

ARKANSAS BOARD OF EXAMINERS IN COUNSELING
AGENCY (0228) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ACT 114 of 2007

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Arkansas Board of Examiners in Counseling regulates the title and practice of Counselors and Marriage and Family Therapists. The board conducts investigations into violations based on complaints, holds hearings with authority to suspend or revoke the license if necessary. Disciplinary Hearings held before the board is pursuant to the Arkansas Administrative Procedures Act and is arranged with the counsel of the Arkansas Attorney General's Office.

TOTAL BIENNIAL BUDGET

The total budget is \$221,459 the first year of the biennium and \$212,183 the second year.

FUNDING SOURCE

The board is a cash funded agency. Revenues are generated from fees collected from initial licensure and the biannual renewal of licenses.

II) CHANGES/APPROPRIATIONS

CASH OPERATIONS -

Total appropriation provides increases of

- \$20,761 each year in Regular Salaries for costs associated with an additional executive secretary position
- \$3,146 for necessary matching
- \$7,578 in Operating costs
- \$11,500 Capitol Outlay FY08 only

III) ADDITIONAL POSITIONS:

Total Positions for FY 2007-09 Biennium: 3

Total Positions for FY 2005-07 Biennium: 3

Extra Help: 2

Eliminates (1) Secretary I position and obtains (1) Executive Secretary position

IV) SPECIAL LANGUAGE

NONE