

**GOVERNOR'S MANSION COMMISSION (0314)
2007-09 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion with the approval of the Governor and the Mansion Advisory Council.

Total Biennial Budget

The Commission has a total budget for the 2007-2009 biennium of \$1,022,918 the first year and \$1,016,955 the second year of the biennium to provide for the operation of the mansion.

Funding Source

The Commission is funded through the State Central Services Fund.

II) SIGNIFICANT CHANGES

The Operations Appropriation is \$1,022,918 the first year and \$1,016,955 the second year which is \$406,740 and \$400,777 over base level for new positions and position reclassifications and an increase in the Mansion Expense line item.

III) ADDITIONAL POSITIONS

Total positions for the 2007-09 Biennium: 10

Total positions for the 2005-07 Biennium: 7

Administrative Assistant III

Management Assistant I

Special Assistant II

(Discontinued 5 base level positions and replaced with 5 new positions.)

IV) SPECIAL LANGUAGE

Carry Forward. Allows the Commission to carry forward any unexpended balances of appropriation that remain at the end of the first year of the biennium to the second year of the biennium to be used for the same purpose.

Refund to Expenditures. Proceeds generated from the rental of the Governor's Mansion Grand Hall shall be deposited into the Treasury to be used solely for Grand Hall expenses.

Transfer Provision. Allows the Commission to have transfer appropriation between line items in the Operations Appropriation.