

**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION  
(311) 2007-09 BIENNIUM  
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

**TOTAL BIENNIAL BUDGET**

The agency's budget for FY08 is \$25,695,489 and \$25,978,785 for FY09.

**FUNDING SOURCE**

The agency is 100% federally funded by the Social Security Administration.

**II) CHANGES/APPROPRIATIONS**

- Restoration of 33 positions not budgeted in FY07 to accommodate new Social Security Administration regulations that mandate revised procedures at all levels of adjudication.
- Provides for 2 new unclassified Medical Consultant Positions. This would increase the total number of Medical Consultant Positions from 10 to 12. These positions are necessary due to the number of Arkansas receiving benefits.
- Increase in Extra Help, Overtime, Operating Expenses to cover increased workloads.

**III) ADDITIONAL POSITIONS**

Total positions for the 2007-09 biennium: 285

Total budgeted positions for FY 2007: 283

**IV) SPECIAL LANGUAGE**

\* Carry Forward: Capital Outlay balance can be carried forward from FY 08 to FY 09.