

**ARKANSAS MANUFACTURED HOME COMMISSION (305) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ACT 81 of 2007**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is to enforce the Federal Manufactured Home Construction and Safety Standards and the Federal Manufactured Home Procedural and Enforcement Regulations. The Commission regulates by requiring manufacturers and dealers to be certified with the Commission and installers and salespersons to be licensed with the Commission. The Commission is also charged with monitoring manufactured home dealer lots and to act as a consumer protection agency which handles consumer complaints relating to structural defects in the home and the blocking or anchoring of manufactured homes.

TOTAL BIENNIAL BUDGET

The total budget of the 2007-09 biennium is \$542,728 for FY2008 and \$547,226 for FY2009, which includes an appropriation for \$220,000 each year for reimbursements paid for repairs for qualified homeowners and refunds.

FUNDING SOURCE

The Commission is funded through Special Revenues from fees charged to dealers, manufactures, and installers.

II) SIGNIFICANT CHANGES

- The Arkansas Manufactured Home appropriation, funded by special revenues, for \$322,728 for FY2008 and \$327,226 for FY2009 provides for a reallocation of \$2,500 from Data Processing to Operating Expenses to comply with generally accepted accounting principles.
- The Investments & Claims appropriation, funded by special revenues, for \$220,000 each year of the biennium provides for Capital Outlay of \$5,000 each fiscal year for audio/video equipment to support the Commission's vendor training program.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-09: 5

Total positions for FY 2005: 7

Increase/(Decrease): (2)

*Two positions (Secretary II & Business Controller II).

IV) SPECIAL LANGUAGE

NONE