

PHARMACY BOARD (283) - 2007-09 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Pharmacy Board licenses, regulates, and disciplines pharmacists, interns, pharmacist technicians and businesses engaged in the practice of pharmacy.

TOTAL BIENNIAL BUDGET

The total budget for the Pharmacy Board is \$1,104,469 for the first year and \$1,119,875 the second year of the biennium.

FUNDING SOURCE

The budget is funded by license and exam fees and penalties paid by license holders.

II) CHANGES/APPROPRIATIONS

The operations appropriation, funded by cash funds for \$1,104,469 the first year and \$1,119,875 the second year, has an overall change level increase of \$116,189 each year of the biennium.

1. Regular Salaries has a change level increase of \$46,289 (excluding COLA) each year for a Database Coordinator/Business License Analyst supplemental position.
2. Operating expenses has a change level increase of \$54,900 each year to continue criminal background check services and for board member travel expenses.
3. Professional fees has a change level increase of \$15,000 each year to continue customization of the Board's system to insure compliance with regulations and statute changes.

III) ADDITIONAL POSITIONS

Total positions for 2005-2007: 9
Total positions for 2007-2009: 10
Increase/ (Decrease): 1

IV) SPECIAL LANGUAGE

None.