

**STATE BOARD OF NURSING (277) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

TOTAL BIENNIAL BUDGET

The Board's total budget for FY08 is \$2,307,566 and \$2,330,769 in FY09.

FUNDING SOURCE

The budget is composed of special revenue generated from examination fees, licenses and renewals.

II) CHANGES/APPROPRIATIONS

The Nursing Board has three Appropriations. The Scholar Loans Appropriation for \$45,000 each year of the biennium provides for no additional increases above base level.

The Operations appropriation funded by fees charged supports 23 full-time positions.

- Reallocation of \$45,500 each year from Data Processing and \$20,000 from Professional Fees to Operating Expenses and Capital Outlay line items will be used for new Licensure Database and requirements of the Medication Assistive Persons Act 1423 of 2005.

The Nursing Education Workshops appropriation will be supported by registration fees.

- An increase of \$21,000 in FY08 and \$16,000 in FY09 will cover the increased numbers of individuals and classes for nursing education as well as continuing education programs for medication assistive personnel. Increases will cover printing costs, facility rental and speakers.
- Increases in Professional Fees of \$6,000 in FY08 and \$1,000 in FY09 for outsourcing the development of online continuing education courses.

III) ADDITIONAL POSITIONS

Total positions for 2007-09 biennium: 23

Total positions for FY 2007: 23

IV) SPECIAL LANGUAGE

None

