

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168) - 2007-09  
BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Batesville, Arkansas and had total student on-campus headcount of 1,397 (1,031 full-time equivalency) in the Fall, 2005. It became part of the University of Arkansas on March 31, 1998.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$28.2 million the first year & \$30.5 million the second year.

**FUNDING SOURCE**

The budget is funded from 18.6% General Revenue, 2.6% Work Force 2000 funds, with the remaining 78.8% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

**Current Act 1760 of 2005 Formula**

General Revenue increase of approx. \$820,000 for FY08 and \$2.1 million for FY09.

Increase in total appropriation of approx. \$2.5 million for FY08 and \$4.8 million for FY09.

**Proposed College Formula**

General Revenue increase of approx. \$1 million for FY08 and \$2.1 million for FY09.

Increase in total appropriation of approx. \$2.7 million for FY08 and \$4.8 million for FY09.

**LEGISLATIVE REC.-FY07 BUDGETED+COLA-GR=\$3,677,048 & \$3,764,167**

**III) ADDITIONAL POSITIONS**

Total positions for the 2007-09 Biennium: 295

Total budgeted positions for FY 2006-07: 244

Increase/(Decrease): 51

**LEGISLATIVE REC.-FY07 BUDGETED**

- 1 Twelve Month Educational and General Admin. Positions
- 19 Twelve Month Educational and General Classified Positions
- 4 Twelve Month Educational and General Academic Positions
- 27 Nine Month Educational and General Academic Positions

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs & workforce education.

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to

include the preceding fiscal year's financial statement.