

**CONTRACTORS LICENSING BOARD**

**AGENCY (0224) - 2007-09 BIENNIUM**

**BUDGET INFORMATION ACCORDING TO ACT 770 of 2007**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Contractors Licensing Board exists to preserve public health and safety in the construction industry in our state. Responsibilities include issuance and license renewals. The board investigates all alleged violations of the Contractor's Licensing Law and Contractor's Bond Law, as well as holds hearings and the assessment of penalties to ensure compliance.

**TOTAL BIENNIAL BUDGET**

The total biennial budget is \$1,817,220 FY08 and \$1,837,220 FY09.

**FUNDING SOURCE**

The Contractors Licensing Board is funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations.

**II) SIGNIFICANT CHANGES**

**CASH OPERATIONS-**

Increases of

- \$127,053 each year in Regular Salaries for costs associated with an additional (2) investigator positions
- \$40,208 for necessary matching
- \$65,300 in Operating costs
- \$3,500 Conference Fees and Travel
- \$4,000 Professional Fees
- \$12,000 Capitol Outlay

**III) ADDITIONAL POSITIONS:**

Total Positions for FY 2007-09 Biennium: 18

Total Positions for FY 2005-07 Biennium: 15

NEW POSITIONS: (2)Contractors Board Investigators and (1) Licensing Clerk

**IV) SPECIAL LANGUAGE**

**NONE**