

**ARKANSAS SPINAL CORD COMMISSION (295) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible.

TOTAL BIENNIAL BUDGET

The Commission's budget for the FY08 is \$2,559,082 and \$2,582,118 for FY09.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, and federal funds. An increase of General Revenue funding each year of \$57,568 for additional Rehab Counselor position, contract with Rehab Services for Secretarial support and associated operating expenses for new staff position.

II) CHANGES/APPROPRIATIONS

- Appropriation request of \$10,000 each year in Capital Outlay to make necessary capital purchases when federal funds are available.

III) ADDITIONAL POSITIONS

Total positions for 2007-09 biennium: 25

Total positions for FY 2007: 25

IV) SPECIAL LANGUAGE

* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in Regular Salaries and Matching to the Spinal Treatment Program after receiving the approval of DF&A.

