arkansas Building Authority.

\* Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in critical shortage instructional areas.