

SOCIAL WORK LICENSING BOARD

(AGENCY 0254) - 2007-09 BIENNIUM

BUDGET INFORMATION ACCORDING TO ACT 88 of 2007

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Social Work Licensing Board is responsible for the regulation of the practice of social work through the examination, registration and licensure for those who represent themselves to the public as social workers.

TOTAL BIENNIAL BUDGET

The total budget for the Social Work Licensing Board is \$137,472 the first year of the biennium and \$127,688 the second year of the biennium.

FUNDING SOURCE

The Social Work Licensing Board is funded from special revenues derived by the collection of application and license renewal fees.

II) CHANGES/APPROPRIATIONS

The Social Work Licensing Board operates from one appropriation.

SOCIAL WORK LICENSING -

Budget provides an increase of \$9,180 in regular salaries each year of the biennium to cover stipend payments for Board members, extra help position \$20,000 FY08 and \$10,000 FY09, and a \$200 increase in refunds/reimbursements for costs reimbursed when an application is denied.

III) ADDITIONAL POSITIONS:

Total Positions for FY 2007-09 Biennium: 1
Total Positions for FY 2005-07 Biennium: 1
Extra Help Position NEW: 1 Executive Director

IV) SPECIAL LANGUAGE

NONE