

**CAPITOL ZONING COMMISSION (AGENCY 315) - 2007-2009 BIENNIUM
BUDGET INFORMATION ACCORDING TO ACT 402 of 2007**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Act 267 of 1997 established the Commission as a separate state agency. Formerly it was a division of State Building Services. The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL BIENNIAL BUDGET

The Commission's budget is \$219,543 for the first year and \$221,080 for the second year.

FUNDING SOURCE

The budget is funded by general revenue funds. General Revenue increases are for Operating Expenses.

II) CHANGES/APPROPRIATIONS

The State Operations appropriation is funded entirely by general revenue. The appropriation is being increased \$4,000 in FY08 and \$2,000 in FY09 for increases in Operating Expenses.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-09: 3

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IV) SPECIAL LANGUAGE

None