

STATE CATFISH PROMOTION BOARD

(317) - 2007-09 BIENNIUM

BUDGET INFORMATION ACCORDING TO ACT 36 of 2007

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 790 of 1999. The Board's primary activities are to promote the growth and development of the catfish industry in Arkansas by research, extension, promotion and market development. The Board is made up of seven producers appointed by the governor. Three are nominated by and represent the Arkansas Farm Bureau Federation and four are nominated by and represent The Catfish Farmers of Arkansas.

TOTAL BIENNIAL BUDGET

The total budget of the 2007-09 Biennium is for \$255,000 each year.

FUNDING SOURCE

The Board administers a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers and are disbursed by the Board to fund catfish research and promotion efforts.

II) SIGNIFICANT CHANGES

- The Catfish Promotion appropriation, funded by special revenues, for \$255,000 each fiscal year provides for a continuation of Base Level.

III) ADDITIONAL POSITIONS

Total Positions for FY 2007-09: 0

Total Positions for FY 2007: 0

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None