

ARKANSAS BURIAL ASSOCIATION BOARD
AGENCY (215) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ACT 1610 of 2007

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

TOTAL BIENNIAL BUDGET

The Board's budget is \$219,461 the first year and \$222,966 for the second year.

FUNDING SOURCE

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board will also receive a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary of the Burial Association Board.

II) SIGNIFICANT CHANGES

- None

III) ADDITIONAL POSITIONS

Total positions for 2007-09 biennium: 3

Total positions for FY 2007: 3

IV) SPECIAL LANGUAGE

None

